



CITY OF REDMOND

CITY HALL

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REDMOND, OR 97756

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info@redmondoregon.gov

redmondoregon.gov

CITY COUNCIL

April 11, 2023

Council Chambers • 411 SW 9th Street

COUNCIL MEMBERS

Ed Fitch
Mayor

Cat Zwicker
Council President

Tobias Colvin
Councilor

Clifford Evelyn
Councilor

John Nielsen
Councilor

Kathryn Osborne
Councilor

Shannon Wedding
Councilor

APRIL 11, 2023

REGULAR MEETING AGENDA

6:00 PM

Citizen comments are limited to three (3) minutes per person and will be accepted for a period of 30 minutes. Comments should be focused on City of Redmond business. Attendees are asked to refrain from interrupting, calling-out, or cheering during citizen comments.

I. CALL TO ORDER / ESTABLISH A QUORUM

II. BLESSING - Pastor Luke Cobrae, Journey Church Redmond

III. PLEDGE OF ALLEGIANCE

IV. COMMENTS FROM CITIZENS AT THE MEETING (for a period of 30 minutes)

V. CONSENT AGENDA

- A. Minutes of February 28, 2023, Council Meeting
- B. Interchange Signal Maintenance Agreement A136-G0092418 with Oregon Department of Transportation
- C. Foster Care Awareness Month Proclamation

VI. PRESENTATIONS

- A. If I Were Mayor Contest
- B. Redmond Police Department 2022 Year in Review

VII. BID AWARDS / BID REJECTIONS

- A. 2023 Type III Slurry Seal Project Bid Award to VSS International Inc, Project # TR2303; \$435,325.00
- B. 2023 Overlay Project Bid Award to High Desert Aggregate and Paving Inc; \$625,500.00
- C. 2023 Liquid Roads Project Bid Award to TopLoc DBA as Central Oregon Asphalt Sealing; Not to exceed \$200,000.00

VIII. ACTION ITEMS

- A. Enterprise Zone Abatement Extension for BasX: 2024 through 2028.

IX. ADDITIONAL COMMENTS FROM CITIZENS AT THE MEETING

X. CITY MANAGER COMMENTS

XI. COUNCIL COMMENTS

XII. MAYOR'S COMMENTS

XIII. ADJOURN

Regular Council meetings are broadcast live on COTV11 – BendBroadband Channel 11 beginning at 6:00 p.m. on the 2nd and 4th Tuesdays of each month. Rebroadcasts are scheduled for the non-meeting Tuesdays at 6:00 p.m.

The City of Redmond encourages all citizens to participate in its programs and activities. This meeting location is accessible to people with disabilities. Requests for accommodation may include sign language interpreter service, assistive listening devices, materials in an alternate format or any other accommodation. If any accommodations are needed, please contact the ADA Coordinator at 541-504-3036 or access@redmondoregon.gov. Requests should be made as soon as possible, but at least 3 business days prior to the scheduled meeting.

The City of Redmond does not discriminate on the basis of disability status in the admission or access to, or treatment, or employment in, its programs or activities

REGULAR CITY COUNCIL MEETING OF THE CITY OF REDMOND WAS HELD FEBRUARY 28, 2023, IN COUNCIL CHAMBERS.

COUNCIL MEMBERS PRESENT: Tobias Colvin – Clifford Evelyn – Ed Fitch – John Nielsen – Kathryn Osborne – Shannon Wedding – Cat Zwicker

STAFF PRESENT: City Manager Keith Witcosky – City Attorney Keith Leitz – Deputy City Manager John Roberts – Deputy City Manager/Chief Financial Officer Jason Neff – Planning Director Kyle Roberts – Police Chief Devin Lewis – Housing Programs Analyst Linda Cline – Urban Renewal Program Project Manager Chuck Arnold – Urban Renewal Program Analyst Meghan Gassner – Communications Director Heather Cassaro – Airport Director Zachary Bass – Interim Public Works Director Jon Skidmore – Water Division Manager Josh Wedding – Accounting and Financial Reporting Director Brooks Slyter – Deputy City Recorder Kayla Duddy – IT Specialist II Christian Armatas – IT Specialist II Tyler Roppe

MEDIA PRESENT: Central Oregon Daily News

Mayor Fitch called the meeting to order at 6:00 p.m. A quorum was established.

BLESSING

Pastor Chuck Gustafson of Desert Song Community Church led the blessing.

PLEDGE OF ALLEGIANCE

Councilor Osborne led the Pledge of Allegiance.

COMMENTS FROM CITIZENS AT THE MEETING

A. Written Comments from Judy Dow

B. Written Comments from Jay Patrick

Redmond resident Eve Ponder discussed motorcycle use, lack of City resources directed toward illegal activity, and insufficient signage in the north end of Dry Canyon. She noted that the Sewage Treatment Facility parking lot needed to be gated due to drag racing.

Redmond resident Ron Grace expressed concerns over the fees at Juniper Golf Course opining they are beyond what is specified in the lease and no longer represent a low-cost golf opportunity, compared to other courses in the region.

Redmond resident Judy Dow commented on marijuana dispensaries and the associated increases in 911 calls. She suggested that Council's energy should be focused on treatment facilities since there are state funds available.

Redmond resident Michael Toibin addressed the Council regarding traffic safety in Redmond.

Redmond resident Steven Schaffer spoke about outlawism and its connection to racism.

Bend resident Benjamin Clark performed "Amazing Grace."

At this point in the meeting, the Council proceeded to Item A under Public Hearings.

CONSENT AGENDA

A. Minutes of January 24, 2023, Council Meeting

Councilor Wedding moved, seconded by Councilor Colvin, to approve the Consent Agenda, motion passed. (Colvin-yes, Evelyn-yes, Fitch-yes, Nielsen-yes, Osborne-yes, Wedding-yes, Zwicker-yes)

The Council proceeded to Item A under Bid Awards.

PRESENTATIONS

A. Budget Resource Discussion with Jason Neff

Deputy City Manager Jason Neff presented updates on the City's General Fund and the State Affordable Housing Grant. He explained there is \$980,000 remaining on the grant which must be spent by June 30, 2023.

The Council directed Staff to allocate \$450,000 to Shepherd's House for a low barrier shelter, \$440,000 to Housing Works for an affordable housing unit System Development Charge (SDC), \$28,000 to Mountain View Community Development for research and planning for a low barrier manage recreational vehicle park, and \$71,000 to Habitat for Humanity for an affordable housing SDC.

Staff addressed questions from Council.

B. Homelessness Resource Update with Linda Cline

Housing Programs Analyst Linda Cline provided an update on the Governor's \$14 million in homeless resources coming to the region in late March or April 2023. She explained that the funds would need to be expended before January 10, 2024. By March 10, 2023, the region must develop a plan on how to use the funds.

The Council proceeded to the Consent Agenda.

BID AWARDS / BID REJECTIONS

A. A five-year contract with LTT Partners for security cameras and support services in an amount not to exceed \$305,000.

IT Specialist II Christian Armatas requested approval of a contract with LTT Partners in a not to exceed amount of \$305,000, for the Redmond Security Camera Project. The City received nine proposals and after review, LTT Partners presented the best price and met the City's requirements.

Mr. Armatas, Ava Security's Rian Schermerhorn, and LTT Partners' Lance Scheidenberger addressed questions from Council.

Councilor Colvin moved, seconded by Councilor Evelyn, to award the five-year contract to LTT Partners in an amount not to exceed \$305,000 for security camera hardware and software management solution and authorize the City Manager to sign the contract, motion passed. (Colvin-yes, Evelyn-yes, Fitch-yes, Nielsen-yes, Osborne-yes, Wedding-yes, Zwicker-yes)

The Council proceeded to Item B under Public Hearings.

B. Northpoint Mixed-Income Neighborhood Project Master Developer Request for Qualifications to deChase Miksis Development and authorize the negotiation of a Disposition and Development Agreement

Deputy City Manager John Roberts summarized the Northpoint Vista Affordable Housing Project and how it has evolved.

deChase Miksis Development Partner Mark Miksis, Edlen & Company Co-founder Jill Sherman, Redpoint Construction Management Partner Greg Holcomb, GBD Architects Director Katherine Schultz, BLRB Architects Associate Principal Nicholas Radon, and Dowl Civil Engineers Civil & Land Development Practice Area Leader Lynn Bruno spoke about their respective firms and their roles in the project and addressed questions from Council.

Councilor Colvin moved, seconded by Councilor Nielsen, to award the Northpoint Mixed-Income Neighborhood Project Master Developer RFQ [Request for Qualifications] to deChase/Edlin Development and direct Staff to proceed with negotiations of a Master Development Agreement to be brought to the City Council at a future date, motion passed. (Colvin-yes, Evelyn-yes, Fitch-yes, Nielsen-yes, Osborne-yes, Wedding-yes, Zwicker-yes)

The Council proceeded to Item A under Action Items.

PUBLIC HEARINGS

A. Continued - Ordinance #2023-02 - An Ordinance amending the Redmond City Code Chapters 4, 5, 6, and 7 regulating camping on public property, enforcement of property in rights-of-way, making technical changes to improve administration and declaring an emergency.

