CITY OF REDMOND

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REVISED

CITY COUNCIL

January 24, 2023
Council Chambers • 411 SW 9th Street

COUNCIL MEMBERS

Ed Fitch
Mayor

Clifford Evelyn
Councilor

John Nielsen
Councilor

Kathryn Osborne
Councilor

Shannon Wedding
Councilor

Cat Zwicker
Councilor

Vacant
Councilor

JANUARY 24, 2023 | REGULAR MEETING AGENDA | 6:00 PM

I. CALL TO ORDER / ESTABLISH A QUORUM

II. BLESSING - Pastor Ken Marshall, City Center Church

III. PLEDGE OF ALLEGIANCE

IV. APPOINTMENT OF CITY COUNCILOR

V. COMMENTS FROM CITIZENS AT THE MEETING

A. Written Comments from Vicki Harrington

VI. CONSENT AGENDA

A. Minutes of December 13, 2022, Council Meeting

B. Minutes of January 4, 2023, Council Meeting

VII. PROCLAMATIONS

A. Black History Month

VIII. PRESENTATIONS

A. Debrief on January 19, 2023 Community Forum on Homelessness

B. Making Policy Decisions in the Context of Population Growth

C. Urban Renewal Debt Issuance Update

IX. BID AWARDS / BID REJECTIONS

A. Approval for the purchase of 4,000-gallon Deice Truck; $459,646.00.

B. Approval for the Purchase of a Used 4,000-gallon Water Truck, not to exceed $150,000.

X. ORDINANCES

In accordance with the City of Redmond Charter, an ordinance takes effect 30 days after its enactment except when a later effective date is specified in the ordinance; when the ordinance contains an emergency clause, it takes effective immediately.

A. Ordinance #2023-01 - An ordinance amending the Redmond City Code Chapter 2, amending sections relating to City Council meetings, the Juniper Golf Committee, the Redmond Development Committee, and surplus property.

XI. CITY MANAGER COMMENTS

XII. COUNCIL COMMENTS

XIII. MAYOR'S COMMENTS

XIV. ADDITIONAL COMMENTS FROM CITIZENS AT THE MEETING

XV. EXECUTIVE SESSION

Oregon Law permits public bodies to meet in executive session to discuss specific matters which are not open to the public. Final actions or decisions on these matters will be made during regular session.

A. Real Property – ORS 192.660(2)(e) authorizes executive session "to conduct deliberations with persons designated by the governing body to negotiate real property transactions."

B. Litigation – ORS 192.660(2)(h) authorizes executive sessions "to consult with counsel concerning the legal rights and duties of a public body with regard to current litigation or litigation likely to be filed."

Under the provisions of the Oregon Public Meetings Law, the proceedings of this executive session are for background information only for media attending and not for publication or broadcast.

XVI. ADJOURN

Regular Council meetings are broadcast live on COTV11 – BendBroadband Channel 11 beginning at 6:00 p.m. on the 2nd and 4th Tuesdays of each month. Rebroadcasts are scheduled for the non-meeting Tuesdays at 6:00 p.m.
The City of Redmond encourages all citizens to participate in its programs and activities. This meeting location is accessible to people with disabilities. Requests for accommodation may include sign language interpreter service, assistive listening devices, materials in an alternate format or any other accommodation. If any accommodations are needed, please contact the ADA Coordinator at 541-504-3036 or access@redmondoregon.gov. Requests should be made as soon as possible, but at least 3 business days prior to the scheduled meeting.
The City of Redmond does not discriminate on the basis of disability status in the admission or access to, or treatment, or employment in, its programs or activities

From: Vicki and Dick Harrington [redacted]
Sent: Friday, January 20, 2023 11:08 AM
To: Public Testimony
Subject: Snow and Ice

During the week before Christmas we went to shop our downtown core. I was dismayed by the conditions. Ice and snow may have been plowed, but the some of the sidewalks and all of the entrances (street aprons) needed attention. We need to do a much better job if we want citizens and customers to enjoy our town during our snow/icy days.

I understand that store owners are to shovel their walks, but who makes sure that the streets are not hazard? Maybe a snow blower cleaning those apron areas? Maybe hiring someone to clear the side walks? We did make it to a few stores and spent some money but was not able to get to other store and spend more.

On another note, the traffic in or downtown area (5th and 6th) seem to be going way too fast. I can't say that I don't speed but never downtown or in neighborhoods.

Thank you for your time and consideration,

Vicki Harrington
[redacted]
Redmond, OR

Sent from Mail for Windows

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REGULAR CITY COUNCIL MEETING OF THE CITY OF REDMOND WAS HELD DECEMBER 13, 2022, IN COUNCIL CHAMBERS AT CITY HALL.

COUNCIL MEMBERS PRESENT: **Krisanna Clark-Endicott – George Endicott – Clifford Evelyn – Jay Patrick – Shannon Wedding – Cat Zwicker**

COUNCIL MEMBERS EXCUSED: **Ed Fitch**

STAFF PRESENT: **City Manager Keith Witcosky – City Attorney Keith Leitz – Police Chief Devin Lewis – City Engineer Jessica MacClanahan – City Recorder Kelly Morse – Deputy City Manager John Roberts – IT Specialist II Christian Armatas – Chief Financial Officer Jason Neff – Billing and Collections Manager Valerie Taylor – Communications Director Heather Cassaro – Deputy City Recorder Kayla Duddy – Water Division Manager Josh Wedding – Planning Manager Kyle Roberts – Urban Renewal Programs Manager Chuck Arnold – Urban Renewal Programs Analyst Meghan Gassner – Assistant City Engineer Lindsey Cromsigt**

MEDIA PRESENT: **None**

Mayor Endicott called the meeting to order at 6:00 p.m. A quorum was established.

BLESSING

There was no blessing given.

PLEDGE OF ALLEGIANCE

Mayor Endicott and Councilors Clark-Endicott and Patrick led the Pledge of Allegiance.

COMMENTS FROM CITIZENS AT THE MEETING
A. Written Comments from Donna Abelein

There were no comments from citizens at the meeting.

CONSENT AGENDA
A. Resolution #2022-39 – A resolution of the City of Redmond declaring certain City property to be surplus.

Councilor Zwicker moved, seconded by Councilor Clark-Endicott, to adopt the Consent Agenda, motion passed. (Clark-Endicott-yes, Endicott-yes, Evelyn-yes, Fitch-absent, Patrick-yes, Wedding-yes, Zwicker-yes)

PROCLAMATIONS
A. Declaring results of the November 8, 2022, General Election

Councilor Evelyn moved, seconded by Councilor Clark-Endicott, to approve the proclamation declaring the results of the November 8, 2022, General Election, motion passed. (Clark-Endicott-yes, Endicott-yes, Evelyn-yes, Fitch-absent, Patrick-yes, Wedding-yes, Zwicker-yes)

PRESENTATIONS
A. Central Oregon Intergovernmental Council Federal Transit Administration Grant Update

Central Oregon Intergovernmental Council Outreach and Engagement Administrator Derek Hofbauer provided the Council with a Redmond transit service overview. Highlights included new services and fleet vehicles, deviated flex route bus stops, and the Federal Transit Administration grant application.

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BID AWARDS/BID REJECTIONS

A. Wastewater Collection Systems Master Plan Update – Anderson Perry & Associates, Inc. Contract: $234,700.

Assistant City Engineer Lindsey Cromsigt requested approval of a contract with Anderson Perry & Associates, Inc., in the amount of $234,700, for the Wastewater Collection Systems Master Plan Update. In response to a formal Request for Qualifications (RFQ), the City received four responses. Anderson Perry & Associates, Inc. received the highest average score.

Councilor Clark-Endicott moved, seconded by Councilor Wedding, to award a contract with Anderson Perry & Associates, Inc. for the Wastewater Collection Systems Master Plan Update in the amount of #234,700 and authorize the City Manager to sign the contract, motion passed. (Clark-Endicott-yes, Endicott-yes, Evelyn-yes, Fitch-absent, Patrick-yes, Wedding-yes, Zwicker-yes)

B. Award Contract for Architectural and Engineering Services for the new Public Safety Facility to FFA Architecture + Interiors not to exceed the amount of $3,528,657

Police Chief Devin Lewis requested approval of a contract with FFA Architecture + Interiors (FFA), in an amount not to exceed $3,528,657, for architectural and engineering services for the Public Safety Facility. In response to an RFQ, the City received two responses. After interviewing both firms, the selection committee selected FFA based on recent experience designing and engineering public safety facilities in other Oregon communities.

Councilor Zwicker moved, seconded by Councilor Evelyn, to award Architectural and Engineering services for the new Public Safety Facility to FFA Architecture + Interiors in the amount not to exceed $3,528,657 and authorize the City Manager to sign the contract, motion passed. (Clark-Endicott-yes, Endicott-yes, Evelyn-yes, Fitch-absent, Patrick-yes, Wedding-yes, Zwicker-yes)

PUBLIC HEARING

A. Ordinance #2022-09 – An ordinance amending various sections of the Redmond City Code, Chapter 5 (Public Protection), 7 (Business), and 8 (Development Code) to modernize regulations and improve clarity and administration; and an amendment to eh 2040 Greater Redmond Area Comprehensive Plan and Zone Map.

Mayor Endicott read the Statement of Land Use Hearing and opened the public hearing. There were no ex-parte contacts or conflicts of interest declared.

Staff requested approval of Ordinance #2022-09 and presented the Council with the proposed amendments. Urban Area Planning Commission Chair Teri Jansen commented that the UAPC held several meetings and work sessions including a public hearing on November 21, 2022, whereby the UAPC unanimously recommended approval of the amendments.

Pahlisch Homes Director of Government and Legal Affairs Michael Robinson expressed support for the proposed amendments.

Central Oregon Builders Association Vice President of Government Affairs Morgan Greenwood expressed concern with the proposed adjustment to the Transportation Impact Analysis and requested the Council adopt the proposed amendments without this component.

There being no further testimony, Mayor Endicott closed the public hearing.

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Councilor Wedding moved, seconded by Councilor Zwicker, to have a first and second reading of Ord. #2022-09 by title only, motion passed. (Clark-Endicott-yes, Endicott-yes, Evelyn-yes, Fitch-absent, Patrick-yes, Wedding-yes, Zwicker-yes)

City Attorney Keith Leitz read the first and second reading of Ord. #2022-09 by title only.

Councilor Wedding moved, seconded by Councilor Zwicker, to approve Ord. #2022-09 amending various sections of the City Code and an amendment to the 2040 Greater Redmond Area Comprehensive Plan and Zone Map, motion passed. (ROLL CALL: Clark-Endicott-yes, Endicott-yes, Evelyn-yes, Fitch-absent, Patrick-yes, Wedding-yes, Zwicker-yes)

B. Ordinance #2022-10 – An ordinance amending Sections 6 and 7 of the City of Redmond Public Facilities Plan adopting the 2021 Water Master Plan and 2022 Addendums, and the 2018 Wastewater Facility Plan and 2020 Amendment as supporting plans to the 2040 Redmond Comprehensive Plan.

Mayor Endicott read the Statement of Land Use Hearing and opened the public hearing. There were no ex-parte contacts or conflicts of interest declared.

Staff presented the proposed amendments to the 2040 Comprehensive Plan by adopting the 2021 Water Master Plan and 2022 Addendums, and the 2018 Wastewater Facility Plan and 2020 Amendments into the Public Facilities Plan.

There being no further testimony, Mayor Endicott closed the public hearing.

Councilor Zwicker moved, seconded by Councilor Clark-Endicott, to have a first and second reading of Ord. #2022-10 by title only, motion passed. (Clark-Endicott-yes, Endicott-yes, Evelyn-yes, Fitch-absent, Patrick-yes, Wedding-yes, Zwicker-yes)

City Attorney Keith Leitz read the first and second reading of Ord. #2022-10 by title only.

Councilor Zwicker moved, seconded by Councilor Evelyn, to approve Ord. #2022-10, motion passed. (ROLL CALL: Endicott-yes, Evelyn-yes, Fitch-absent, Patrick-yes, Wedding-yes, Zwicker-yes, Clark-Endicott-yes)

ORDINANCES

A. Ordinance #2022-08 – An ordinance amending Ordinance No. 2019-05 as amended by Ordinance No. 2020-02 relating to the City of Redmond's exclusive solid waste management franchise with Allied Waste Transfer Services of Oregon, LLC dba Republic Services of Oregon to collect, transport, or transfer solid waste over and upon City streets and recover materials or energy from solid wastes generated or produced in the City.

Billing and Collections Manager Valerie Taylor requested approval of Ordinance #2022-08 which amends the franchise agreement with Republic Services. Changes include removing the City from the billing and collection process as of February 1, 2023, requirements for new monthly financial and operating indicator reports, and additional coordination to increase the City's ability to enforce compliance with mandatory garbage requirements.

Republic Services Representatives addressed questions and concerns from the Council.

Councilor Wedding moved, seconded by Councilor Evelyn, to have a first and second reading of Ord. #2022-08 by title only, motion passed. (Clark-Endicott-yes, Endicott-yes, Evelyn-yes, Fitch-absent, Patrick-yes, Wedding-yes, Zwicker-yes)

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City Attorney Keith Leitz read the first and second reading of Ord. #2022-08 by title only.

Councilor Zwicker moved, seconded by Councilor Clark-Endicott, to approve Ord. #2022-08, motion passed. (ROLL CALL: Evelyn-yes, Fitch-absent, Patrick-yes, Wedding-yes, Zwicker-yes Clark-Endicott-yes, Endicott-yes)

ACTION ITEMS

A. Resolution #2022-37 – A resolution setting fees and charges imposed by the City of Redmond.

Staff presented proposed changes to the City's Fee Schedule effective January 1, 2023.

There were no comments from the public.

Councilor Evelyn moved, seconded by Councilor Clark-Endicott, to adopt Resolution #2022-37, motion passed. (Clark-Endicott-yes, Endicott-yes, Evelyn-yes, Fitch-absent, Patrick-yes, Wedding-yes, Zwicker-yes)

B. Resolution #2022-38 – A resolution accepting ownership and maintenance of certain capital assets of the Redmond Urban Renewal Agency. (SW 4th Street and SW Evergreen Avenue Public Parking facility, tax lot 151316AA10300)

Staff requested approval of Resolution #2022-37 which formally accepts the transfer of the parking lot at SW 4th Street and SW Evergreen Avenue from the Urban Renewal Agency, now that the project is completed.

Councilor Zwicker moved, seconded by Councilor Evelyn, to adopt Resolution #222-38, accepting the asset of the SW 4th Street and SW Evergreen Avenue Public Parking facility, tax lot 151316AA10300, from the Redmond Urban Renewal Agency pending their disposal of the asset, motion passed. (Clark-Endicott-yes, Endicott-yes, Evelyn-yes, Fitch-absent, Patrick-yes, Wedding-yes, Zwicker-yes)

C. City of Redmond and American Federation of State, County and Municipal Employees (AFSCME) Collective Bargaining Agreement for July 1, 2022 – June 30, 2025

Staff requested approval of Resolution #2022-37 which formally adopts the Collective Bargaining Agreement (CBA) between the City and AFSCME Local 3704. The CBA is effective July 1, 2022, though June 30, 2025. Questions regarding the financial aspects of the CBA were reviewed by staff.

Councilor Evelyn moved, seconded by Councilor Clark-Endicott, to approve the Collective Bargaining Agreement between AFSCME Local 3704 and the City of Redmond for July 1, 2022 - June 30, 2025, and authorize the City Manager to sign the Agreement, motion passed. (Clark-Endicott-yes, Endicott-yes, Evelyn-yes, Fitch-absent, Patrick-yes, Wedding-yes, Zwicker-yes)

MAYOR'S COMMENTS

Mayor Endicott provided his final remarks during his term in office. He highlighted the many projects completed during the past 14 year and thanked staff, the Council, and the community.

COUNCIL COMMENTS

Councilor Clark-Endicott also thanked the citizens of Redmond, the Council, and staff. In addition, she provided an update on the National League of Cities Conference.

Councilor Evelyn thanked Mayor Endicott for his service to the community.

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Councilor Wedding thanked Mayor Endicott and Councilors Clark-Endicott and Patrick for their dedication. She noted the Redmond Chamber of Commerce's Starlight Parade was a wonderful event with a great deal of community support.

Councilor Zwicker also thanked Mayor Endicott and Councilors Clark-Endicott and Patrick for their service to the community. She provided an update on the recent Redmond Area Park and Recreation District meeting.

CITY MANAGER COMMENTS

City Manager Keith Witcosky reported on snow removal efforts during the recent snowstorm, upcoming visit to Redmond by the new Oregon Speaker of the House, and the Central Oregon Cities Organization luncheon. He thanked staff for the amount of work they have done on the items brought before the Council at this meeting.

ADDITIONAL COMMENTS FROM CITIZENS AT THE MEETING

There were no additional comments from citizens at the meeting.

There being no further business, the meeting was adjourned at 8:15 p.m.

Reviewed by Kelly Morse, City Recorder

APPROVED by the City Council and SIGNED by the Mayor this 24th day of January 2023.

_____

Ed Fitch, Mayor

ATTEST:

_____

Kayla Duddy, Deputy City Recorder

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SPECIAL CITY COUNCIL WORKSHOP OF THE CITY OF REDMOND WAS HELD JANUARY 4, 2023, IN COUNCIL CHAMBERS.

COUNCIL MEMBERS PRESENT:	**Ed Fitch – Clifford Evelyn – John Nielsen – Kathryn Osborne – Shannon Wedding – Cat Zwicker**
STAFF PRESENT:	**City Manager Keith Witcosky – City Attorney Keith Leitz – Police Captain Devin Lewis – Interim Public Works Director John Skidmore – City Recorder Kelly Morse – Deputy City Recorder Kayla Duddy – Deputy City Manager John Roberts – IT Specialist II Tyler Roppe – Deputy City Manager/Chief Financial Officer Jason Neff – Accounting and Financial Reporting Director Brooks Slyter – Communications Director Heather Cassaro – Water Division Manager Josh Wedding – City Engineer Jessica McClanahan**
MEDIA PRESENT:	**None**

Mayor Fitch called the meeting to order at 6:00 p.m. A quorum was established.

OATH OF OFFICE

A. Mayor Ed Fitch

City Attorney Keith Leitz administered the Oath of Office to Mayor Elect Ed Fitch.

ELECTION OF COUNCIL PRESIDENT

Councilor Evelyn moved, seconded by Councilor Wedding, to nominate Councilor Zwicker for Council President, motion passed. (Fitch-yes, Evelyn-yes, Nielsen-yes, Osborne-yes, Wedding-yes, Zwicker-yes)

PRESENTATIONS

A. Guest Presentation: Discussion of Legislative Concept from Deschutes County Commissioner Phil Chang

Deschutes County Commissioner Phil Chang requested Council's assistance to establish legislative authority for the County's taxing districts to help youth and families in the community to attain stable housing.

Council supports Commissioner Chang's request but recommended adding a sunset clause giving the taxing districts an opportunity to stop participating. Council would like documentation showing the land auctions for the past few years.

CITY MANAGER AND STAFF REPORTS

A. Resolution 2023-01 - Adoption of Amended City Council Rules for 2023

City Manager Keith Witcosky reviewed adjustments made to the City Council Rules at the December 3, 2022, City Council Retreat. Staff will make clarifying amendments regarding the Council liaison roles, the definition of the term "residents", and the inconsistencies between the term's "resident" and "Community Members".

Councilor Evelyn moved, seconded by Councilor Wedding to approve Resolution 2023-01, motion passed. (Fitch-yes, Evelyn-yes, Nielsen-yes, Osborne-abstain, Wedding-yes, Zwicker-yes

B. Initial Calendar of Council Policy Items for the months of January 2023 through June 2023

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Mr. Witcosky presented information on the structure of policies coming before the Council, and joint committee and commission meetings for the next year. Other discussions that will come before the Council include fireworks and dispensaries.

C. Work Session Methodology for 2023

Mr. Witcosky presented an overview of the Work Session Policy Worksheets and how they will be used when presenting items in the council packet.

D. Ethics and Anti-Harassment Training

Mr. Leitz presented trainings on the Oregon Government Ethics Law and anti-harassment.

E. Upcoming Items Preview: Purpose of the Transportation System Plan and the Capital Improvement Plan

City Engineer Jessica MacClanahan presented an overview of the City of Redmond Transportation System Plan (TSP) and the Capital Improvement Plan (CIP).

The Council supports re-evaluating the TSP due to growth in the City. Staff will work with a consultant to create an amendment to the TSP.

F. City Council Vacancy Appointment Process

Mayor Fitch shared that the City has received five applications for the Council vacancy. He stated that the Council will be discussing the applications after the deadline closes on January 13, 2023.

G. Fiscal Year 2023-24 Budget Calendar and 2023 Goalsetting

Chief Financial Officer Jason Neff presented an overview of the 2023-2024 budget process which is comprised of four components: preparing the budget Council goals, approving the budget, adopting the budget, and managing the budget.

COUNCIL COMMENTS
Councilor Zwicker thanked Staff for the information they presented to start off the Council session.

Councilor Nielsen expressed his gratitude to staff for being helpful, supportive, welcoming, and making the process of coming on board less scary.

MAYOR'S COMMENTS
Mayor Fitch reported on Council Goal Setting (possible two-year goalsetting instead of one-year with reexamination at the end of the year); Public input on Council goals; Council Liaison roles; a Collaboration Agreement for the Council similar to staff's working agreements; and A homelessness conference on January 19, 2023, at Mountain View Fellowship.

CITY MANAGER COMMENTS
Mr. Witcosky stated the Council meetings will move back to Tuesdays starting next week. He introduced Interim Public Works Director Jon Skidmore who will be with the City until June or July to lead through the budget and to help find a full-time Public Works director. Mr. Witcosky stated the Council will receive an update on Republic Services as they go through the transition at the end of March. Mr. Witcosky thanked the Police Department for their response to several difficult calls for service during the New Year's weekend and recognized Chief Lewis and his team for their work and continued professionalism. A discussion took place with Governor-Elect Tina Kotak's Transition Team, which included approximately

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30 people from Central Oregon, including the Chief and other staff from the City of Redmond were part of a conversation to talk about homelessness

There being no further business, the meeting was adjourned at 7:52 p.m.

Prepared by ABC Transcription Service
Reviewed by Kayla Duddy, Deputy City Recorder

APPROVED by the City Council and SIGNED by the Mayor this 24th day of January 2023.

_____
Ed Fitch, Mayor

ATTEST:

_____
Kayla Duddy, Deputy City Recorder

City of Redmond
PROCLAMATION

A proclamation designating February 2023, as

BLACK HISTORY MONTH

WHEREAS, many Black people have made Oregon their home and have made significant contributions to this state; and

WHEREAS, Black people are valued and vital members of the Redmond community; and

WHEREAS, the Redmond City Council is committed to creating a community where all who come here can feel safe and welcome; and

WHEREAS, Redmond City Council is accountable for taking action towards dismantling and transforming unjust and racist systems in Redmond, Oregon.

NOW, THEREFORE BE IT RESOLVED THAT the City Council of the City of Redmond, Oregon, hereby designates February 2023, as **BLACK HISTORY MONTH** and proclaims that racial discrimination has no place in the City of Redmond or our government. We call on the people of the City of Redmond to join us in honoring **BLACK HISTORY MONTH**, learning about the history of Black people in Oregon, and combatting racism.

APPROVED by the City Council and **SIGNED** by the Mayor this 24th day of January 2023.

The City of Redmond, Oregon

_____
Ed Fitch, Mayor

ATTEST:

_____
Kayla Duddy, Deputy City Recorder

CITY OF REDMOND

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STAFF REPORT

DATE: January 24, 2023
TO: City Council
THROUGH: Keith Witcosky, City Manager
FROM: John Roberts, Deputy City Manager
SUBJECT: Making Policy Decisions in the Context of Population Growth

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Report in Brief:
This item is intended to raise the Council's awareness regarding Redmond's population growth in the context of policy decisions. The discussion will center on why a heightened understanding of population growth is important, past trends, future forecasts, and how to utilize the official Portland State University (PSU) population studies.

Background:
Why is understanding and monitoring population growth important?
Population growth provides a qualitative and quantitative context to frame discussions surrounding planning efforts that affect almost every aspect of our community.

Redmond is growing faster than forecasted. Examining population growth and trends provides necessary information for land use planning, allowing communities to manage the demand for new land and evaluate development capacity. Additionally, a deeper understanding of population trends provides a foundation regarding what it means for:

- Providing needed housing and jobs.
- Capacity and location of existing and future infrastructure and capital improvement investments.
- Housing prices related to income levels.
- What types of businesses might be expanding or leaving the community.
- Sequence or priority of updating supplemental planning documents to the Comprehensive Plan 2040 (e.g., parks master plan).

Knowledge about population growth allows the Council, committees/commissions, private firms, developers and the community to be better positioned for conversations about policy, strategies for accommodating growth or addressing changing conditions.

PSU Population Research Center
The Population Research Center produces annual population estimates for Oregon and its counties and incorporated cities using the most recent available data. In addition to providing annual certified estimates, state law requires that PSU provide counties and cities with population forecasts and that jurisdictions use the population forecast for land use planning purposes (ORS 195.033).

Historical population data is provided by PSU Research Center. PSU provides an annual certified population estimate for cities out to the city limits. PSU issues a new population forecast for all cities and counties in Oregon every four years, and for cities, this includes population forecasts within the city limits and out to the city's urban growth boundary.

Discussion:
PSU Deschutes County Coordinated Population Forecast 2022 through 2072
Oregon law (OAR chapter 577, division 50) requires each county to prepare and update coordinated population

forecasts for cities within the county. HB 2253 in 2013 consolidated efforts by transferring population forecasting responsibilities to the Population Research Center at PSU. The center is required to issue a forecast for each city and county every four years. To ensure that local governments have input into the population forecasts, the center confers with affected cities and counties, and provides an opportunity for local governments to challenge the forecast administratively.

Attached is the Coordinated Population Forecast for Deschutes County 2022 through 2073. Oregon's land use planning program relies on population forecasts as a primary tool for determining urban growth boundary (UGB) expansions and for crafting new land use planning policies. Moreover, the City is required to use the recently published forecast in planning efforts moving forward. For example, updates to Public Facility and Transportation System Plans.

Attached are PSU Tables comparing growth among the four cities in Deschutes County. Key takeaways:

- All three of Central Oregon counties continue to grow. Last year, Jefferson grew at 1.48%, Deschutes 1.79% and Crook at 2.22%.
- The Certified population of Redmond is currently 37,566 (a 424% increase from 1990).

1990 Population = 7,165
2000 Population = 13,770
2010 Population = 26,225
2020 Population = 33,315

- The Average Annual Growth Rate for Redmond from 2017 -2022 was 2.89%.
- Redmond Annual Growth Rate in 2019-20 was 8.87% (2,715 residents); 2020-21 was 8.43% (2,807 residents); and 2021-22 was 4% (1,444 residents).

- Growth estimates used for the Redmond Comprehensive Plan 2040 update were ~900 residents per year.

- Forecasts through 2040 project Redmond's annual growth tapering anywhere in the range of 1,054 to 873 residents per year.

PSU Population Estimates Through 2070:
PSU projections suggest that all of Deshchutes County's municipalities will invariably continue to grow. It forecasts Redmond reaching 50,000 residents in approximately 2035. Furthermore, it forecasts Redmond's population doubling in by 2073 to 80,000. Interestingly, it is projected, the population outside of Urban Growth Boundaries will stagnate by 2070, remaining near current levels. This means there is an underlying assumption that infrastructure capacity and build-out will keep pace with the demand for housing and industry.

Fiscal Impact:
The projected growth has two immediate impacts of significance: 1) growth will lead to increased density which will have future cost impacts on scaling infrastructure to meet the needs of more residents, and 2) the supplemental plans and studies needed to be updated need to be strategically prioritized and sequenced to effectuate a UGB amendment process ~2027.

Alternative Courses of Action:
There is no action requested. This is a discussion item.

Recommendation / Suggested Motion:
N/A

Coordinated Population Forecast

2022

Through

2072

Deschutes County

Urban Growth Boundaries (UGB) & Area Outside UGBs

Population Research Center
PORTLAND STATE UNIVERSITY

How to Read this Report

This report should be read with reference to the documents listed below, which are downloadable on the Forecast Program website (https://www.pdx.edu/population-research/population-forecasts).

- *Methods and Data for Developing Coordinated Population Forecasts:* Provides a detailed description and discussion of the forecast methods employed. This document also describes the assumptions that feed into these methods and determine the forecast output.
- *Forecast Tables:* Provides complete tables of population forecast numbers by county and all sub-areas within each county for each five-year interval of the forecast period (2022-2072).

Population Research Center (PRC) Project Staff

Cindy Chen, Population Forecast Program Manager

Ethan Sharygin, Director

Meisha Whyte, Graduate Research Assistant

Deborah Loftus, Accounting Technician

Charles Rynerson, Oregon State Data Center Coordinator

Huda Alkitkat, Population Estimates Program Manager

Recommended Citation:

Chen, C., Sharygin, E., Whyte, M., Loftus, D., Rynerson, C., Alkitkat, H. (2022). Coordinated Population Forecast for Deschutes County, its Urban Growth Boundaries (UGB), and Area Outside UGBs 2022-2072. Population Research Center, Portland State University.

The PRC project staff wish to acknowledge and express gratitude for support from the Forecast Advisory Committee (DLCD) and the hard work of many people who contributed to the development of these forecasts by answering questions, lending insight, providing data, or giving feedback.