Deputy City Manager John Roberts presented an overview of the proposed changes which include prohibiting camping in Dry Canyon and residential zone areas and changing the school buffers from 500 feet to 1,000 feet. He addressed questions from Council.

Council directed staff to include a 1,000-foot buffer from schools, daycares, and preschools.

Mayor Fitch opened the public hearing.

Redmond School District Board Member Keri Lopez read a letter from the School Board and noted the importance of protecting children from hazards that come from the encampments.

Redmond citizen Gloria Olson indicated that more safe parking is needed in the community's church parking lots and a campground should be created where people can live safely.

Redmond resident Katherine Schrumpf professed that she no longer felt safe to raise her son in Redmond after the decriminalized drug use, increase in homelessness, and a degradation of the local community. She shared that her family has decided to move.

Redmond resident Sara Yano stated that she hopes Highland Baptist Church receives the buffer designation when children are present on the property.

Redmond resident Marti Hicks suggested that when the canal is piped through the City, that Council looks at the impact of the homeless in that area.

Redmond resident Sally Griffin suggested that dispensaries and liquor stores receive the 1,000-foot buffer as well.

Mayor Fitch closed the public hearing.

Staff will incorporate the various suggestions and bring back the draft ordinance to Council in March.

The Council proceeded to Item B under Bid Awards / Bid Rejections.

B. Ordinance #2023-03 - An Ordinance amending Section 7 of the City of Redmond Public Facilities Plan adopting the 2023 Wastewater Facility Plan Amendment as a supporting plan to the 2040 Redmond Comprehensive Plan.

Mayor Fitch read the rules of order for the public hearing and opened the public hearing.

Planning Director Kyle Roberts presented an overview of the proposed amendment to the Wastewater Facility Plan and confirmed that the Urban Area Planning Commission held a public hearing February 15, 2023, where they unanimously recommended that Council adopt Amendment 711-23-00000-TA.

There being no testimony, Mayor Fitch closed the public hearing.

Councilor Zwicker moved, seconded by Councilor Nielsen, to have a first and second reading of Ordinance #2023-03 by title only, motion passed. (Colvin-yes, Evelyn-yes, Fitch-yes, Nielsen-yes, Osborne-yes, Wedding-yes, Zwicker-yes)

City Attorney Keith Leitz read Ordinance #2023-03 by title twice.

Councilor Nielsen moved, seconded by Councilor Evelyn, to approve Ordinance #2023-03, motion passed. (ROLL CALL: Colvin-yes, Evelyn-yes, Fitch-yes, Nielsen-yes, Osborne-yes, Wedding-yes, Zwicker-yes)

The Council proceeded to City Manager Comments.

ACTION ITEMS

A. Resolution #2023-04 - A Resolution of the City of Redmond Approving the Deschutes County Road Agency Intergovernmental Agreement.

Deschutes County Road Department Director Chris Doty requested approval of Resolution #2023-04 which approves the Deschutes County Road Agency Intergovernmental Agreement (IGA). He explained that since the geographical boundary of the IGA is countywide and related to transportation, a state law requires the County receive the approval from a majority of the cities within the county.

Councilor Zwicker moved, seconded by Councilor Osborn, to adopt Resolution #2023-04, motion passed. (Colvin-yes, Evelyn-yes, Fitch-yes, Nielsen-yes, Osborne-yes, Wedding-yes, Zwicker-yes)

The Council proceeded to Presentations.

CITY MANAGER COMMENTS

City Manager Keith Witcosky reported on his and Economic Development for Central Oregon Executive Director Jon Stark's participation in the semiconductor legislative hearing. They requested infrastructure resources for the large lot industrial land south of the Deschutes County Fairgrounds as well as infrastructure for the Northpoint Vista property.

Mr. Witcosky discussed an opportunity to work through Senator Ron Wyden and Senator Jeff Merkley's offices to request \$2 million of congressionally directed spending for infrastructure. He stated that the \$2 million could go toward the \$13 million interceptor pipe for the Redmond Wetlands Complex.

Mr. Witcosky reminded the Council that the City would like to purchase the County-owned Cinder Pit property for an opportunity to build workforce ownership housing. He announced that there would be a

public meeting on March 8, 2023, hosted by the Housing and Community Development Committee (HCDC), offering the community a chance to learn about the project. Meeting notices went out to neighboring property owners and staff will be looking for a decision from the Council on March 14, 2023.

Senator Wyden will hold a town hall at Central Oregon Community College in Bend and the Deschutes Public Library will be having a groundbreaking on their vacant site in Redmond on March 11, 2023. He said that the Library is looking for a Councilor to participate in the ceremony.

Mr. Witcosky asked for clarification on Council's direction regarding fireworks. Council clarified support for legal fireworks on July Fourth except in the Dry Canyon. Council shared that they would leave writing an ordinance open for now, with temporary bans dependent on weather and similar conditions. Staff suggested bringing back an ordinance to prohibit fireworks in the Canyon and around the Airport.

Mr. Witcosky shared that staff will set up a steering committee for the Northpoint Vista property that might consist of a couple Councilors, a few members of HCDC, and a couple of at-large members.

COUNCIL COMMENTS

Councilor Nielsen thanked everyone who attended and praised the community engagement. He commented on being excited about the Northpoint Vista project.

Councilor Zwicker spoke on attending advisory meetings for the Public Safety Facility and the Redmond Wetlands Complex. She mentioned that housing and affordability remain a top priority and commented on going to many different legislative meetings.

Councilor Evelyn appreciates everyone who attended and all the presentations.

Councilor Wedding agreed that the public participation tonight was great with open communication, even when there were opposing views.

Councilor Osborne would like Council to figure out the best way to have a continued discussion on the safe parking property.

Councilor Colvin volunteered to help with the safe parking discussion and to serve on the advisory committee. He attended the Juniper Golf Committee meeting and affordability was a big concern. He shared that since the Deschutes County Fairgrounds may not be available for Fourth of July fireworks, using the golf course may be a safe alternative for families to go. He said it was encouraging to see everyone who attended tonight.

MAYOR'S COMMENTS

A. Parks Committee - Appointment of Brad Porterfield with a term expiring December 31, 2024

Councilor Zwicker moved, seconded by Councilor Evelyn, to appoint Brad Porterfield to the Parks Committee with a term expiring December 31, 2024, motion passed. (Colvin-yes, Evelyn-yes, Fitch-yes, Nielsen-yes, Osborne-yes, Wedding-yes, Zwicker-yes)

Mayor Fitch and City staff will meet with Senator Wyden's staff tomorrow. Meetings have already occurred with the offices of Senator Merkley, Representative Lori Chavez-Deremer, and Representative Cliff Bentz. He explained that they are making sure all the congressional and state legislators are aware of what help Redmond needs.

Mayor Fitch shared that he testified before the committee for the Enterprise Zone and site industrial extensions.

DRAFT

Mayor Fitch asked if a Councilor was interested in working on the Oasis Village and RV parking on the east side of Redmond. He announced that there will be an infrastructure meeting Friday, March 3, 2023.

ADDITIONAL COMMENTS FROM CITIZENS AT THE MEETING

Redmond resident Jay Patrick commented on there not being a lot of affordable housing in the Northpoint Vista document, adding when the item first came to the Council there was talk about tiny homes, daycares, grocery stores, and a self-sufficient area.

There being no further business for open session, Mayor Fitch took the Council into Executive Session and indicated there would be no motions as a result of Executive Session. The meeting was adjourned at 8:55 p.m.

EXECUTIVE SESSION

Mayor Fitch convened the Council into Executive Session at 8:57 p.m. in accordance with ORS 192.660(2)(e) which authorizes executive session “to conduct deliberations with persons designated by the governing body to negotiate real property transactions.”

Mayor Fitch closed Executive Session at 9:19 p.m.

Prepared by ABC Translation Services
Reviewed by Kayla Duddy, Deputy City Recorder

APPROVED by the City Council and SIGNED by the Mayor this 11th day of April 2023.

Ed Fitch, Mayor

ATTEST:

Kelly Morse, City Recorder



CITY OF REDMOND

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STAFF REPORT

DATE: April 11, 2023
TO: Redmond City Council
THROUGH: Keith Witcosky, City Manager
Jason Neff, Deputy City Manager
FROM: Jessica MacClanahan, City Engineer
SUBJECT: Interchange Signal Maintenance Agreement A136-G0092418 with Oregon Department of Transportation

Report in Brief:

This item requests City Council authorization to amend a cooperative agreement with the Oregon Department of Transportation (ODOT) for the maintenance of City-owned traffic signals. This amendment updates contact information, adds a new traffic signal at NW 9th Street / NW Maple Avenue, and extends the agreement for an additional two years.

Background:

The City of Redmond owns the traffic signals located at eleven intersections on City streets. Signals located on the state highway system are owned and maintained by ODOT. Maintenance and repairs are required on various components of the signals, including: pedestrian heads and lamps; signal heads and lamps; vehicle detector systems; signal control equipment; communications, Intelligent Traffic Systems infrastructure; and traffic signal timing.