Cover Photo Credit: Gary Halvorson, October 2009.
https://commons.wikimedia.org/wiki/File:Three_Sisters_(Deschutes_County,_Oregon_scenic_images)_(desDA0141).jpg

Coordinated Population Forecast for Deschutes County, its Urban Growth Boundaries (UGB), and Area Outside UGBs

2022 – 2072

Prepared by

Population Research Center

College of Urban and Public Affairs

Portland State University

June 30, 2022

This project is funded by the State of Oregon through the Department of Land Conservation and Development (DLCD). The contents of this document do not necessarily reflect the views or policies of the State of Oregon.

Table of Contents

1. Methodology 3
2. County Overview 4
3. Historical Trend and Population Forecast 4
   3.1 County Population 4
   3.2 Births and Deaths 6
   3.3 Migration 7
   3.4 Age Structure 9
   3.5 Race/Ethnicity 11
   3.6 Component of Change 11
   3.7 Sub-Area Population 12
      3.7.1 Larger UGBs 13
      3.7.2 Smaller UGBs 13
4. Glossary of Key Terms 15
5. Appendix A: General Survey for Oregon Forecast Program 16
6. Appendix B: Detail Population Forecast Results 29
7. Appendix C: Comparison of Current and Previous Forecast 30

List of Figures

Figure 1. Historical total county population and AAGR, 1950-2020. 5
Figure 2. Forecasted total county population and AAGR, 2022-2072. 5
Figure 3. Historical and projected total fertility rate (TFR), 2000-2047 6
Figure 4. Historical and projected annual births/deaths trend, 2000-2047. 7
Figure 5. Percentage of net migrations by broad age groups in Deschutes County, 2015-2019. 8
Figure 6. Historical and projected total county net migration, 2000-2047. 9
Figure 7. Population structure by age and sex, historical (2000 and 2010) and forecast (2022, 2035, and 2047). 10
Figure 8. Historical and forecast components of population change, 2015-2072. 12

List of Tables

Table 1. County population by race/ethnicity. 11
Table 2. Historical and forecasted population and AAGR in Deschutes County and its sub-areas. 13
Table 3. Population forecast for larger sub-areas and their shares of county population. 13
Table 4. Population forecast for smaller sub-areas and their shares of county population. 14

1. Methodology

Counties were forecast using the cohort component method. Deaths and survival rates were projected based on historical trends (2000-2020) and based on the methodology published by Clark and Sharrow 2011[1]. Mortality rates for the 85+ age group were further divided into 5-year age groups up to 100+ (i.e., 85-89, 90-94, 95-99, and 100+) using the proportion of each age group calculated from the single-year age group data in the 2010 decennial census. Age specific fertility rates were projected based on historical trends up to 2035 and held constant afterwards. The 2021 births data was not included in the projection model for two reasons: 1) the 2021 vital statistics were not finalized at the time of this report, and 2) due to uncertainties related to COVID-19 impacts on births and deaths, incorporating the 2021 births data into births and fertility rate projection may lead to errors such as underestimation. Nonetheless, the 2021 births and deaths numbers are included in Figures 3 and 4 to provide a more consistent visualization. Since the 2020 deaths data may be impacted by COVID-19, deaths were adjusted based on CDC's estimated excess deaths when forecasting future mortality rates to ensure these rates were not affected by short-term pandemic-related deaths.

Annual net migrants were calculated based on published data gathered from the IRS and the U.S. Census Bureau's American Community Survey (ACS) Public Use Microdata Sample (PUMS) and Population Estimates Program (PEP). Historical county level in-, out-, and net migration (domestic and foreign) were obtained from IRS and PEP (1991 – 2020). IRS provides domestic in- and out- while PEP provides domestic and foreign net. Age structures of gross migrants by direction (domestic in- and out- and foreign in-migration) were calculated for ACS Public Use Microdata Areas (PUMAs) which were used for migration to or from constituent counties. Future total net migrants were projected by applying an ARIMA model appropriate for each individual county.

The PRC estimate formed the baseline of the forecast for individual UGBs, with the difference in population between incorporated city and UGB boundaries estimated based on assignment of population in individual census blocks in each county into a UGB area and or city area, or balance of county. Populations in individual UGBs or in the balance of county were forecast by projections of individual components of the housing unit method of population estimation. Historical rates of population and housing unit change since 1990 were used to generate a weighted average annual rate of change. Jurisdiction-level vacancy rates and average household size were held constant from the 2020 decennial census. Population forecasts for sub-areas were then controlled by the county-level forecasts, e.g., sub-area populations were allocated using the county total (top-down approach), and the population summation of the sub-areas does not exceed the county population.

Forecast Program surveys were used to make adjustments to the baseline results for counties and UGB areas. Recent development and plans obtained from surveys were generally implemented in the first 5-10 years of the forecast, except where they indicate a change in long-run outlook. For the immediate period (2022-2030), the development rate derived from the surveys or received reports was applied before 2030. If no planned housing units were reported, recent development rate (2010-2020) or the overall county rate was used. For the later period (2030-2047), housing unit growth was based on either

[1] https://csss.uw.edu/research/working-papers/contemporary-model-life-tables-developed-countries-application-model-based

a weighted average or an extrapolation of historic trend (1990-2020). Assumptions were made for individual cities based on knowledge obtained from the general surveys, housing surveys, as well as documentations (e.g., housing needs assessment, comprehensive development plans) received from the cities.

Many uncertainties still remain in understanding the climate change impacts on migration. Thus, specific scenarios of climate change, political unrest, or other shocks were not reflected in the current forecast. The forecast program methodology is described in further detail in an accompanying report available on the Population Research Center's website.

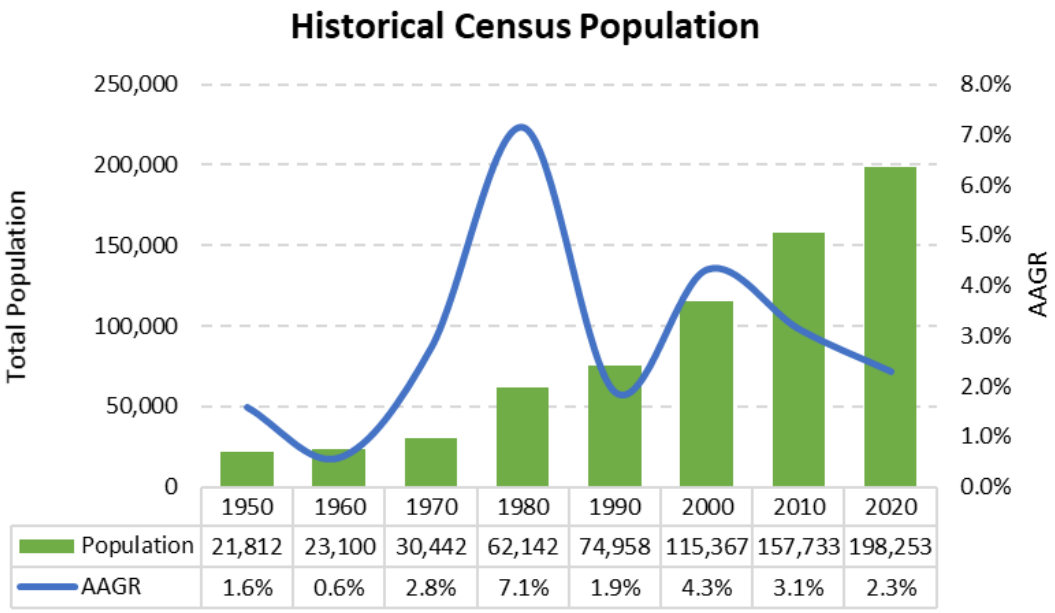
2. County Overview

There has been a significant increase in population, diversity, and age groups among Deschutes county's community members in the past decade according to the general survey responses received from the county and its cities. During COVID-19, there has been a notable influx of Portland/Seattle/CA migrants. The increased allowance for remote work across many industries has further prompted an influx of new residents who work remotely or commute to other areas outside of Deschutes County. Noted in the general response survey, there have been approved for new residential subdivisions west of the city of Bend, which contains approximately 187 residential lots (estimated completion in 2023). In the City of Bend, construction of new housing has been steady over the last decade and has not slowed during the pandemic. It is documented that in areas such as Petrosa there will be 1,101 total units' owner a renter occupancy estimated to be completed in the next five to ten years. There are several more areas across the City of Bend ranging from 409 units to 1710 units to be completed in the next 10 years. Across the county, there are several notable pieces of documentation stating the increased cost of housing is with the lack of housing, building materials, and labor. The 2020 wildfires have made an impact on the county and its cities.

3. Historical Trend and Population Forecast

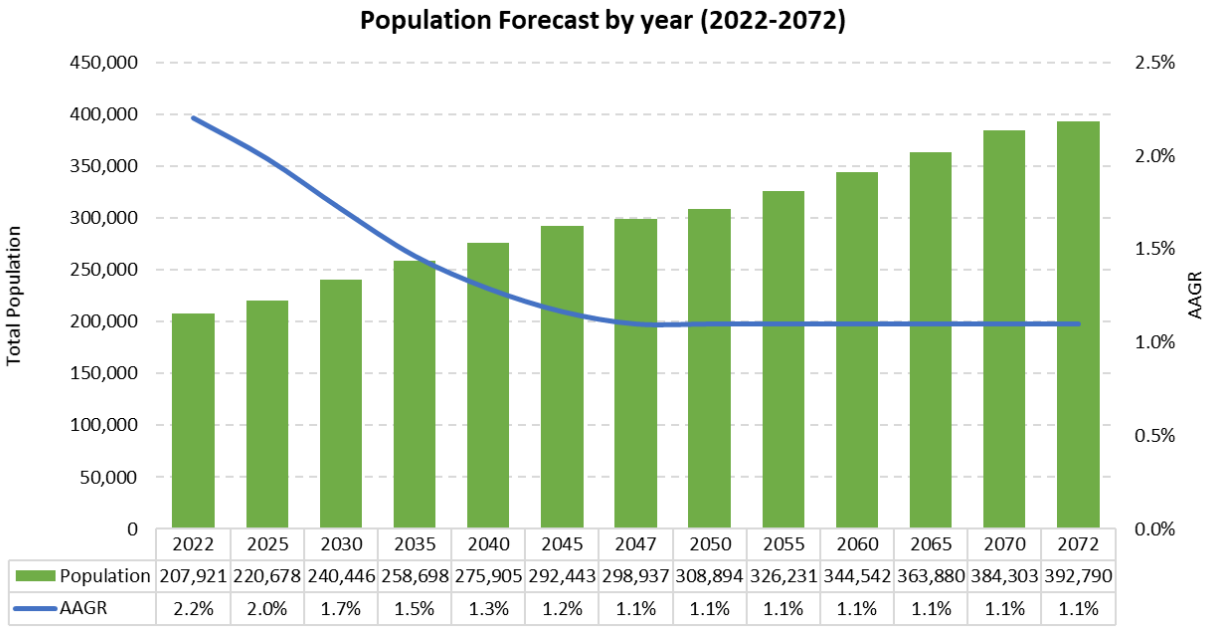
3.1 County Population

As illustrated in the Figure 1, Deschutes County experienced a peak growth in the 1980 census and the AAGR has been over 2.0% for the last three censuses. The county reached an AAGR of over 7.0% in the 1970s in which the population more than doubled in a 10-year period. In the past two decades, the county population achieved the fastest growth in the 2000s and since then, the AAGR has declined compared to the 2000 census. The forecast shows Deschutes County's population is expected to continue growing and maintain an AAGR of at least 1.1% over the next 50-year (Figure 2). The growth rate is projected to continue the 2010-2020 AAGR of 2.3% up to 2025. Over time, the county growth rate is projected to decline compared to historic rate in the past 20 years. By 2072, the county population reaches over 392,000, which is nearly a 89% increase from the population forecast for 2022.



Sources: US Census Bureau, 1950, 1060, 1970, 1980, 1990, 2000, 2010, and 2020 Decennial Census.

Figure 1. Historical total county population and AAGR, 1950-2020.



Sources: Forecasted by Population Research Center (PRC).

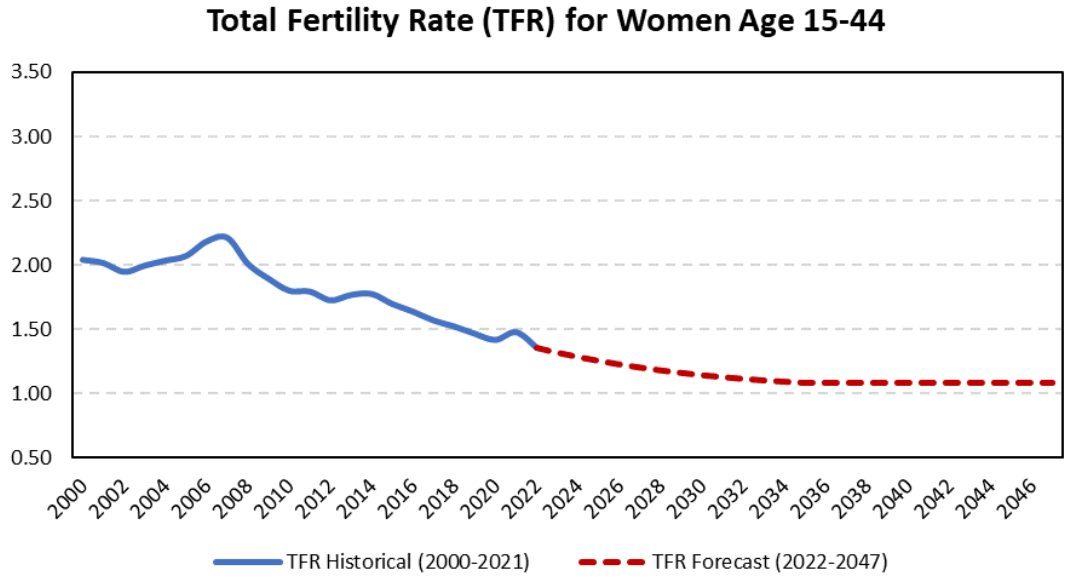
Figure 2. Forecasted total county population and AAGR, 2022-2072.

3.2 Births and Deaths

The total fertility rate (TFR) is shown in Figure 3. Deschutes County's TFR has been declining in most years since 2007. Compared to Oregon state, which experienced a TFR drop from 1.7 to 1.4 between 2014 and 2020, Deschutes County's TFR followed a similar declining trend during that same time period. The TFR is projected to continue declining in the forecast, from 1.4 in 2022 to 1.1 in 2035. A TFR of 1.1 was held constant in the forecast after 2035. The county TFR is projected to be around 1.8 throughout the forecast. Compared to other counties in southern Oregon, Deschutes County's TFR is on the lower side, which means population growth in the county may rely more on in-migration than natural increase.

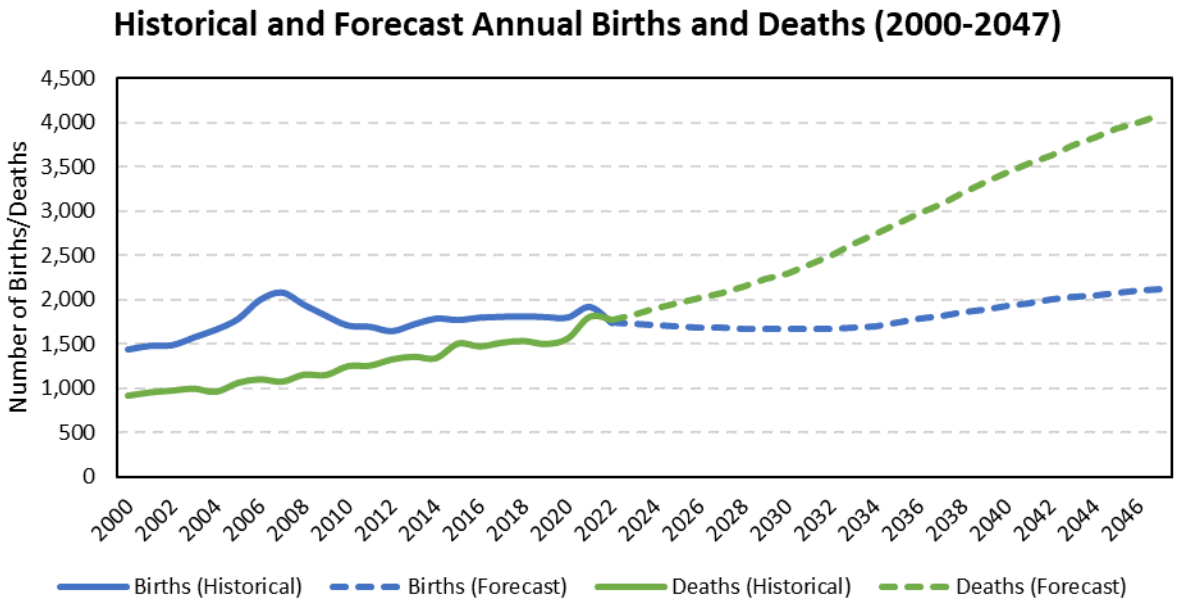
The actual number of births can follow a different trend than TFR if there are unusually high or low numbers of women of childbearing age in a given year. Figure 4 includes historical and projected births (and deaths) in the county. Annual births in the county is projected to be outnumbered by annual deaths around 2022, which is a shift compared to historic trend. Annual births in the county declined slightly between 2022 and 2032, from over 1,770 to 1,672, but recovers afterwards. This may be associated with changes in population age structure that promote births, for example, higher proportion of younger populations.

In comparison, annual deaths are projected to continue to increase. The increase in deaths shown in the 2021 OHA preliminary data may mainly be associated with excess deaths related to COVID-19. The impacts of COVID-19 was considered to be short-term in our forecast and the county annual deaths are expected to return to continue the pre-pandemic trend. Annual deaths are projected to reach over 4,000 by 2047, an increase of over 2,000 compared to 1,774 in 2022. As the gap between births and deaths becomes greater, population growth is expected to slow down.



Note: OHA's vital statistics for 2021 are preliminary at the time of this report.
Sources: Oregon Health Authority (OHA), Center for Health Statistics. Calculations and forecast by Population Research Center (PRC).

Figure 3. Historical and projected total fertility rate (TFR), 2000-2047.

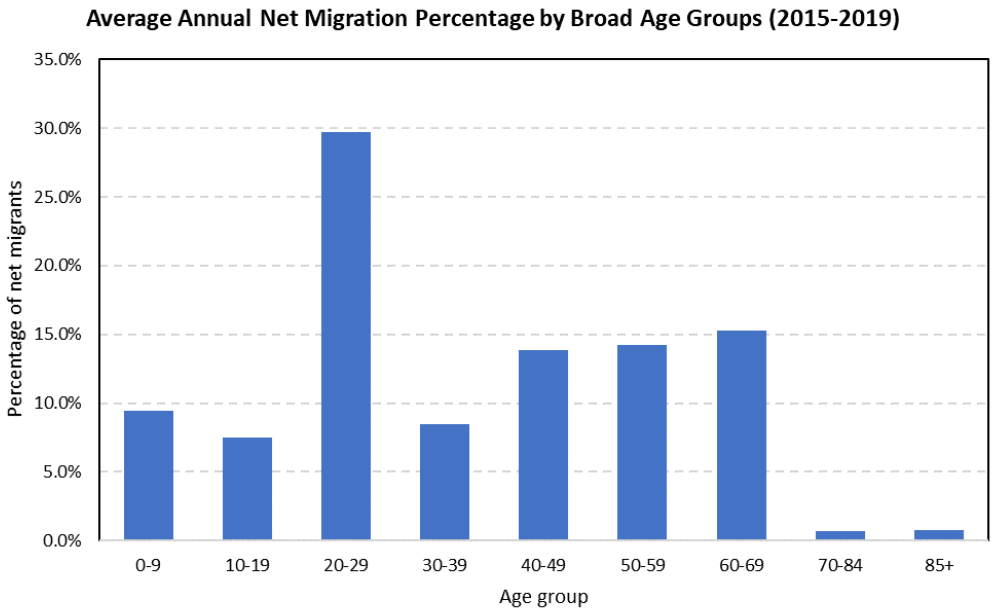


Note: OHA's vital statistics for 2021 are preliminary at the time of this report.
Sources: Oregon Health Authority (OHA), Center for Health Statistics. Calculations and forecast by Population Research Center (PRC).

Figure 4. Historical and projected annual births/deaths trend, 2000-2047.

3.3 Migration

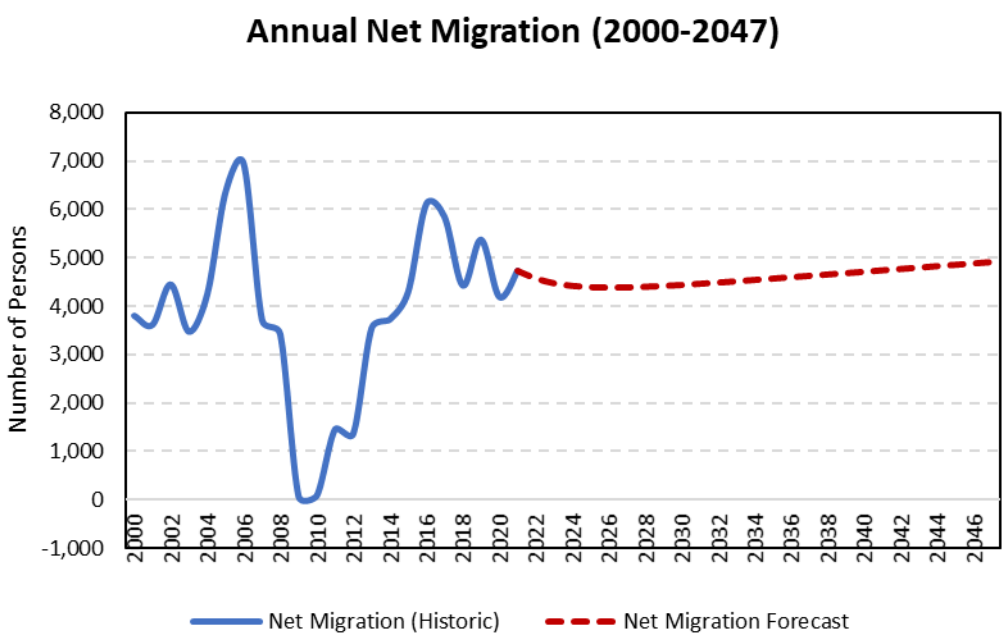
Age-specific migration was estimated based on the 2006-2010, 2011-2015, and 2015-2019 5-year ACS. The age patterns were used from the ACS but controlled to the number of total migrants by direction (in or out) and domestic (inter-state or between counties in Oregon) or foreign. The overall net migrants for each county were adjusted for consistency with annual PRC population estimates. Figure 5 illustrates the percentage each 10-year age group accounts for among total county net migration calculated based on the 2015-2019 ACS migration flow. All age groups shown in Figure 5 indicated positive net migration and the 20-29 age group accounted for the highest proportion of net migration in the county. The oldest age groups accounted for only a small share of net migration, meaning the older population is very unlikely to move in or out of the county. The higher share of positive net migration in the younger age groups can play a role in the increases in births shown in Figure 4.



Sources: American Community Survey (ACS); Internal Revenue Services (IRS); US Census Bureau Population Estimated Program (PEP); Calculated by Population Research Center (PRC).

Figure 5. Percentage of net migrations by broad age groups in Deschutes County, 2015-2019.

As shown in Figure 6, the historic annual net migration in Deschutes County varied significantly between 2000 and 2020. County-wide net migration experienced some downturns in the late 2000s and early 2010s, which may be associated with the impacts of the economic recession during that period. The county experienced the highest number of net migrations in 2006, in which the annual net migration reached nearly 7,000. Annual net migration is projected to remain between 4,000 to 5,000 and gradually increase over time, which contributes to population growth.

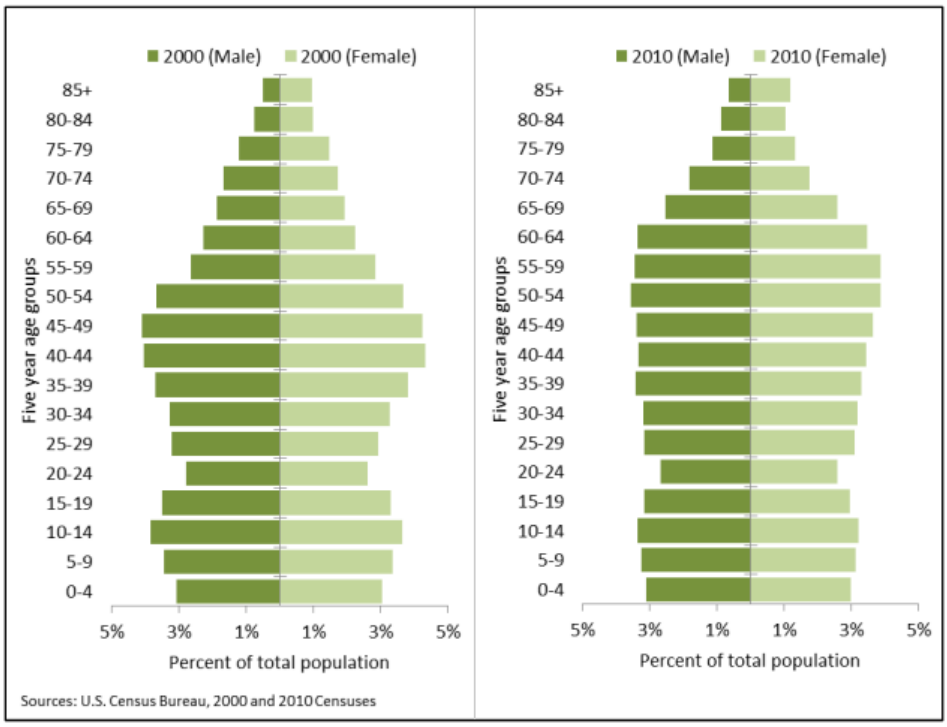


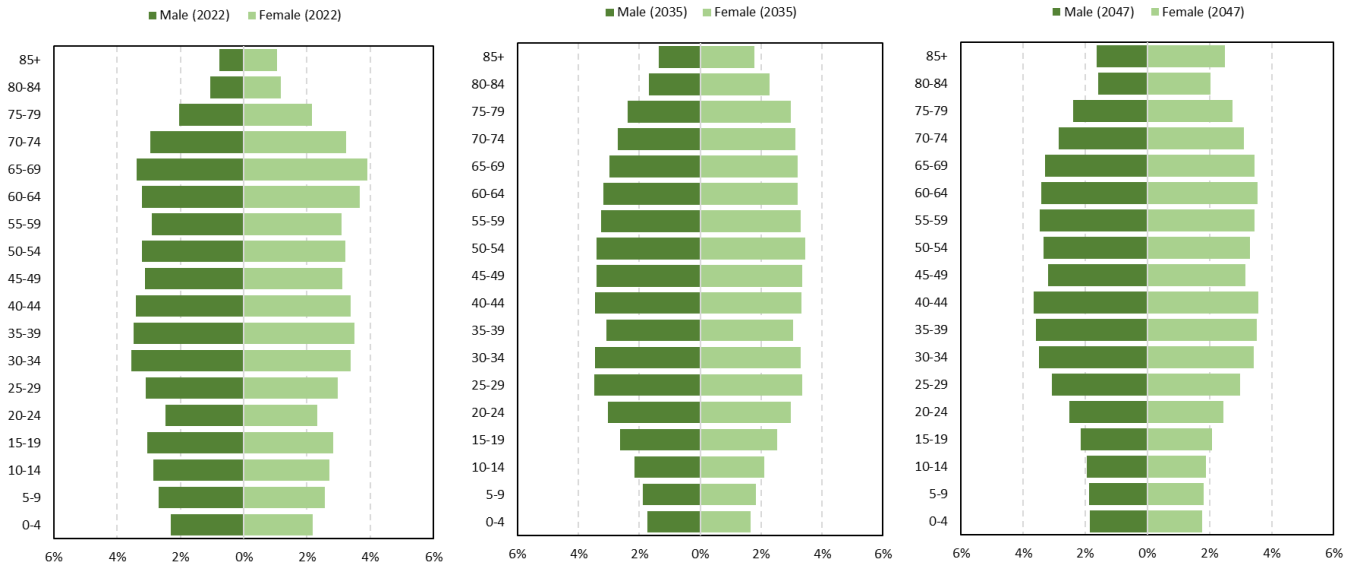
Sources: Internal Revenue Service (IRS) Tax Stats (1990-2020); American Community Survey (ACS); Population Estimates Program (PEP) 1990-2020. Calculations and forecast by Population Research Center (PRC).

Figure 6. Historical and projected total county net migration, 2000-2047.

3.4 Age Structure

As shown in Figure 7, the 2000 and 2010 censuses showed the population aging forward in the 10-year period. The share of populations aged 40-44 and 45-49, which were the two age groups accounting for the highest population shares in 2000, lost some of their shares while other age groups gained shares in 2010. The 2010 age pyramid showed that populations in age groups between 25-64 were more evenly distributed than in the 2000 census. In the forecast, population between the ages of 30 and 64 accounts for the largest share in the county. In 2035, age groups between 0 and 19 shows a decline in population shares compared to 2022, which may mainly be associated with declining births shown in Figure 4. In contrast, the oldest age group is projected to increase its share over time. Population 85+ is projected to account for around 3.2% of the total population in 2035 and 4.2% in 2047, compared to 1.9% in 2022.





Sources: Calculations and forecast by Population Research Center (PRC).

Figure 7. Population structure by age and sex, historical (2000 and 2010) and forecast (2022, 2035, and 2047).