Discussion:

Previous agreements stipulate the City and ODOT meet every five (5) years to review the terms for re-negotiation and cost adjustments. The agreement defines City and ODOT responsibilities and lists the City-owned equipment to be maintained. The existing agreement terminates on June 30, 2025, with provisions for extension or early termination as needed.

This amendment adds the new signal at NW 9th Street / Maple Avenue as part of the upcoming capital improvement contract awarded by the Council on March 28, 2023. Contact information is updated to include new staff members from both parties. Additionally, the agreement is extended to June 30, 2027.

Fiscal Impact:

None.

Alternative Courses of Action:

1. Amend the agreement with ODOT for signal maintenance.
2. Reject the amendment.
3. Take no Action and Request more information.

Recommendation / Suggested Motion:

"I move to approve Amendment No. 1 to Agreement #A136-G0092418 with the Oregon Department of Transportation for City-owned traffic signal maintenance, and authorize the Mayor to sign the Amendment."

**AMENDMENT NUMBER 01
INTERCHANGE SIGNAL MAINTENANCE AGREEMENT
City of Redmond**

This is Amendment No. 01 to the Agreement between the **State of Oregon**, acting by and through its Department of Transportation, hereinafter referred to as “State” or “ODOT,” and **the City of Redmond**, acting by and through its elected officials, hereinafter referred to as “Agency,” entered into on September 24, 2019. This Agreement is now identified as Agreement No. 73000-00014458. All terms remain unchanged, except as amended herein.

It has now been determined by State and Agency that the Agreement referenced above shall be amended to update Exhibit A to add an additional intersection, revise the contact information and extend the termination date. New language is indicated by underlining and italics and deleted language is indicated by strikethrough.

1. **Effective Date.** This Amendment shall become effective on the date it is fully executed and approved as required by applicable law.
2. **Amendment to Agreement.**
 - a) **Exhibit A shall be deleted in its entirety and replaced with the attached Revised Exhibit A. All references to “Exhibit A” shall hereinafter be referred to as “Revised Exhibit A.”**
 - b) **TERMS OF AGREEMENT, Paragraph 5, Page 1, shall be amended to read as follows:**
 5. This Agreement shall become effective on the date that all required signatures are obtained and shall terminate on June 30, ~~2025~~ 2027 unless extended by a fully executed Amendment to this Agreement. Any pre-existing maintenance and electrical energy responsibilities shall survive termination of this Agreement.
 - c) **AGENCY OBLIGATIONS, Paragraph 15, page 3, shall be amended to read as follows:**
 15. Agency’s Project Manager for this Project is ~~Brad Haynes—Transportation Division Manager~~ Jessica MacClanahan – City Engineer, 243 E. Antler Way, Redmond, OR 97756, (541)-504-2033 ~~(541) 504-2011~~, brad.haynes@ci-redmond.or.us jessica.macclanahan@redmondoregon.gov, or assigned designee upon individual’s absence. Agency shall notify the other Party in writing of any contact information changes during the term of this Agreement.

d) STATE OBLIGATIONS, Paragraph 6 and 7, Page 4, shall be amended to read as follows:

6. State's primary contact for this Project is the ~~Miranda Wells~~ Jason Briedis - Traffic Operations Engineer, 4670, Bldg K, 63055 N highway 97, Bend, Oregon 97703, ~~(541) 388-6309~~ (541) 215-9517, ~~Miranda.wells@odot.state.or.us~~ jason.briedis@odot.oregon.gov, or assigned designee upon individual's absence. State shall notify the other Party in writing of any contact information changes during the term of this Agreement.
7. State's secondary contact for this Agreement is the David Hirsch – Region Traffic Operations Engineer, 4670, Bldg K, 63055 N Highway 97, Bend, Oregon 97703, ~~(541) 388-6472~~ 4977, david.hirsch@odot.oregon.gov, or assigned designee upon individual's absence. State shall notify Agency in writing if any contact information changes during the term of this Agreement.

Counterparts. This Amendment may be executed in two or more counterparts (by facsimile or otherwise) each of which is an original and all of which when taken together are deemed one agreement binding on all Parties, notwithstanding that all Parties are not signatories to the same counterpart.

3. **Original Agreement.** Except as expressly amended above, all other terms and conditions of the original Agreement are still in full force and effect. Agency certifies that the representations, warranties and certifications in the original Agreement are true and correct as of the effective date of this Amendment and with the same effect as though made at the time of this Amendment.
4. **Electronic Signatures.** The Parties agree that signatures showing on PDF documents, including but not limited to PDF copies of the Agreement and amendments, submitted or exchanged via email are "Electronic Signatures" under ORS Chapter 84 and bind the signing Party and are intended to be and can be relied upon by the Parties. State reserves the right at any time to require the submission of the hard copy originals of any documents.

THE PARTIES, by execution of this Agreement, hereby acknowledge that their signing representatives have read this Agreement, understand it, and agree to be bound by its terms and conditions.

SIGNATURE PAGE FOLLOWS

CITY OF REDMOND, by and through its
elected officials

By _____
Mayor
Date _____

By _____

Date _____

**LEGAL REVIEW APPROVAL (If
required in Agency's process)**

By _____
Agency Counsel

Date _____

Agency Contact:

~~Brad Haynes—Transportation Division
Manager~~ Jessica MacClanahan – City
Engineer
243 E. Antler Way
Redmond, OR 97756
(541) 504-2033 (541) 504-2011
brad.haynes@ci.redmond.or.us
Jessica.MacClanahan@redmondoregon.gov

State Contact:

~~Miranda Wells~~ Jason Briedis - Traffic
Operations Engineer
63055 N Highway 97, Bldg K
Bend, Oregon 97703
(541) 388-6309 (541) 215-9517
miranda.wells@odot.state.or.us
jason.briedis@odot.oregon.gov

STATE OF OREGON, by and through
its Department of Transportation

By _____
Region 4 Manager
Date _____

APPROVAL RECOMMENDED

By _____
State Traffic Engineer

Date _____

**APPROVED AS TO LEGAL
SUFFICIENCY**

By Exempt per OAR 137-045-
0050
Assistant Attorney General

Date: _____ N/A _____

REVISED EXHIBIT A

The traffic signals listed in the table below are part of the city street system under the jurisdiction and control of the Agency. State shall perform maintenance and timing on all Signals and Signal Illumination at the intersections listed below:

TSSU Number	Location
10104	SW Canal Boulevard at SW Odem Medo Way
10021	Black Butte Boulevard at 6 th Street
10105	Black Butte Boulevard at 5 th Street
10074	NW 19th Street at W Antler Avenue
10028	SW Evergreen Avenue at SW 5 th Street
10029	SW Evergreen Avenue at SW 6 th Street
10089	NW 6 th Street at NW Maple Avenue
10091	NW 6th Street at NW Quince Avenue
10092	NW 6 th Street at Oak Tree Lane
10095	SW Canal Boulevard at SW Veterans Way
10059	Indian at 9th
<u>10106</u>	<u>Maple Avenue at 9th Street</u>

City of Redmond PROCLAMATION

A proclamation designating May 2023, as

FOSTER CARE AWARENESS MONTH

WHEREAS, the primary goal of foster care is to provide safe, secure, and stable homes though the compassion and nurturing of a foster family in Redmond. Currently there are 45 youth in Redmond experiencing foster care; and

WHEREAS, Oregon's youth are our most precious resource and hope for the future, and all children deserve a safe, loving, and nurturing place to call home; and

WHEREAS, children thrive when supported by families who provide love, identity, and hope; and

WHEREAS, foster families open their homes and hearts to children whose families are in crisis, playing a vital role in helping children and families heal and reunify, and contributing to their healthy growth into adulthood; and

WHEREAS, in Oregon, there are children and young people waiting for loving families to support them during their time in care, and it is important to ensure all qualified resource families and relative caregivers have the opportunity to serve, regardless of race, religion, sexual orientation, gender identity, or marital status, and that no barriers exist as we invest efforts to retain our current families and recruit more qualified families for children and young people in foster care; and

WHEREAS, each day, thousands of individuals and professionals in public, private, and Tribal agencies work together to support Oregon's children and families with the resources, support, and warmth they both need and deserve; and

WHEREAS, there are many ways to help our children, including by providing respite care, volunteering as a Court Appointed Special Advocate, and taking a role as a caseworker.

NOW, THEREFORE BE IT RESOLVED THAT the City Council hereby proclaims May 2023, as **FOSTER CARE AWARENESS MONTH** in the City of Redmond.

APPROVED by the City Council and **SIGNED** by the Mayor this 11th day of April 2023.

The City of Redmond, Oregon

Ed Fitch, Mayor

ATTEST:

Kelly Morse, City Recorder

If I were
Mayor

By: Ellie DeRoos



Houses being affordable

I think that housing needs to be affordable for people who need cheaper bills since they don't make enough money. The prices are so high right now I think that the prices need to be lowered.

Redmond billboard

Japanese market

I think there is a need for a Japanese market in Redmond. I love the Japanese culture, and so do many other people in Redmond. That's why I think there should be a Japanese market in Redmond.

Stay Kind

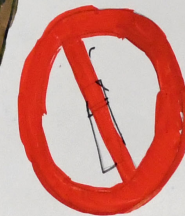
The Daily Paper

Banning Smoking, Vaping, and drugs
will make a huge difference in the City of Redmond. The air quality will be better, and it will help people live a healthier life style. It will also be safer for other people.

Banning

I think that banning guns will make it safer in Redmond. There will be a better future in Redmond. It will be a safer environment, and people won't be scared to go outside. But hot tubs are always welcome to use guns.

Stay Cool



If I Were Mayor

By Madison Seeger

Hello my name is Madison and today I will tell you what I would do if I were mayor. I have a lot of ideas of what I would do. So in these five paragraphs I will tell you what I would do if I was the mayor of Redmond, OR. I hope you enjoy my paper.

If I was the mayor the first thing I would do is take all the homeless people and give them a nice place to live. I would give them dumpsters so they don't litter. I would have people do community service and take the trash to the dump. I would do this because Redmond is so beautiful and this would benefit both the homeless and our town. This one thing I'd do if I was mayor.

Another thing I would do is plant grass and flowers in all the dead spots. Redmond has a lot of dead spots. It would look so pretty if there was grass in those spots. Flowers make Redmond look bright. Redmond would look so pretty with flowers and grass everywhere. This is why I would plant flowers everywhere.

Last thing I'd do is give tours around the city to show people the beautiful city and tell them facts as in Redmond is known as the flag city U.S. We could make a lot more money for the city. So if we got more money we could do a lot more things like plant flowers everywhere. So that is why having tourists is a good idea.

So if I were mayor this is what I would do. I hope you enjoyed my paper. If I ever become mayor I'm going to think about this paper. Have a good day.

If I Were Mayor...

Jackson Meyer

Grade 8 at OMS

smilingjessica10@gmail.com

If I were Mayor, I would have many responsibilities, but the main thing I would focus on is adding family fun businesses to Redmond. These family fun businesses would introduce new jobs into Redmond and keep people active and healthy. People of all ages, young and old, would enjoy these businesses.

Some ideas of family fun businesses I would like to bring into Redmond would include indoor skydiving, trampoline park, go karts, ropes course with ziplines, escape rooms, bowling alley, laser tag arena, indoor sports facilities, indoor skatepark, and much more. I would also ask the community to recommend any other ideas through doing an online survey. The main focus of bringing in these fun businesses is to have a positive impact and provide jobs. Getting these fun activities is also exercise which is important for families. The National Recreation and Parks Association's magazine (Oct 2014) says "Increasing physical activity is a key component to reducing childhood obesity rates. Studies have shown that kids who live close to public parks and recreational facilities are more likely to be active." This is important for keeping our city healthy.

I would take a proactive approach in getting these private businesses to come to Redmond. If the businesses were to bring in a certain number of jobs, they could qualify for a discount off taxes. The city of Redmond's Downtown Urban Renewal Advisory Committee (DURAC) has funds to help downtown businesses. As Mayor, I could use these funds to help pay for building upgrades or remodels for the family fun businesses. When people have jobs, they have money to spend on goods and services, which helps businesses grow and create more jobs. With the

If I Were Mayor...

money from DURAC and possible tax discounts, this would for sure bring in businesses to make Redmond a well rounded place.

These businesses would be spread out around the City of Redmond, allowing kids to access these activities easier. This would also help the employees access jobs easier. Families are also improved by spending quality time doing family fun activities with each other. Family fun businesses could host family fun nights that provide cheaper prices attracting the locals. With these businesses being spread out around town, I would also focus on safety for pedestrians. I would make sure parking lots, crosswalks and sidewalks are safe, this would mean no one will be crossing the road unsafely to get to the destination. At each business, I would make sure there is enough parking spaces and lighting. These businesses would have sidewalks to the closest crosswalk/intersection, so pedestrians are not crossing the street unsafely.

In conclusion, if I were Mayor I would bring new jobs to Redmond and a way to keep families healthy by introducing family fun businesses into the city. As a teen, I am always looking for something fun and active to do, I'm sure other kids feel the same way. An example of something that would be really exciting to bring is indoor skydiving, there is nothing like it here in Central Oregon. Focusing on these types of businesses would help introduce an active and fun lifestyle for Redmond.

The “If I were Mayor” presentation by Evonna West will be available on the City’s website on Wednesday, April 12.



REDMOND POLICE DEPT.: 2022 ANNUAL REVIEW

REDMOND CITY COUNCIL, APRIL 4, 2023



PRESENTATION TOPICS

- **NEW PROGRAMS**, projects, and operational changes implemented
- **KEY PARTNERSHIPS** and
- **TRAINING** program/division update
- **CRIME RATE & SERVICE CALLS** statistics
- **USE OF FORCE** statistics and how RPD compares nationally
- **PERSONNEL**, updates and promotions



VISION - The Redmond Police Department's goal is to make Redmond the safest Community in Oregon.

MISSION - Service to our community through Excellence, Teamwork and Professionalism.



RPD TEAM TOTAL FTE - 48 SWORN

DIVISIONS & UNITS OVERVIEW

SLIDE / 4



PATROL 40 FTE/3 PART-TIME

911/Dispatch calls
Traffic enforcement
Community policing
Community Service
Officers (CSOs)
School Resource Officers
Airport



INVESTIGATIONS 8 FTE

Criminal investigations
Major crimes
Oregon Dept. Human
Svcs. - Cross Reports
Computer Forensics
Street Crimes Unit



ADMINISTRATION 14 FTE

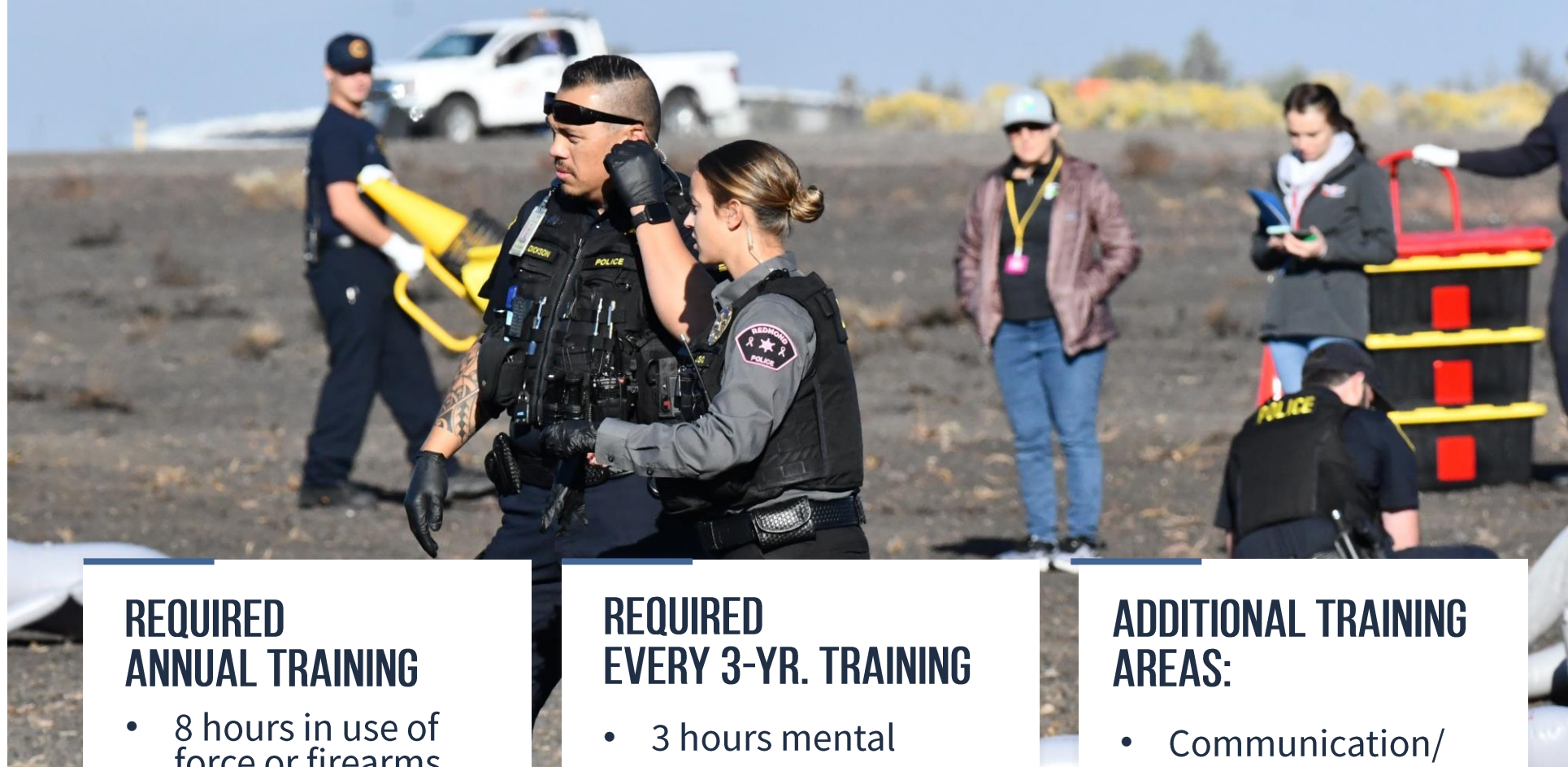
Records requests
Reports
Data entry
Lobby & Support Svcs.
Evidence
Training