3.5 Race/Ethnicity

Table 1 shows the race/ethnicity characteristics in the county from the 2010 and 2020 censuses. Race/ethnicity was not included as a component in the current forecast model but is provided in this report for reference. Between the two censuses, population identified as "Some Other Race alone" has the most relative gain compared to other race/ethnicity groups, followed by population of two or more races. Among non-Hispanic and non-White alone populations, population identified as "American Indian and Alaska Native alone" in the 2020 census was the only group that had a relative loss. In the 2020 census, the Hispanic or Latino population continued to be the largest non-white alone population in the county.

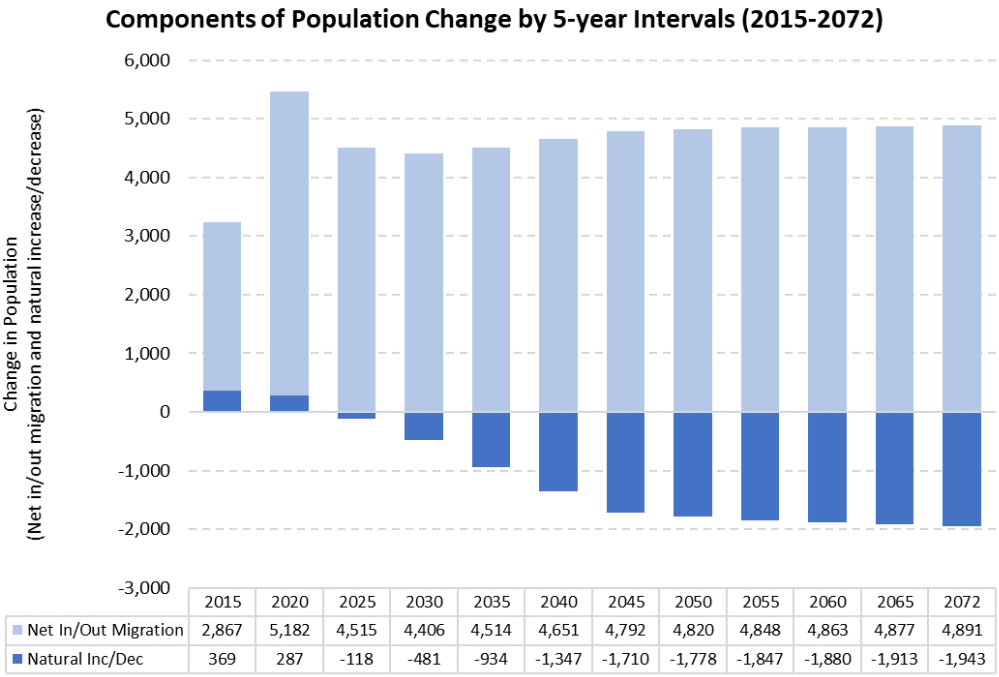
Table 1. County population by race/ethnicity.

Hispanic or Latino and Race	2010		2020		Absolute Change	Relative Change
Total Population	157,733		198,253		40,520	25.7%
Hispanic or Latino (of any race)	11,718	7.4%	17,237	8.7%	5,519	47.1%
Not Hispanic or Latino	146,015	92.6%	181,016	91.3%	35,001	24.0%
White alone	139,470	88.4%	164,595	83.0%	25,125	18.0%
Black or African American alone	524	0.3%	786	0.4%	262	50.0%
American Indian and Alaska Native alone	1,197	0.8%	1,139	0.6%	-58	-4.8%
Asian alone	1,412	0.9%	2,421	1.2%	1,009	71.5%
Native Hawaiian and Other Pacific Islander alone	183	0.1%	258	0.1%	75	41.0%
Some Other Race alone	141	0.1%	1,028	0.5%	887	629.1%
Two or More Races	3,088	2.0%	10,789	5.4%	7,701	249.4%

Sources: US Census Bureau, 2010 and 2020 Decennial Census. Calculated by PRC.

3.6 Component of Change

The component of population changes up to 2072 is shown in Figure 8. The darker blue shade indicates the natural increase/decrease (births less than deaths, which is negative in the county because there are more deaths than births), while the lighter blue shade indicates the net migration. At the county level, natural decrease is projected to occur as annual deaths outnumber annual births. In the meantime, positive net migration is projected to continue and gradually increase over time. Although annual deaths are projected to increase at a faster pace compared to births, net migration remains significantly higher than natural decrease, which promotes population growth.



	2015	2020	2025	2030	2035	2040	2045	2050	2055	2060	2065	2072
Net In/Out Migration	2,867	5,182	4,515	4,406	4,514	4,651	4,792	4,820	4,848	4,863	4,877	4,891
Natural Inc/Dec	369	287	-118	-481	-934	-1,347	-1,710	-1,778	-1,847	-1,880	-1,913	-1,943

Figure 8. Historical and forecast components of population change, 2015-2072.

3.7 Sub-Area Population

Sub-area populations within and outside the urban growth boundaries (UGBs) are forecasted using the housing unit method, and then adjusted to be consistent with the county level forecast. As shown in Table 2, all four UGBs in Deschutes County are projected to grow in the next 50 years. Between 2010 and 2020, the four UGBs experienced AAGRs of at least 2.4% or higher while the population outside of UGBs experienced a relatively lower AAGR in comparison. The Sisters UGB is projected to have the highest AAGR throughout the forecast period and its population is projected to reach nearly 15,000 by 2072. The two smaller UGBs are projected to have higher AAGRs compared to the larger UGBs. On the other hand, population outside of UGBs are expected to decline in the second half of the forecast time horizon.

Table 2. Historical and forecasted population and AAGR in Deschutes County and its sub-areas.

	Historical			Forecast				
	2010	2020	AAGR (2010-2020)	2022	2047	2072	AAGR (2022-2047)	AAGR (2047-2072)
Deschutes County	157,733	198,253	2.3%	207,921	298,937	392,790	1.5%	1.1%
Larger Sub-Areas								
Bend	77,122	99,598	2.6%	103,976	160,361	225,619	1.7%	1.4%
Redmond	26,508	33,608	2.4%	37,342	60,060	82,601	1.9%	1.3%
Smaller Sub-Areas								
La Pine	1,653	2,512	4.2%	2,736	5,129	8,336	2.5%	1.9%
Sisters	2,038	3,064	4.1%	3,437	7,911	14,881	3.3%	2.5%
Outside UGBs	50,412	59,471	1.7%	60,430	65,476	61,352	0.3%	-0.3%

Note: UGBs are indicated by their city names. Lager sub-areas are those with populations of at least 8,000 in 2020.
Sources: U.S. Census Bureau; Forecast by Population Research Center (PRC)

3.7.1 Larger UGBs

As shown in Table 3, the Bend UGB continues to account for most of the population shares among all UGBs, reaching 57.4% of the county population by 2072. The Redmond UGB is also expected to obtain larger population share and it is projected to have a 121% population increase in the next 50 years. The two larger UGBs are projected to account for 78% of the county population by 2072, an increase of 10 percent points from 2022. Both the Bend and Redmond UGBs are projected to more than double their 2022 populations in the next 50 years.

Table 3. Population forecast for larger sub-areas and their shares of county population.

	Population			Share of County Population		
	2022	2047	2072	2022	2047	2072
Deschutes County	207,921	298,937	392,790			
Larger Sub-Areas						
Bend	103,976	160,361	225,619	50.0%	53.6%	57.4%
Redmond	37,342	60,060	82,601	18.0%	20.1%	21.0%
Outside UGBs	60,430	65,476	61,352	29.1%	21.9%	15.6%

Note: Larger sub-areas refer to those with populations of at least 8,000 in 2020.
Sources: Forecast by Population Research Center (PRC)

3.7.2 Smaller UGBs

Although the La Pine and Sisters UGBs only account for 3% of the county population in 2022, they are projected to double this share by 2072 (Table 4). During the first 25 years of the 50-year forecast period, population in the Sisters UGB is projected to increase by 130%, from 3,437 in 2022 to 7,911 in 2047. Population in the La Pine UGB is projected to increase by 87% in the next 25 years.

Table 4. Population forecast for smaller sub-areas and their shares of county population.

	Population			Share of County Population		
	2022	**2047**	**2072**	**2022**	**2047**	**2072**
Deschutes County	207,921	298,937	392,790			
Smaller Sub-Areas						
La Pine	2,736	5,129	8,336	1.3%	1.7%	2.1%
Sisters	3,437	7,911	14,881	1.7%	2.6%	3.8%
Outside UGBs	60,430	65,476	61,352	29.1%	21.9%	15.6%

Note: Smaller sub-areas refer to those with populations under 8,000 in 2020.
Sources: Forecast by Population Research Center (PRC)

4. Glossary of Key Terms

Average Annual Growth Rate (AAGR): The average rate of growth over a specific period of time. The AAGR is calculated using natural logarithm of the end-year value and the starting-year value, divided by the number of years.

Cohort-Component Method: A method used to forecast future populations based on a baseline or starting population, and cumulative changes in births, deaths, and migration.

Coordinated population forecast: A population forecast prepared for the county and sub-county jurisdictions including urban growth boundary (UGB) areas and all non-UGB area in the balance of county.

Group quarters: The US Census Bureau defines group quarters as places where "people live or stay in a group living arrangement that is owned or managed by an organization providing housing and/or services for the residents". Examples of a group quarter may include college dorms, skilled nursing facilities, groups homes, prison, etc.

Housing unit: A house, apartment, mobile home or trailer, group of rooms, or single room that is occupied or is intended for occupancy.

Housing-Unit Method: A method used to estimate current populations or forecast future populations based on changes in housing units, vacancy rates, the average numbers of persons per household (PPH), and group quarters population counts.

Persons per household (PPH): The average household size (i.e., the average number of persons per occupied housing unit).

Total Fertility Rate (TFR): The number of children a woman would have by the end of a defined childbearing age. In this report, child-bearing age is from 15 to 44.

5. Appendix A: General Survey for Oregon Forecast Program

Each year, the jurisdictions in the region that is to be forecast is surveyed. The following are transcripts of what was received from jurisdictions who responded to the OPFP survey.

County	Deschutes
Date|Time	10.15.21
Jurisdiction	City of Bend
Name and Title	Damian Syrnyk, AICP City of Bend Growth Management Division Senior Planner
Observations about Population (e.g. birth rates, aging, immigration, racial and ethnic change)	Population growth was steady between 2010 and 2020 Census counts. On April 1, 2020, Bend's population reached 99,178. For context, PSU's 2020 population forecast for the Bend UGB in 2020 was 98,205; the City's Coordinated Population forecast for the UGB in 2020 was 100,646.
Observations about Housing (Vacancy rates, seasonal occupancy, demolitions, renovations)	Construction of new housing has been steady over the last decade, and has not slowed during the COIVD pandemic. Vacancy rates are very low (around 1%) for both owner and renter occupied housing. Average sales prices have continued to increase along with average rents for all types of rental housing.
Planned Housing Developments or Group Quarters Facilities (including number of units, occupancy, and estimated year of completion)	Several large master planned developments have been recently approved: Discovery West, Treeline, Area #3, and Shevlin West (one area, multiple projects) – 967 units, for owner and renter occupancy, estimated completion next five years. Petrosa – 1,101 total units, owner and renter occupancy, estimated completion next five to ten years. Easton – 409 total units, owner and renter occupancy, estimated completion next five years. Southeast Area Plan – planned capacity for 1,231 total units, for owner and renter occupancy, estimated completion TBD. Further sewer and transportation work to be completed. Stevens Ranch Master Plan – 1,710 total units, for owner and renter occupancy. Estimated completion next five to 10 years.

	15th Street School District Plan. This plan includes a site for a new high school (construction finished for 2021-2022 school year). Two additional master plans are in development: North Triangle UGB Expansion Area – planned capacity for 505 housing units, owner and renter occupancy. No scheduled for development yet. Development team preparing master plan for area. East Stevens Road Concept Plan – concept plan in development, will include at least 20 acres of land for deed-restricted affordable housing. No maximum numbers of units or schedule for completion yet. Master planning underway per 2021 HB 3318.
Economic Development (e.g. new employers or facilities, including number of jobs and est. year of completion)	The COVID 19 pandemic has had the hardest effects on the leisure and hospitality industry. Retail, manufacturing, construction are still strong during the pandemic. For the Bend-Redmond MSA (Deschutes County) seasonally adjusted non-farm payroll employment increased by 2,400 jobs between August 2020 and August 2021. The Oregon Employment Department's "Industry Employment Forecasts" for 2019-2029 for Central Oregon (Crook, Deschutes, Jefferson Counties) shows total employment growing by 12%. The following is excerpted from the Central Oregon Business Index, 4th quarter 2020 report prepared by the Oregon Economic Forum The Central Oregon Business Index continued to rise in the fourth quarter despite the winter wave of the Covid-19 pandemic and the associated restrictions on business activities. While a broad array of indicators has improved, the labor market remains depressed. Assuming the pandemic ebbs as vaccines become more widely available, activity should accelerate in 2021. The following is excerpted from the August 2021 Central Oregon Labor Trends for the Bend-Redmond MSA:

	Employment gains over the last year are widespread with significant gains in financial activities, construction, manufacturing, wholesale trade, transportation, and local government. However, these estimates show a decline in employment for professional and business services and leisure and hospitality over the past year. Both those losses, particularly losses in leisure and hospitality, are questionable as the industry has posted record hiring demand this summer. From Bend Bulletin article dated October 3, 2021 on regional economic outlooks, quoting from Damon Runberg, Central Oregon Regional Economist with the Oregon Employment Department: Central Oregon outlook by Runberg: "A full recovery is an important milestone, but it does not mean that we will avoid significant head winds moving forward. Difficulty finding workers will continue to plague employers as unemployment levels fall dramatically and demand for workers remains elevated. The labor market is also increasingly feeling the pinch of baby boomers retiring out of the labor force. "However, this labor tightness should ease, at least marginally, as the demand for labor slows moving into the winter months and normal migration patterns resume. Central Oregon has long relied on in-migration to help bolster the local labor supply. The pandemic and the housing shortage likely slowed that inflow over the past 18 months. Despite the marginal improvement, employers should already be planning for a future where labor supply constraints are the norm. This likely looks like more automation, higher wages, and on-the-job training."

Infrastructure Projects (e.g. transportation and utilities)	Infrastructure construction has been strong since 2017, and the City of Bend has or will be completed several large infrastructure plans with projects to be constructed over the next 20 years. 2018 Collection System (sewer) Public Facility Plan. Outlines sewer collection projects for the Bend UGB, including areas added through the 2016 UGB Expansion. City is just starting on a new collection system master plan, to be completed mid-2023. The City will begin to develop a new master plan for the Wastewater Treatment Plan next year (2022-23). 2020 Transportation System Plan (TSP). City Council adopted the TSP in September of 2020. In November or 2020, Bend voters approved a $190 million general obligation bond for transportation projects. A Transportation Bond Oversight Committee (TBOC) is now prioritizing projects for construction in the capital improvement program. 2021 Integrated Water System Master Plan (iWSMP). On October 6th, the City Council approved the iWSMP, which includes projects to improve reservoirs, booster pumping stations, and water pipes in Bend's water utility. In October, the Oregon Water Resources Department (OWRD) approved Bend's Water Management and Conservation Plan (WMCP).
Other Factors Promoting Population or Housing Growth	Land supply – master planning for areas included in 2016 UGB expansion Infrastructure Strong construction activity, new supply coming on line, and for all types of housing (sale or rent)
Other Factors Hindering Population or Housing Growth	Housing supply – more demand than available supply; prices are high Housing construction not kept pace with population growth. Labor, building materials (e.g. wood products) issues slowing construction.