100%

OF RPD OFFICERS
MEET OR EXCEED
**REQUIRED
TRAINING
STANDARDS**

SLIDE / 5



REQUIRED ANNUAL TRAINING

- 8 hours in use of force or firearms training
- 1 hour ethics training
- Must hold First Aid and CPR certification at all times

REQUIRED EVERY 3-YR. TRAINING

- 3 hours mental health/crisis intervention training
- 84 hours total training over the three-year period

ADDITIONAL TRAINING AREAS:

- Communication/De-escalation Skills (CIT)
- Leadership
- Law Updates
- DUII/Drugs



NEW IN 2022

SLIDE / 6

01

NEW POSITIONS
AND
PROMOTIONS

02

NEW PUBLIC
SAFETY
FACILITY

03

SCHOOL
SAFETY

04

OFFICER
WELLNESS



2022 HIGHLIGHTS

SLIDE / 7

Technology

- Drone program
- License Plate Reader (LPR)
- Increased efficiency through adding computers

Strong Focus on Community Partnerships

- Partnering with DCBH, MCAT and 911 to prepare for non-LE response to crisis team.
- Continued regional partnership with MIT

Community Engagement

- National Night Out
- Department tours, involvement in community events

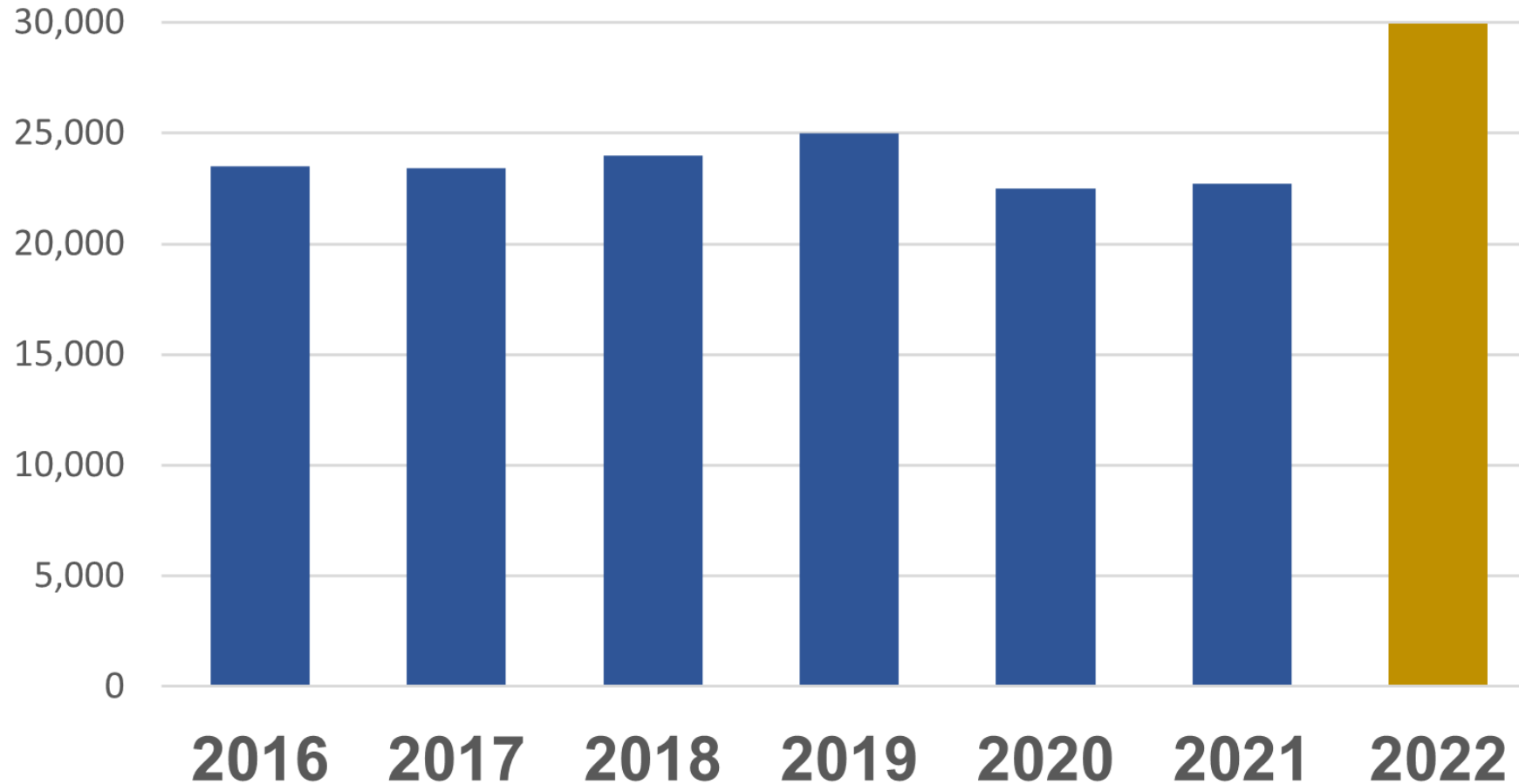
Worked with local Organizations:

- Latino Community association and Father's group.
- Safe parking and other homeless service providers





CALLS FOR SERVICE: 2016 - 2022



29,925
CALLS FOR SERVICE

24,670
911/NON-EMERGENCY

5,255
OFFICER INITIATED CALLS



TOP 10 CALL TYPES IN 2022 (% CHANGE FROM 2021)

CALL TYPE	2022 TOTAL		PER DAY	
Traffic/Complaints, Person Stops, Parking	3788	32.4%	↑	10.3%
Suspicious Circumstances or Persons	1959	8.6%	↑	5.4%
Trespass, Unwanted Subjects, Prowlers	1456	19.7%	↑	4%
Animal Control	1350	7.0%	↑	3.7%
Welfare Checks	1063	4.9%	↑	2.9%
DHS Cross Reports	975	44.4%	↑	2.7%
Public /Officer Assists	1281	19.0%	↓	3.5%
Theft, Robbery, Burglary, Vehicle Theft	1251	2.2%	↓	3.4%
Domestic Related (DVs, ROVs, Stalking)	973	8.1%	↓	5.6%
Motor Vehicle Accidents	883	16.7%	↓	2.4%

TYPE OF FORCE	2019	2020	2021	2022
OC Spray	0	0	0	0
Joint/Control Hold	21	4	9	7
Takedowns	9	7	16	16
Taser	1	2	3	4
Focused Blows	2	1	3	3
K9 Bite	1	0	0	1
Impact Weapon	0	0	0	0
Less Lethal Projectile	0	0	1	0
Deadly Force	0	0	0	0
Total Force Responses	31	14	32	31

2020 RPD FORCE RESPONSE

Total Police/Citizen Contacts:

29,925

Total Force Responses:

31

Percent of RPD contacts
resulting in Force Response:

0.10%

Bureau of Justice Statistics
show force was used by police
nationwide in 2% of contacts

An aerial photograph of Redmond City Hall, a large brick building with a central dome. In the foreground, a large, paved plaza with green spaces and trees is filled with people, tents, and picnic blankets, suggesting a community event or festival. The surrounding area includes residential streets and more greenery.

Looking ahead in 2023

- **Livability Crimes:** Traffic enforcement, property crimes, etc.
- **Police Station:** Finalizing design, breaking ground.
- **Community engagement:** Coffee with a cop, Nat'l Night Out, youth coaching, etc.
- **Officer Wellness:** Improve and develop all aspects of employee wellness
- **Expand partnerships:** Victims assistance in house



QUESTIONS



CITY OF REDMOND

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STAFF REPORT

DATE: April 11, 2023
TO: Redmond City Council
THROUGH: Keith Witcosky, City Manager
John Roberts, Deputy City Manager
Jon Skidmore, Interim Public Works Director
FROM: Brad Haynes, Street Operations Manager
SUBJECT: 2023 Type III Slurry Seal Project Bid Award to VSS International Inc, Project # TR2303; \$435,325.00

Report in Brief:

This item requests City Council award the 2023 Type III Slurry Seal Project to VSS International in the not to exceed amount of \$435,325.00.

Background:

The City maintains approximately 190 miles of roadway and parking lots valued at more than \$150 million. Each year, the City invests a substantial amount of resources into maintaining and improving this asset through a variety of surface treatments to include crack sealing, seal coats, slurry seals and overlays. This year, the City will invest roughly \$1.4 million in street surface maintenance projects which will treat roughly 6% of the city's streets.

The City uses a computerized pavement management program and a third-party consultant to assist with prioritizing streets for treatment in order to maintain a Pavement Condition Index rating in the low 80's (Good Condition). Approximately 8 miles of City streets were identified for Type III Slurry Seal treatment as indicated on the attached map. This treatment in association with the other annual street surface treatments allows the City to maintain our high Pavement Condition Index rating.