8a. Summary of current or proposed policies affection growth in your jurisdiction.	City Council has adopted a number of Council goals for the 2021-2023 biennium. Several of these focus on land use and infrastructure planning during this period as foundational pieces for a discussion of land supply and potential infill and/or UGB expansion between 2023-2025.
8b. Findings related to growth or population change from studies conducted in you jurisdiction.	Wildfire and wildfire smoke impacted Bend in 2017, 2020, and in 2021. The Oregon Legislature passed SB 762 during the 2021 session that will eventually require more of cities for planning to mitigate the risk of wildfire in the wildland urban interface (WUI) around cities.
8c. The effects of wildfires or other disasters in your jurisdiction on housing, employment/economics, and infrastructure.	Wildfire smoke impacted tourism, outdoor sporting events, and outdoor entertainment events (e.g. concerts) in addition to the COVID 19 pandemic.
8d. The effects of the COVID-19 pandemic and policy measure on employment and current and planned developments.	Anecdotally, Bend is considered a “Zoom” town that is attracting new residents who can live/play in Bend and work remotely.
9. For representatives from counties only: we invite you to provide tax lot data if available. These may be sent via email to askprc@pdx.edu	
Comments?	N/A

County	Deschutes
Date|Time	10.12.21
Jurisdiction	City of La Pine
Name and Title	City Planner Alexa Repko
Observations about Population (e.g. birth rates, aging, immigration, racial and ethnic change)	2010 Census: • Age: 22.4% under 18, 6.8% 18-24, 22.7% 25-44, 30.4% 45-64, 17.8% 65+ • Racial Makeup: 93.5% White, 0.2% African American, 1.1% Native American, 0.2% Asian, 0.1% Pacific Islander, 1.8% other races, 3.0% two or more races, 5.88% Hispanic or Latino
Observations about Housing (Vacancy rates, seasonal occupancy, demolitions, renovations)	No vacancy, no demolitions, little seasonal occupancy, and few renovations.
Planned Housing Developments or Group Quarters Facilities (including number of units, occupancy, and estimated year of completion)	Two subdivisions were approved in 2019: • Evans Way Estates, located at Tax Lots 200 & 300 on Deschutes County Assessor's Map 22-10-14CD. This subdivision will be 61 lots and has yet to be recorded. • Reserve in the Pines, located at Tax Lots 200 & 202 on Deschutes County Assessor's Map 22-10-11. This subdivision was platted for 192 lots and is building in the first phase. Because it has been platted it will no longer come up under those Tax Lot numbers, but is located directly next to our Crescent Creek subdivision on one side and our Senior Center on the other. One subdivision approved in 2020: • Pine Landing, located at Tax Lot 1300 on Deschutes County Assessor's Map 22-10-14AC. This subdivision will be 10 lots and has yet to be recorded. Two subdivisions approved in 2021: • West Pine Landing, located at Tax Lots 2400 & 2500 on Deschutes County Assessor's Map 22-10-14BD. This subdivision will be 9 lots and has yet to be recorded. • Finley Butte Ranch, located at Tax lot 100 on Deschutes County Assessor's Map 22-10-14CD. This subdivision will be 89 lots and has yet to be recorded.

Economic Development (e.g. new employers or facilities, including number of jobs and est. year of completion)	• Outriders Northwest, 6 jobs, est. completion 2022 • True Blue, 11 jobs, est. completion 2022 • Bath Properties, 1 job, est. completion 2021 • Mann Mortgage, 1 job, est. completion 2021 • Wild Nectar, 1 job, est. completion 2021 • Deschutes County Title, 3 jobs, est. completion 2021
Infrastructure Projects (e.g. transportation and utilities)	• City water and wastewater expansion and improvement project, est. completion 2023 • Transit Center, est. completion 2023
Other Factors Promoting Population or Housing Growth	The cost of living is less expensive than other towns in the County. More open space/rural living. Proximity to natural features.
Other Factors Hindering Population or Housing Growth	Housing is quickly becoming more expensive. Housing isn't available. Cost/availability of building materials.
8a. Summary of current or proposed policies affection growth in your jurisdiction.	a. N/A b. N/A c. Residential/Commercial: Increased setbacks, fire access, specialized landscaping d. Employment: Unwillingness to comply with measures related to COVID Developments: Cost/availability of building materials
8b. Findings related to growth or population change from studies conducted in you jurisdiction.	
8c. The effects of wildfires or other disasters in your jurisdiction on housing, employment/economics, and infrastructure.	
8d. The effects of the COVID-19 pandemic and policy measure on employment and current and planned developments.	
9. For representatives from counties only: we invite you to provide tax lot data if available. These may be sent via email to askprc@pdx.edu	
Comments?	

County	Deschutes
Date|Time	11.30.21
Jurisdiction	City of Redmond
Name and Title	Sarah Vowell, Planning Permit Coordinator & Deborah McMahon, Planning Manager
Observations about Population (e.g. birth rates, aging, immigration, racial and ethnic change)	The housing market in Redmond is under intense pressure with availability at record lows. Inventory of detached single-family dwellings is about 40 days or less and attached units/apartments are at very high monthly payments, if available. Seasonal occupancy is not a problem and the City limits such uses in any event. Pressure on housing is related to population in-migration from other states, lack of housing at attainable levels in Bend, labor availability, and cost.
Observations about Housing (Vacancy rates, seasonal occupancy, demolitions, renovations)	Juniper Canyon Living is an assisted living facility with 108 rooms in five buildings at 701 NW Spruce Ave. It is currently under construction with some buildings complete and Certificate of Occupancy issued.
Planned Housing Developments or Group Quarters Facilities (including number of units, occupancy, and estimated year of completion)	Our observation is that Redmond is attracting younger families and increasing aging of the population too. Racial and ethnic changes indicate increases in these sections. Recent population forecasts far exceeded previous predictions. Redmond = 36,122 residents = 12.13% increase from July 1, 2020 = 3,907 new residents = 10.7 new residents a day.
Economic Development (e.g. new employers or facilities, including number of jobs and est. year of completion)	
Infrastructure Projects (e.g. transportation and utilities)	Our 2021/2022 budget outlines projects at: https://www.redmondoregon.gov/home/showpublisheddocument/22970/637636723481000000. This includes the expansion/relocation of the City Wastewater Treatment Plant and the design work for the Airport Passenger Terminal expansion project.

Other Factors Promoting Population or Housing Growth	Lack of attainable housing in other areas of the state, natural attractiveness of the area, job growth, and availability of land.
Other Factors Hindering Population or Housing Growth	Infrastructure, primarily sewer expansion hinders housing growth at levels that keep prices from skyrocketing.
8a. Summary of current or proposed policies affection growth in your jurisdiction.	Please see the 2040 Comprehensive Plan at: https://www.redmondoregon.gov/home/showpublisheddocument/22576/637528649112970000
8b. Findings related to growth or population change from studies conducted in you jurisdiction.	Please see the Housing Needs Analysis at: https://www.redmondoregon.gov/home/showpublisheddocument/22997/637654187381400000
8c. The effects of wildfires or other disasters in your jurisdiction on housing, employment/economics, and infrastructure.	The Central Oregon Regional Emergency Services Training and Coordination Center is currently under discussion of design and location in anticipation of a Cascadia Earthquake event.
8d. The effects of the COVID-19 pandemic and policy measure on employment and current and planned developments.	Clearly, Oregon, especially Central Oregon, provides an escape from densely populated areas in other regions, states, etc.
9. For representatives from counties only: we invite you to provide tax lot data if available. These	

may be sent via email to askprc@pdx.edu	
Comments?	

County	Deschutes
Date|Time	10.15.21
Jurisdiction	DESCHUTES COUNTY
Name and Title	Associate Planner Tarik Rawlings
Observations about Population (e.g. birth rates, aging, immigration, racial and ethnic change)	• Significant population increase (40,520 residents/25%) over past decade • Increased diversity in BIPOC community members and age groups • Notable influx from Portland/Seattle/CA areas during COVID
Observations about Housing (Vacancy rates, seasonal occupancy, demolitions, renovations)	• Some public input indicates frustrations with low vacancy rates and affordable housing available to renters. • Some public criticism of the amount of housing stock used as short-term rentals and not as long-term housing options • There continue to be seasonal changes in occupancy with a heightened number of visitors/short-term occupancies that appear to concentrate in the peak summer months and the winter holiday season • ~34% increase in demolition permits from 2020-2021
Planned Housing Developments or Group Quarters Facilities (including number of units, occupancy, and estimated year of completion)	• Westgate Subdivision has received tentative approval as a new residential subdivision to the west of City of Bend containing approximately 187 residential lots (estimated completion in 2023) • The Tetherow Resort has received tentative approval for an additional 42 residential lots (estimated completion in 2023-24) • The existing Destination Resort, Caldera Springs, is currently being reviewed for a proposal to expand the number of residential lots (estimated completion in 2024)
Economic Development (e.g. new employers or facilities, including number of jobs and est. year of completion)	• Noted increase in pre-application meetings and new land use applications for commercial use site plan reviews in the Tumalo/Terrebonne unincorporated communities • Thornburgh Resort has received tentative approvals for initial development phases of a new Destination Resort. At full approval and buildout, the resort will include approximately 229 new residential lots supporting overnight lodging units, dwellings, a golf course, resort facilities, utility infrastructure, and an unknown number of potential employees. Due to the complex and ongoing review process,

	it is unclear when this project may be completed. • The existing Resort Community of Aspen Lakes has expressed interest in expanding their size and development.
Infrastructure Projects (e.g. transportation and utilities)	• Oregon Department of Transportation (ODOT) improvements are planned for roundabouts and other improvements in Terrebonne and Tumalo unincorporated communities. • A sewer feasibility study is currently underway for the Terrebonne unincorporated community as wastewater challenges increase in scope and frequency • Deschutes County is undertaking a Transportation System Plan (TSP) update in the near future • In coordination with City of Sisters, Deschutes County is involved in the preliminary planning phases for a Sisters County Trail System for multi-modal trails.
Other Factors Promoting Population or Housing Growth	• Senate Bill 391 (SB 391) may allow for numerous Accessory Dwelling Units (ADUs) in the future (pending approval of SB762, see below) which may draw additional population growth as more housing becomes available to both new and existing residents. • Deschutes County continues to be a highly desirable location to live and work based on proximity to recreational amenities, quality of life, and economic opportunities. • The increased allowance for remote work across many industries has further prompted an influx of new residents who work remotely or commute to other areas outside of Deschutes County • Continued public input related to challenges around affordable housing has prompted the Deschutes County Board of County Commissioners (BOCC) to discuss potential solutions including support for alternative housing types such as campgrounds, RV parks, and manufactured home parks. The BOCC intends to lobby the state legislature in 2022 to make these housing types more accessible to residents and housing developers.
Other Factors Hindering Population or Housing Growth	• As part of Senate Bill 762 (SB 762), Oregon jurisdictions must identify properties that are located within the Wildland Urban Interface (WUI) or areas of heightened risk for wildfire. Properties located within WUI areas will likely require significant wildfire mitigation measures (design, materials, access, water, etc.) in order for the county to approve new/expanded/altered residential uses and development in

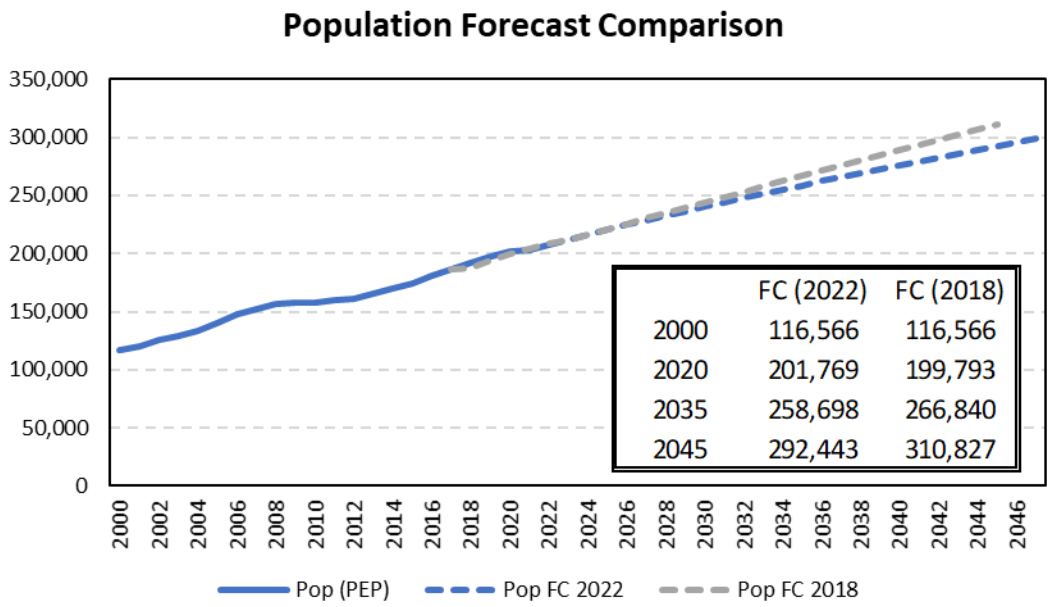
	these areas. These measures can prove challenging for new residents or property owners looking to establish dwellings or ADUs (under SB 391, see above). • Generally, high housing and rental prices have made it very difficult for new and existing residents to find available rentals and/or maintain their existing residences due to price increases or sale of rentals. • New residential development proposals are often met with public contention and/or opposition based on numerous factors. The robust public involvement, often in an oppositional manner, can be a deterrent for new conditional use proposals or pending proposals. • Generally, Oregon state land use law is more restrictive in county jurisdictions in terms of allowances for new dwellings and residential development, as compared to city jurisdictions. • Based on feedback from county permit applicants and development professionals, the labor and material costs for residential development projects was significantly high in 2021 and resulted in timeline obstacles, delays, and other challenges to housing growth.
8a. Summary of current or proposed policies affection growth in your jurisdiction.	• Please see above.
8b. Findings related to growth or population change from studies conducted in you jurisdiction.	
8c. The effects of wildfires or other disasters in your jurisdiction on housing, employment/economics, and infrastructure.	
8d. The effects of the COVID-19 pandemic and policy measure on employment and current and planned developments.	
9. For representatives from counties only: we invite you to provide tax lot data if available. These may be sent via email to askprc@pdx.edu	
Comments?	

6. Appendix B: Detail Population Forecast Results

Age	2021	2022	2025	2030	2035	2040	2045	2047
0-4	9,503	9,324	8,829	8,586	8,680	9,497	10,338	10,591
5-9	10,857	10,972	10,669	9,764	9,546	9,668	10,514	10,895
10-14	11,568	11,638	12,255	12,203	11,338	11,169	11,342	11,629
15-19	11,457	11,976	12,399	13,229	13,200	12,367	12,230	12,252
20-24	9,670	10,075	12,352	13,959	14,831	14,852	14,071	14,017
25-29	12,747	12,675	12,807	15,659	17,348	18,324	18,454	18,133
30-34	13,985	14,239	14,692	14,611	17,500	19,240	20,272	20,614
35-39	14,225	14,485	14,635	15,517	15,458	18,364	20,125	20,432
40-44	13,657	14,200	15,486	16,180	17,100	17,091	20,038	21,279
45-49	12,685	12,951	14,548	16,953	17,685	18,648	18,690	19,329
50-54	12,924	13,332	13,724	15,570	17,985	18,744	19,734	19,597
55-59	12,434	12,457	13,522	14,954	16,819	19,240	20,032	20,512
60-64	14,438	14,244	13,839	14,836	16,277	18,153	20,565	21,145
65-69	14,777	15,230	15,489	14,868	15,884	17,308	19,171	20,265
70-74	12,601	12,893	14,590	15,808	15,289	16,284	17,643	17,955
75-79	7,832	8,724	10,617	13,254	14,378	13,917	14,822	15,665
80-84	4,341	4,675	5,789	8,411	10,627	11,515	11,126	11,104
85+	3,690	3,831	4,438	6,084	8,755	11,523	13,275	13,523

7. Appendix C: Comparison of Current and Previous Forecast

To provide a better understanding of the changes since the last round of forecast for the Region 1 counties, this section compares the current 2022 total county population forecast to the population forecast published by the Population Research Center in 2018.



	FC (2022)	FC (2018)
2000	116,566	116,566
2020	201,769	199,793
2035	258,698	266,840
2045	292,443	310,827

College of Urban and Public Affairs
Population Research Center

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– IMPORTANT NOTICE –

Preliminary 2022 Population Estimate

November 15, 2022

To: Redmond city

Listed below is the preliminary population estimate for July 1, 2022. Also included are the Revised 2021 estimate and 2020 Census figure. The July 1, 2022 estimate will be certified following the review period on December 15, 2022.

PRELIMINARY POPULATION ESTIMATE:

JULY 1, 2022 37,566

Revised POPULATION ESTIMATE:

JULY 1, 2021: 36,205

CERTIFIED CENSUS FIGURE:

APRIL 1, 2020 33,274

The 2022 CERTIFIED population estimates will be posted to our web site by the close of business December 15, 2022 at the following page URL:

https://www.pdx.edu/population-research/population-estimate-reports

If you have any questions or comments about the preliminary population estimate, please contact:

Huda Alkitkat, Ph.D.
Population Estimates Program Manager
Population Research Center
Portland State University
PO Box 751
Portland, OR 97207-0751

E-mail: alkitkat@pdx.edu

Table 1 - Portland State University (PSU) July 1st Population Estimate									US Census			
Geographic Area	**2022**	**2021 [3]**	**2020 [2]**	**2019**	**2018**	**2017**	**2016**	**2015**	**2020**	**2010 [1]**	**2000**	**1990**
Deschutes County	**207,206**	203,390	197,015	193,000	188,980	182,930	176,635	170,740	**198,253**	157,905	116,600	74,958
Bend	**102,834**	100,922	92,840	91,385	89,505	86,765	83,500	81,310	**99,126**	76,740	52,800	20,447
Redmond	**37,566**	36,122	32,215	30,600	29,190	28,265	27,595	27,050	**33,315**	26,225	13,770	7,165
Sisters	**3,475**	3,286	3,220	2,985	2,725	2,540	2,390	2,280	**3,270**	2,040	975	708
La Pine	**2,838**	2,654	2,005	1,900	1,840	1,730	1,675	1,670	**2,512**	1,660	n/a	n/a
Unincorporated	**60,493**	60,406	66,735	66,130	65,720	63,630	61,475	58,430	**60,030**	51,240	49,055	46,638

[1] The July 1, 2010 Population Estimates are based on Census 2010 counts, certified on April 1 and data representing the 3-month period between Census 2010 and July 1, 2010.

[2] The July 1, 2020 Population Estimates are based on Census 2020 counts, certified on April 1 and data representing the 3-month period between Census 2020 and July 1, 2020.

[3] The preliminary July 1, 2022 Population Estimate acknowledges a revised 2021 population estimate for Deschutes County of 203,916. The revised 2021 estimate has not been updated for the cities of Bend, La Pine, Sisters, and Redmond.

Table 2 - Average Annual Growth Rate based on PSU Estimates	
Geographic Area	**2017 to 2022**
Deschutes County	1.25
Bend	1.71
Redmond	2.89
Sisters	3.18
La Pine	5.07
Unincorporated	-0.42

Table 3 - Annual Growth Rate												
Geographic Area	**2021-22**	**2020-21**	**2019-20**	**2018-19**	**2017-18**	**2016-17**	**2015-16**	**2014-15**	**2013-14**	**2012-13**	**2011-12**	**2010-11**
Deschutes County	**3,816**	5,137	5,253	4,020	6,050	6,295	5,895	4,340	3,875	2,385	1,265	970
	1.88%	2.59%	2.72%	2.13%	3.31%	3.56%	3.45%	2.60%	2.40%	1.50%	0.80%	0.60%
Bend	1,912	1,796	7,741	1,880	2,740	3,265	2,190	1,325	1,705	825	530	185
	1.89%	1.81%	8.47%	2.10%	3.16%	3.91%	2.69%	1.70%	2.20%	1.10%	0.70%	0.20%
Redmond	1,444	2,807	2,715	1,410	920	670	545	280	180	245	40	80
	4.00%	8.43%	8.87%	4.83%	3.27%	2.43%	2.01%	1.00%	0.70%	0.90%	0.20%	0.30%
Sisters	189	16	285	260	185	150	110	90	75	35	25	15
	5.75%	0.49%	9.55%	9.54%	7.28%	6.28%	4.82%	4.10%	3.50%	1.70%	1.20%	0.70%
La Pine	184	142	612	60	110	55	5	0	0	0	0	10
	6.93%	5.65%	32.21%	3.26%	6.40%	3.30%	0.30%	0.00%	0.00%	0.00%	0.00%	0.60%
Unincorporated	87	376	-6,100	410	2,090	2,155	3,045	2,645	1,915	1,280	670	680
	0.14%	0.63%	-9.22%	0.62%	3.28%	3.51%	5.21%	4.70%	3.60%	2.40%	1.30%	1.30%

CITY OF REDMOND

CITY HALL
411 SW 9th STREET
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541.923.7710
FAX: 541.548.0706
info@redmondoregon.gov
redmondoregon.gov

STAFF REPORT

DATE: January 24, 2023
TO: Redmond City Council
THROUGH: Keith Witcosky, City Manager
Jason Neff, Deputy City Manager
FROM: Zachary Bass, Airport Director
SUBJECT: Approval for the purchase of 4,000-gallon Deice Truck; $459,646.00.

Report in Brief:
This action authorizes the City of Redmond to purchase a 4,000-gallon liquid runway deice truck through a sourcewell cooperative purchase agreement with Wasau Equipment Co.

Background:
The Redmond Municipal Airport is required to maintain approximately 1,900,000 square feet of safe surfaces for arriving, departing and taxiing aircraft. This is done through the use of Potassium Acetate deicing fluid being sprayed on the runways, taxiways and terminal ramp at very specific rates of application.

Discussion:
Currently, the Airport utilizes a 1,500-gallon pull behind deice trailer for this maintenance. During severe icing events, the current apparatus does not have the capacity to treat all the Airport's priority 1 areas without reloading. This can and has resulted in delays for the traveling public and the closure of the Airport until conditions can be made safe.

The acquisition of the requested vehicle would result in less down time due to its larger capacity, increased operator safety and increases the usefulness of the Airport's dump truck in other areas during winter months.

Fiscal Impact:
The total cost of this equipment is $459,646.00 for a Wasau 4,000-gallon runway deicer truck, which includes shipping to the Airport. Due to a manufacturing lead time of 270-580 days, the Airport is requesting approval now and will fund this equipment in Fiscal Year 2024.

Alternative Courses of Action:

1. Approve the purchase of a Wasau 4,000-gallon deice truck
2. Do not approve the purchase of a Wasau 4,000-gallon deice truck
3. Request more information

Recommendation / Suggested Motion:
"I move to approve the purchase of the Wausau 4,000-gallon liquid deice truck".

TylerIce

TylerIce

CITY OF REDMOND

CITY HALL
411 SW 9th STREET
REDMOND, OR 97756
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redmondoregon.gov

STAFF REPORT

DATE: January 24, 2023
TO: Redmond City Council
THROUGH: Keith Witcosky, City Manager
Jason Neff, Deputy City Manager
FROM: Zachary Bass, Airport Director
SUBJECT: Approval for the Purchase of a Used 4,000-gallon Water Truck, not to exceed $150,000.

Report in Brief:
This action authorizes the City of Redmond to purchase a used, 4,000-gallon water truck not to exceed $150,000.

Background:
The Redmond Municipal Airport performs pavement maintenance of approximately 600,000 square feet annually in the Airport's parking lots and roadways, which includes crack sealing, sealcoating and painting. Washdown of these areas is critical to the success of the Airport's maintenance program, with other uses including routine ramp cleaning, spill response, dust control and wildfire readiness.

Discussion:
Currently, the Airport utilizes a 1985 Volvo 2000-gallon fire tender purchased used from Redmond Fire Department in 2018. The fire tender was originally an over the road water truck that was retrofitted to meet the Fire Department's needs. The chassis is in need of major suspension repairs with parts that are increasingly difficult to find due to its age.

Fiscal Impact:
The total cost of this equipment is not to exceed $150,000.00 for purchase of a used, later model 4,000-gallon dedicated water truck, not including additional costs related to the of shipping of equipment to the Airport.

Alternative Courses of Action:

1. Approve the purchase of a used 4,000-gallon water truck.
2. Do not approve the purchase of a used 4,000-gallon water truck.
3. Request more information.

Recommendation / Suggested Motion:
"I move to approve the purchase a used 4,000-gallon water truck not to exceed $150,000."

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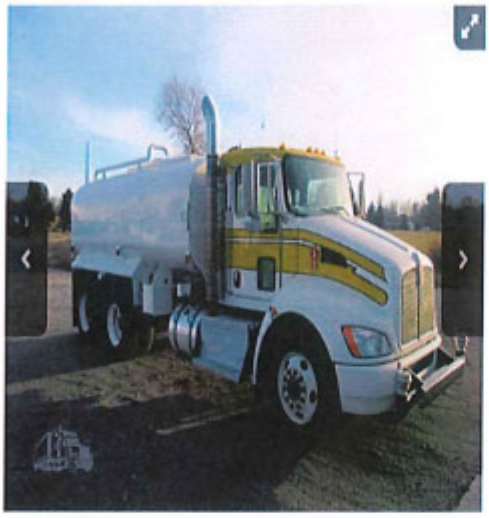

Photos (9)

2009 KENWORTH T370

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USD $83,900

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Seller Information

GROVER'S ALL WHEELS
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Rigby, Idaho 83442

(208) 482-5056
Video Chat

Get Shipping Quotes

Apply for Financing

General

Year	2009
Manufacturer	KENWORTH
Model	T370

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Photos (10)

For Sale Price: USD $110,000

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Contact Information

JNS LLC
Saint Helena, California 94574
Phone: (707) 495-4794
WhatsApp: Message
Video Chat With This Dealer
Contact: Zach Neal

Email JNS LLC

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2018 PETERBILT 348 For Sale In San Bernardino, California

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Contact Information

Matich Corp
San Bernardino, California 92408
Phone: (909) 991-2170
Video Chat With This Dealer
Contact: Kerry Moore

Email Matich Corp

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Description

2018 Peterbilt P348 Water truck with Valew 4000 Gallon tank. Truck was professionally maintained and is in excellent condition. Complete service history provided upon request. Build specs as follows:
Paccar PX9 - 300 HP
10 Speed Trans with extra low first gear
14,600 Lb front axle, 40,000 Lb rear axle
Air Brakes
VGT Engine Brake
Aluminum Battery box
Aluminum 50 Gallon Tank

VIP

CITY OF REDMOND

CITY HALL
411 SW 9th STREET
REDMOND, OR 97756
541.923.7710
FAX: 541.548.0706
info@redmondoregon.gov
redmondoregon.gov

STAFF REPORT

DATE: January 24, 2023
TO:
THROUGH: Keith Witcosky, City Manager
FROM: Keith Leitz, HR Director
SUBJECT: Ordinance #2023-01 - An ordinance amending the Redmond City Code Chapter 2, amending sections relating to City Council meetings, the Juniper Golf Committee, the Redmond Development Committee, and surplus property.

Report in Brief:
This item requests City Council approve Ordinance 2023-01 amending Chapter 2 of the City Code to amend sections relating to City Council meetings, the Golf Committee composition, eliminating all references to the Redmond Development Committee, and amending surplus property procedures.

Background:
1. The section that refers to the date and time of City Council meeting needs more flexibility. For nearly ten years, City Council has met at a time of day that is different from what is set forth in Section 2.100 of the City Code. This revision removes the specific meeting time from the Code to allow for more Council flexibility to establish meeting times.

2. Currently, the City's Golf Committee has a maximum membership of seven members. This revision increases the committee membership to a maximum of eight members.

3. The City of Redmond established the Redmond Development Committee for the purpose of implementing the Redmond Development Plan. The Redmond Development Committee is comprised of members of other City committees and commissions and is largely redundant to other City programs. This committee has not met in nearly 10 years and is no longer relevant or needed.

4. The City Code currently requires property with a value of more than $1,000 to be brought to Council for disposition and this value has not been increased for more than fifteen years. Council has requested it be increased to $25,000 as an efficiency measure.

Discussion:
1. All City Council public meetings are required to be noticed in accordance with Oregon public meetings law; therefore, it is no longer necessary to maintain detailed meeting information in the City Code. This change does not diminish the City Council's priority of an open and transparent government.

2. The increase in surplus value from $1,000 to $25,000 is commensurate with increases in spending authority over the last fifteen years and will position the City to more efficiently dispose of surplus property.

Fiscal Impact:
There is no fiscal impact.

Alternative Courses of Action:
1. Adopt Ordinance No. 2023-01
2. Request more information
3. Do not adopt Ordinance No. 2023-01

Recommendation / Suggested Motion:
“I move to have a first and second reading of Ordinance #2023-01 by title only.” (Voice Vote)

(City Attorney will read ordinance by title only, twice.)

“I move to approve Ordinance #2023-01.” (Roll Call vote)

CITY OF REDMOND
ORDINANCE NO. 2023-01

AN ORDINANCE AMENDING THE REDMOND CITY CODE CHAPTER 2, AMENDING SECTIONS RELATING TO CITY COUNCIL MEETINGS, THE JUNIPER GOLF COMMITTEE, THE REDMOND DEVELOPMENT COMMITTEE, AND SURPLUS PROPERTY.