Discussion:

The City formally advertised and procured services per Oregon Revised Statutes Section 279B for bids over \$150,000. Two bids were received and publicly read on March 22, 2023, from the following contractors:

1. VSS International Inc. \$435,325.00
2. Pave Northwest Inc. \$578,960.00

VSS International Inc is the lowest responsible bidder. The bid was less than the City estimate of \$570,000. A not to exceed amount of \$435,325.00 is established for the contract. Notice of Intent to award was issued on March 24, 2023. This contract has a completion date of August 25, 2023.

Fiscal Impact:

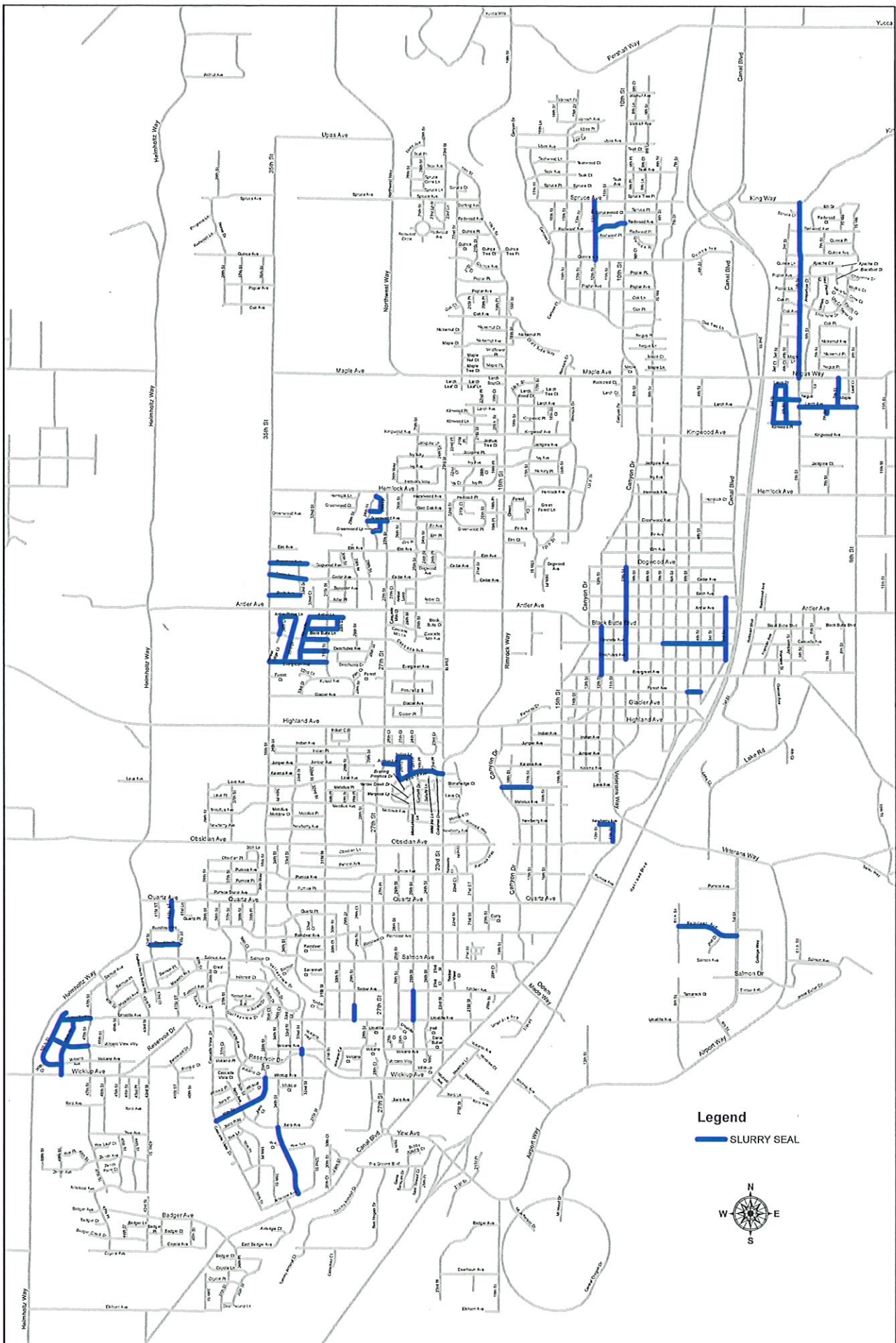
The FY 2022/23 budget includes \$1.88 million for the Transportation Infrastructure Maintenance Sub-Fund (22161). The City was awarded a Surface Transportation Block Grant of roughly \$500,000 that will be used to fund this project.

Alternative Courses of Action:

1. Approve the contract.
2. Request additional information.
3. Reject all bids for the 2023 Type III Slurry Seal Project.

Recommendation / Suggested Motion:

"I move to award the 2023 Type III Slurry Seal Project to VSS International Inc in the not to exceed amount of \$435,325.00 and authorize the City Manager to sign the contract".



**2023 SLURRY SEAL CONTRACT MAP
CITY OF REDMOND, OR**

CITY OF REDMOND 411 SW 9TH ST REDMOND OREGON 97756 PH 541.923.7716

REVIEWED BY BUT	SCALE AS SHOWN
DESIGNED BY BUT	DRAFT DATE FEBRUARY 5, 2023



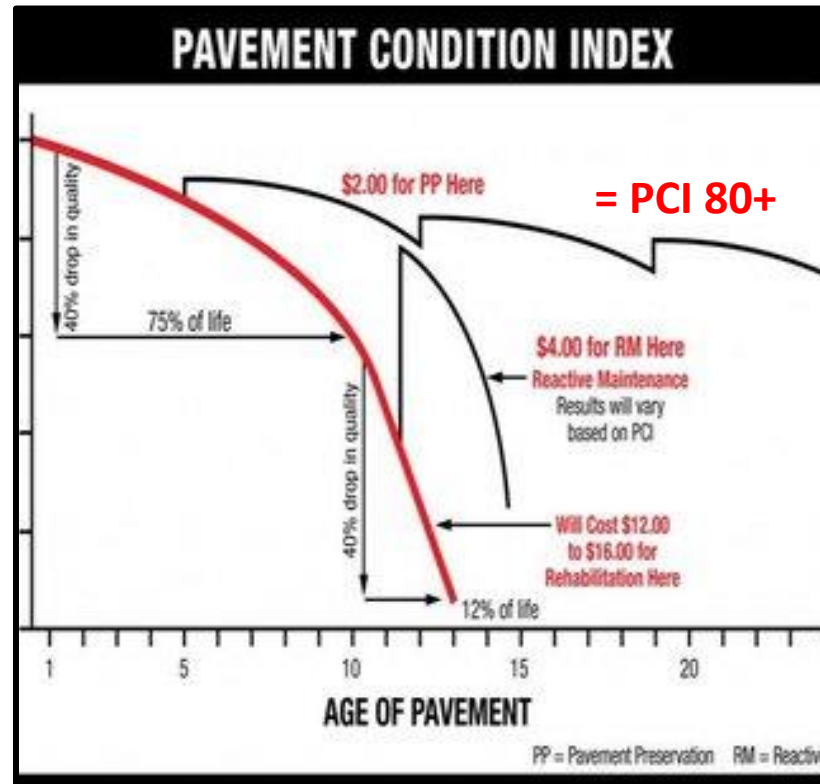
2023 PAVEMENT MAINTENANCE PROJECTS AWARD OF CONTRACTS - LIQUID ROADS, SLURRY SEAL, OVERLAY