WHEREAS, City Council has agreed to a different date and time in than the date and time set forth 2.100 of the City Code; and

WHEREAS, All City Council public meetings are required to be noticed in accordance with Oregon public meetings law; and

WHEREAS, the City has multiple committees and commissions with different membership composition requirements; and

WHEREAS, the City would benefit from adding an additional member to the Juniper Golf Committee; and

WHEREAS, the Redmond Development Committee has achieved the purpose it was created for; and

WHEREAS, the Redmond Development Committee has not held a meeting for at least eight years; and

WHEREAS, the City Code requires property with a value of more than $1,000 to be brought to Council for disposition and this value has not been increased for more than fifteen years; and

WHEREAS, the City Council finds that the attached code amendments are necessary to further the above interests.

NOW, THEREFORE, THE CITY OF REDMOND ORDAINS AS FOLLOWS:

SECTION ONE: The City of Redmond hereby amends the Redmond City Code Chapter 2. A copy of the code amendments is attached hereto as “Exhibit A.”

SECTION TWO: SEVERABILITY: The provisions of this Ordinance are severable. The invalidity of any section, clause, sentence, or provision of this Ordinance shall not affect the validity of any other part of this Ordinance which can be given without such invalid part or parts.

PASSED by the City Council and **APPROVED** by the Mayor this 24th day of January 2023.

_____
Ed Fitch, Mayor

ATTEST:

_____
Kayla Duddy, Deputy City Recorder

Exhibit A:
Proposed Redmond City Code Amendments

Chapter 2 – Government and Administration

Regarding Chapter 2, new proposed text is Identified in Red. Proposed deleted text ~~strikethrough.~~

(***)

~~**Redmond Development Committee**~~

~~Purpose ..... 2.470~~
~~Responsibilities / Scope ..... 2.471~~
~~Duties and Powers ..... 2.472~~
~~Membership ..... 2.473~~
~~Officers ..... 2.474~~
~~Meetings / Quorums ..... 2.475~~
~~Expenses / Reimbursements ..... 2.476~~
~~Special Provisions ..... 2.477~~
~~Staff Support ..... 2.478~~

(***)

COUNCIL

2.100 Meetings.
1. Unless determined otherwise by the Council, the regular meetings of the Council shall be held twice a month on Tuesdays ~~the second and fourth Tuesdays of each month~~ at the Council Chambers. ~~7:00 p.m.~~ If the regular meeting of the Council falls on a holiday, the Council ~~shall~~ may meet instead on the following day ~~following, at 7:00 p.m~~.
2. Special meetings of the Council may be called and held as provided by the city charter and state law.
3. Adjourned meetings may be held at such times as the Council may determine.

(***)

2.300 Commissions and Committees. Commissions and Committees of the City shall include the Urban Area Planning Commission, Budget Committee, Parks Committee, Redmond Commission for Art in Public Places, ~~Redmond Development Committee~~, Juniper Golf Committee, Airport Committee, Historic Landmarks Commission, Bicycle and Pedestrian Advisory Committee and Housing and Community Development Committee.

(***)

2.355 Officers.
1. **Chairperson / Vice-Chairperson.** At its first meeting of each year, the Redmond Urban

Area Planning Commission shall elect from among its membership a chairperson and vice-chairperson. The Chairperson or Vice-Chairperson, acting as Chairperson, shall have the right to make or correct motions and vote on all matters before the Commission. A majority of the Commission may replace its Chairperson or Vice-Chairperson with another member at any time during the calendar year.
2. **Annual Report to City Council.** The Chairperson of the commission shall make an annual report to the Redmond City Council which highlights accomplishments for the past year and work plan for the upcoming fiscal year, or more often as the Chairperson deems appropriate, or at the request of the Council.
~~3. **Redmond Development Committee Member.** The Chairperson or designee may serve as a member of the Redmond Development Committee.~~

(***)

2.388 Officers.
1. **Chairperson / Vice-Chairperson.** At the first meeting of each year, the Parks Committee shall elect from among its membership a Chairperson and Vice-Chairperson. The Chairperson, or Vice-Chairperson acting as chairperson, shall have the right to make or correct motions and vote on all matters before the Committee. A majority of the Committee may replace its Chairperson or Vice-Chairperson with another member at any time during the calendar year.
2. **Annual Report to City Council.** The Chairperson of the commission shall make an annual report to the Redmond City Council outlining accomplishments for the past year and work plan for the following year, or more often as the Chairperson deems appropriate, or at the request of the Council.
~~3. **Redmond Development Committee Member.** The Chairperson or designee may serve as a member of the Redmond Development Committee.~~

(***)

2.420 Surplus Property. The City Manager shall have the authority to dispose of surplus property by any means determined to be in the best interest of the City, including but not limited to, transfer to other departments, government agencies, non-profit organizations, sale, trade, auction, or destruction, provided however that disposal of personal property ~~have~~ having a ~~residual value of more than $1,000~~ net book value of greater than $25,000 shall be subject to authorization by the Board.

(***)

2.444 Officers.
1. **Chairperson / Vice-Chairperson.** At its first meeting of each year, the Redmond Commission for Art in Public Places shall elect from among its membership a chairperson and vice-chairperson. The Chairperson or vice-chairperson, acting as chairperson, shall have the right to make or correct motions and vote on all matters before the Commission. A majority of the Commission may replace its chairperson or vice-chairperson with another member at any time during the calendar year.
2. **Annual Report to City Council.** The Chairperson of the commission shall make an annual report to the Redmond City Council outlining accomplishments for the past year and work plan for the following year or more often as the Chairperson deems appropriate, or at the request of the Council.
~~3. **Redmond Development Committee Member.** The Chairperson or designee may~~

~~serve as a member of the Redmond Development Committee.~~

(***)

~~Redmond Development Committee~~

~~2.470 Purpose.~~ ~~The purpose of the Redmond Development Committee is to bring together resources to achieve the City of Redmond's vision of an economically vibrant community through the implementation of the Redmond Development Plan (Plan).~~

~~2.471 Responsibilities / Scope.~~ ~~Redmond Development Committee in an advisory capacity to City Council shall:~~

~~1. Create and foster the execution of a comprehensive strategy to foster 10,000 new century jobs by 2030 for the City of Redmond, by:~~

~~A. Targeting emerging technology sectors that generate commercial or industrial jobs while retaining and expanding our existing job base.~~

~~B. Expanding learning opportunities for all ages, actively engaging all levels of education.~~

~~C. Strengthening the health and livability of our community, creating an inviting community where people will want to live, work and invest.~~

~~D. Building a sustainable community infrastructure.~~

~~E. Encouraging regional planning, cooperation and participation in pursuit of economic development opportunities.~~

~~2. Report to the City Council on an ongoing basis to assure the Plan remains current and relevant.~~

~~3. Review City economic development activities and make recommendations to the City Council on~~

~~their effectiveness.~~

~~4. Any other activities, as assigned, which are consistent with the above responsibilities.~~

~~2.472 Duties and Powers.~~ ~~The Redmond Development Committee shall advise the City Council by:~~

~~1. Creating and coordinating a community-wide plan for economic and urban development with clear and quantifiable objectives.~~

~~2. Promoting the City of Redmond for new business.~~

~~3. Promoting the economic interests of the existing business enterprises.~~

~~4. Fostering a community-wide resource network.~~

~~5. Aligning economic development strategies with the educational community to both prepare and retain people for Redmond's economy.~~

~~2.473 Membership.~~

~~1~~**~~. Number of Members.~~** ~~The Redmond Development Committee shall be comprised of eleven members.~~

~~2.~~ **~~Residency.~~** ~~Members should reside within the Redmond School District.~~

~~3.~~ **~~Representation.~~** ~~Individual seats are not geographically designated, however a majority of the members should reside within the Urban Growth Boundary.~~

~~4.~~ **~~Composition of Members.~~** ~~The members of the Redmond Development Committee shall be comprised of the chairpersons of the Redmond Urban Area Planning Commission, Redmond Historic Landmarks Commission, Redmond Airport Committee, Parks Committee, Redmond Commission for Art in Public Places, Downtown Urban Renewal Advisory Committee, Redmond Bicycle and Pedestrian Advisory Committee, Redmond Housing and Community Development Committee, and designated~~

representatives from the Redmond Chamber of Commerce, Redmond Economic Development, Inc., the Redmond Area Park and Recreation District, and Redmond School District. Committee representation may be adjusted by the Mayor with approval of the City Council.
5. **Appointments**. The Mayor, with the approval of the City Council, shall appoint all members.
6. **Terms.** Terms shall be for one (1) year.
7. **Removal.** A committee member may be removed by the appointing governing body for misconduct, nonperformance of duty, or three successive unexcused absences from regular meetings. The non-appointing body may, by motion, request that a member be removed by the appointing body. If the appropriate governing body finds misconduct, nonperformance of duties or three successive unexcused absences from regular meetings by the member, the member shall be removed. The Mayor can recommend, with City Council's approval, the removal of any committee member without cause.
8. **Ex-Officio Youth.** One ex-officio youth (18 years of age and under) shall be appointed by the Mayor, without regard to jurisdictional restrictions, to serve a one year term. The Ex-Officio Youth shall not be a voting member.

2.474 Officers.
1. **Chairperson / Vice-Chairperson.** At its first meeting of each year, the Redmond Development Committee shall elect from among its membership a chairperson and vicechairperson.
The Chairperson or vice-chairperson, acting as chairperson, shall have the right to make or correct motions and vote on all matters before the Committee. A majority of the Committee may replace its chairperson or vice-chairperson with another member at any time during the calendar year.
2. **Annual Report to City Council.** The Chairperson of the committee shall make an annual report to the Redmond City Council outlining accomplishments for the past year and work plan for the upcoming fiscal year, or more often as the Chairperson deems appropriate, or at the request of the Council.

2.475 Meetings / Quorums.
1. **Meeting Schedule.** The Committee shall meet as required to accomplish their objectives.
2. **Meeting Conduct.** The Rules of Parliamentary Law and Practice as in Roberts Rules of Order Revised Edition shall govern each committee meeting.
3. **Open to the Public.** All meetings shall be open to the public.
4. **Quorum.** A majority of the members of the Committee shall constitute a quorum. Quorum will be based on the number of people officially appointed to the Committee at the time and should not include vacancies.

2.476 Expenses / Reimbursement. Committee members shall receive no compensation. Any expense incurred by a committee member must be pre-authorized by the City Manager or designee.

2.477 Special Provisions.
1. The Redmond Development Committee shall operate within the laws and guidelines of the federal government, the state government, Deschutes County and the City of Redmond.
2. The Mayor may appoint an ad-hoc committee to address issues that are not under the purview of the existing committee.

~~**2.478 Staff Support.** Staffing shall be determined by the City Manager or City Manager designee.~~

(***)

2.484 Officers.
1. **Chairperson / Vice-Chairperson.** At its first meeting of each year, the Redmond Housing and Community Development Committee shall elect from among its membership a chairperson and vice-chairperson. The Chairperson or vice-chairperson, acting as chairperson, shall have the right to make or correct motions and vote on all matters before the Committee. A majority of the Committee may replace its chairperson or vice-chairperson with another member at any time during the calendar year.
2. **Annual Report to City Council.** The Chairperson of the committee shall make an annual report to the Redmond City Council outlining accomplishments for the past year and work plan for the upcoming fiscal year, or more often as the Chairperson deems appropriate, or at the request of the Council.
~~3. **Redmond Development Committee Member.** The Chairperson or designee may serve as a member of the Redmond Development Committee.~~

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2.493 Membership.
1. Number of Members. The Juniper Golf Committee shall be composed of ~~seven~~ eight members.

(***)

2.494 Officers.
1. **Chairperson / Vice-Chairperson.** At its first meeting of each year, the Juniper Golf Committee shall elect from among its membership a Chairperson and Vice-Chairperson. The Chairperson or Vice-Chairperson, acting as Chairperson, shall have the right to make or correct motions and vote on all matters before the Committee. A majority of the Committee may replace its Chairperson or Vice-Chairperson with another member at any time during the calendar year.
2. **Annual Report to City Council.** The Chairperson of the committee shall make an annual report to the Redmond City Council outlining accomplishments for the past year and work plan for the upcoming fiscal year, or more often as the Chairperson deems appropriate, or at the request of the Council.
~~3. **Redmond Development Committee Member.** The Chairperson or designee may serve as a member of the Redmond Development Committee.~~

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2.545 Officers.
1. **Chairperson / Vice-Chairperson.** At its first meeting of each year, the Redmond Bicycle and Pedestrian Advisory Committee shall elect from among its membership a Chairperson and Vice-Chairperson. The Chairperson or Vice-Chairperson, acting as Chairperson, shall have the right to make or correct motions and vote on all matters before the Committee. A majority of the Committee may replace its Chairperson or Vice-Chairperson with another member at any time during the calendar year.

2. **Annual Report to City Council.** The Chairperson of the committee shall make an annual report to the Redmond City Council outlining accomplishments for the past year and work plan for the upcoming fiscal year, or more often as the Chairperson deems appropriate, or at the request of the Council.
~~3. **Redmond Development Committee Member.** The Chairperson or designee may serve as a member of the Redmond Development Committee.~~

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2.584 Officers.
1. **Chairperson / Vice-Chairperson.** At its first meeting of each year, the Redmond Airport Committee shall elect from among its membership a Chairperson and Vice-Chairperson. The Chairperson or Vice-Chairperson, acting as Chairperson, shall have the right to make or correct motions and vote on all matters before the Committee. A majority of the Committee may replace its Chairperson or Vice-Chairperson with another member at any time during the calendar year.
2. The Chairperson shall appoint members of the Committee to any ad hoc committee which the Committee may from time-to-time create. The Chairperson shall serve as an *ex officio* member of all ad hoc committees so appointed.
3. **Annual Report to City Council.** The Chairperson of the committee shall make an annual report to the Redmond City Council outlining accomplishments for the past year and work plan for the upcoming fiscal year, or more often as the Chairperson deems appropriate, or at the request of the Council.
~~4. **Redmond Development Committee Member.** The Chairperson or designee may serve as a member of the Redmond Development Committee.~~

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2.595 Officers.
1. **Chairperson / Vice-Chairperson.** At its first meeting of each year, the Redmond Historic Landmarks Commission shall elect from among its membership a chairperson and vice-chairperson. The Chairperson or vice-chairperson, acting as chairperson, shall have the right to make or correct motions and vote on all matters before the Commission. A majority of the Commission may replace its chairperson or vicechairperson with another member at any time during the calendar year.
2. **Annual Report to City Council.** The Chairperson of the commission shall make an annual report to the Redmond City Council outlining accomplishments for the past year and work plan for the following year.
~~3. **Redmond Development Committee Member.** The Chairperson or designee may serve as a member of the Redmond Development Committee.~~

(***)

//End//