REDMOND CITY COUNCIL APRIL 11, 2023



WHY & WHAT WE DO

SLIDE 2



- PREVENTATIVE TREATMENT TO EXTEND PAVEMENT LIFE
- CITY INVESTS AROUND \$1M/YEAR TO MAINTAIN STREETS



TREATMENT METHODS



OVERLAY



SLURRY SEAL



LIQUID ROADS



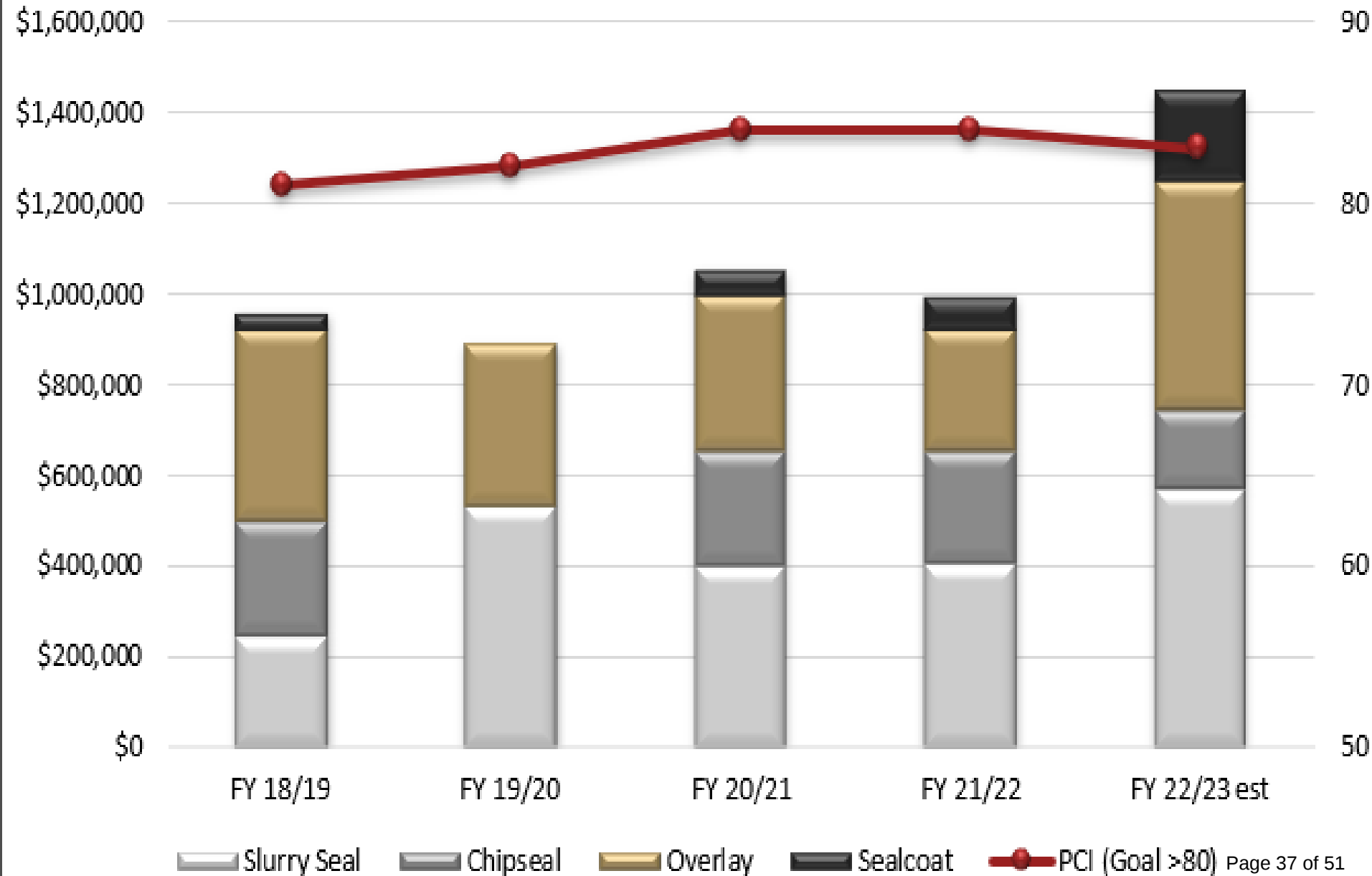
CHIP SEAL



INVESTMENT HISTORY

SLIDE 4

Street System Maintenance





LIQUID ROADS CONTRACT SUMMARY

2023 LIQUID ROADS PROJECT

BIDS RECEIVED (2):

BID AMOUNT:

★ **CENTRAL OREGON ASPHALT SEALING** **\$264,995.00***

TRI COUNTY PAVING, LLC

\$289,350.00

ESTIMATE

\$200,000

***NTE AMOUNT OF \$200,000 ESTABLISHED FOR CONTRACT VALUE**

PROJECT COMPLETION DATE:

AUGUST 25, 2023

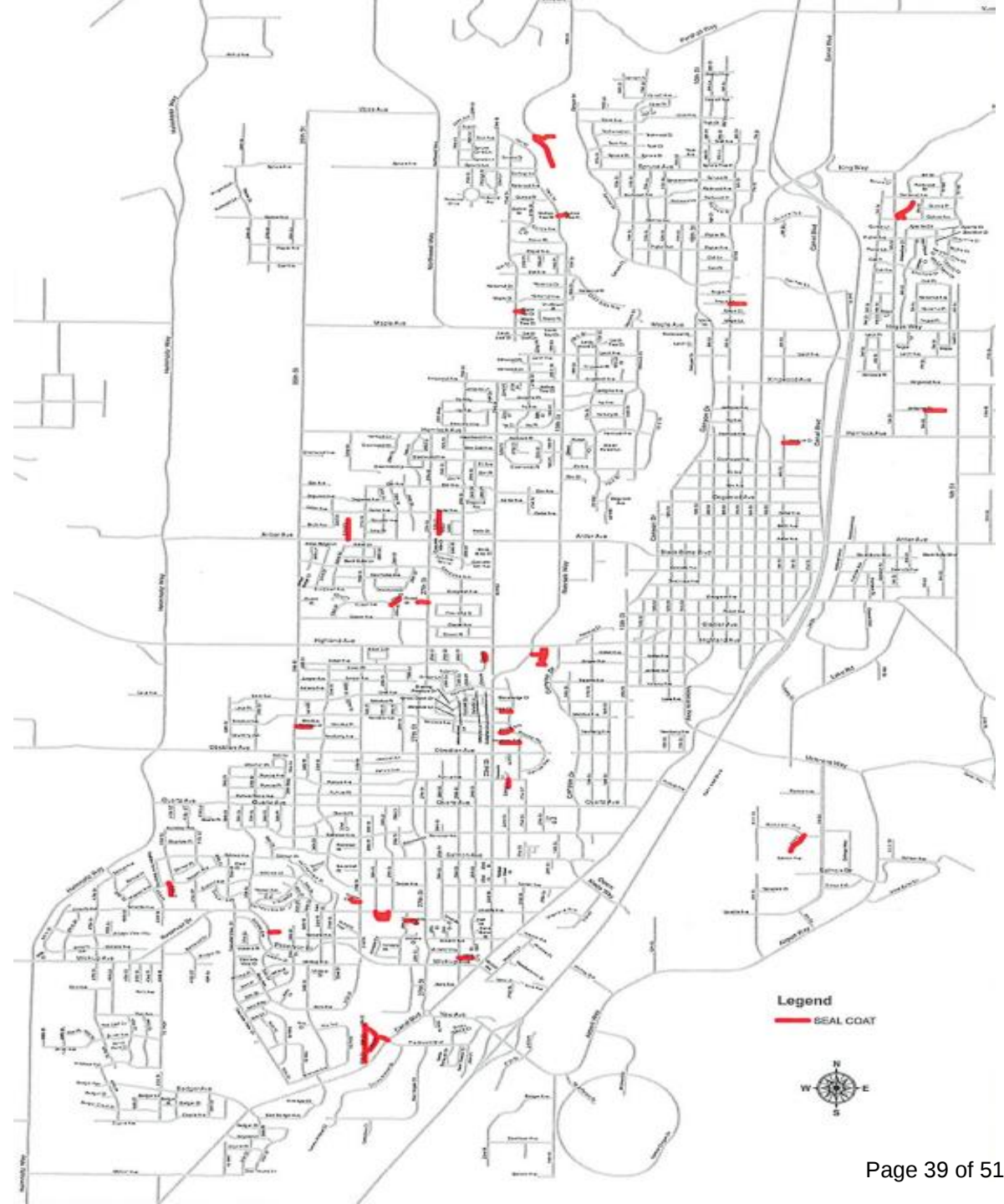


LIQUID ROADS

- 61% Streets,
39% Parks and
Facilities
- 1.23 Miles of
Liquid Roads

2023
WORK &
LOCATIONS

SLIDE / 6





2023 TYPE III SLURRY SEAL PROJECT

SLURRY SEAL CONTRACT SUMMARY

BIDS RECEIVED (2):

BID AMOUNT:



VSS INTERNATIONAL, INC

\$435,325.00 *

PAVE NORTHWEST INC

\$528,325.00

ESTIMATE

\$570,000.00

***NTE AMOUNT OF \$435,325.00 ESTABLISHED FOR CONTRACT VALUE**

PROJECT COMPLETION DATE:

AUGUST 25, 2023

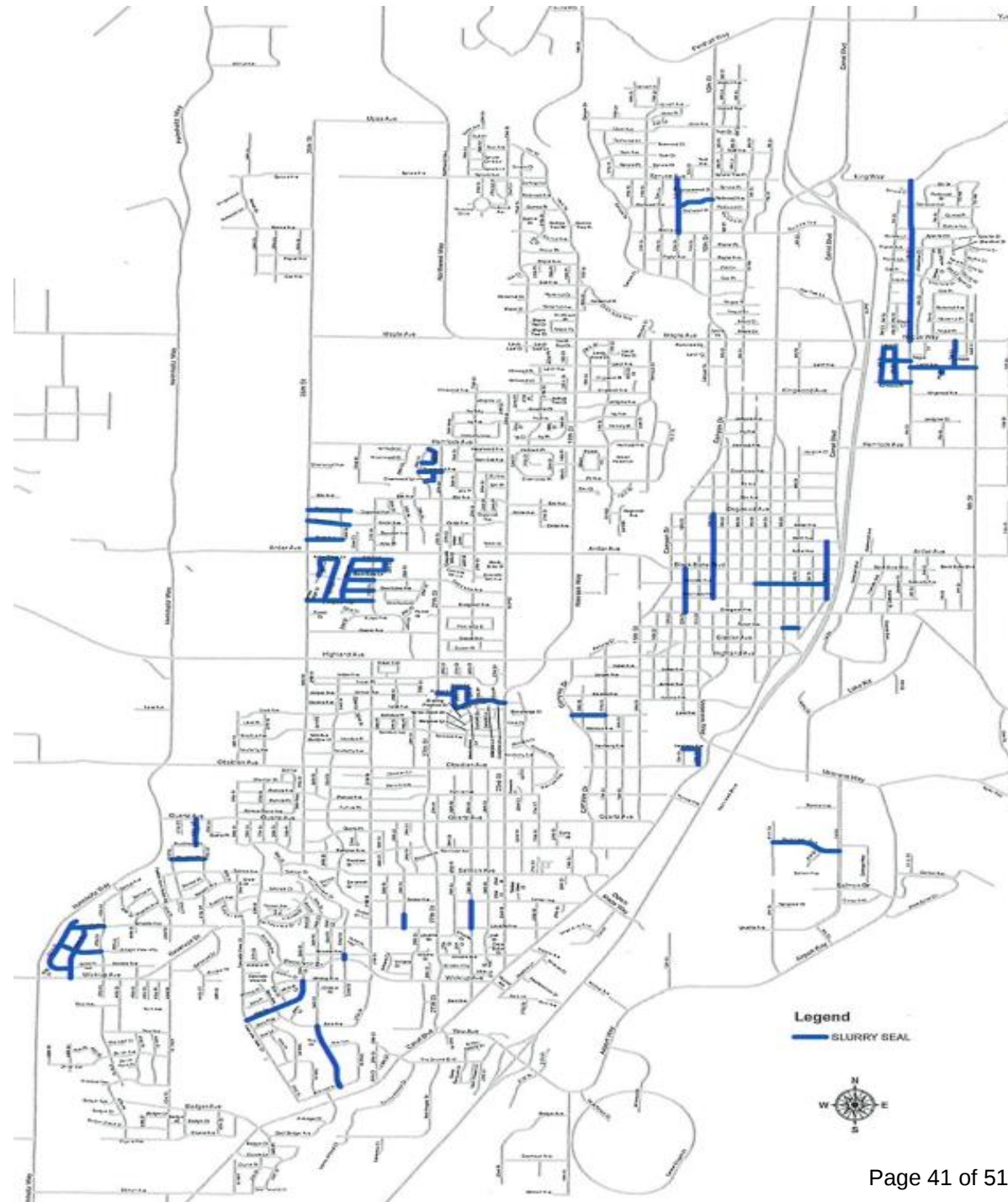


2023 WORK & LOCATIONS

SLIDE / 8

TYPE III SLURRY SEAL

- Type III Slurry Seal Application
- 8 Miles of Treatment





2023 OVERLAY PROJECT

BIDS RECEIVED (3):

★ HIGH DESERT AGGREGATE INC
TRI COUNTY PAVING LLC
KNIFE RIVER NORTH WEST

BID AMOUNT:

\$625,500.00

\$635,500.00

\$590,026.00

ESTIMATE

\$500,000.00

***NTE AMOUNT OF \$635,500.00 ESTABLISHED FOR CONTRACT VALUE**

PROJECT COMPLETION DATE:

AUGUST 25, 2023

**OVERLAY
CONTRACT
SUMMARY**

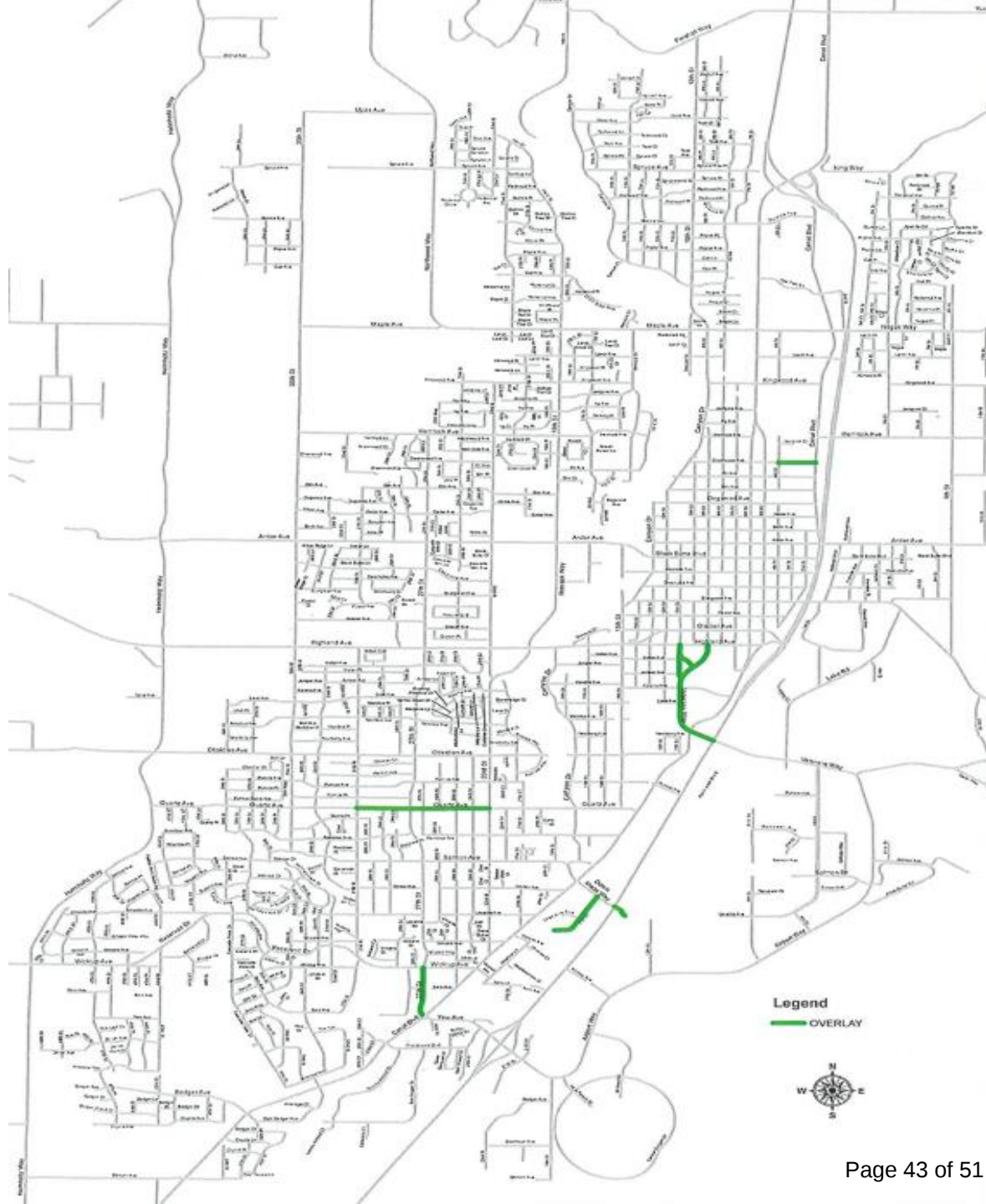


OVERLAY

- Pavement Removal
- 1.90 Miles of Overlay
- Taper Grind at the Curb

2023 WORK & LOCATIONS

SLIDE / 10



The logo is a circular seal with a serrated outer edge. Inside the seal, the word "REDMOND" is written in an arc at the top and "THE HUB" is written in an arc at the bottom. In the center of the seal is a stylized sunburst or wheel-like design. The word "QUESTIONS?" is superimposed in the center of the seal in a large, white, sans-serif font.

QUESTIONS?



CITY OF REDMOND

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411 SW 9th STREET
REDMOND, OR 97756
541.923.7710
FAX: 541.548.0706
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STAFF REPORT

DATE: April 11, 2023
TO: Redmond City Council
THROUGH: Keith Witcosky, City Manager
John Roberts, Deputy City Manager
Jon Skidmore, Interim Public Works Director
FROM: Brad Haynes, Street Operations Manager
SUBJECT: 2023 Overlay Project Bid Award to High Desert Aggregate and Paving Inc; \$625,500.00

Report in Brief:

This item requests City Council award the 2023 Overlay Project to High Desert Aggregate and Paving Inc, in the not to exceed amount of \$625,500.00.

Background:

The City maintains approximately 190 miles of roadway valued at more than \$150 million. Each year, the City invests a substantial amount of resources into maintaining and improving this asset through a variety of surface treatments including crack sealing, seal coats, slurry seals, and overlays. This year, the City will invest roughly \$1.4 million in street surface maintenance projects.

The City uses a computerized pavement management program and a third-party consultant to assist with prioritizing streets for treatment in order to maintain a Pavement Condition Index rating in the low 80s (Good Condition). Approximately 1.53 miles of City streets have been identified for overlay treatment as indicated on the attached map. Spending this \$625,500 on pavement overlays in addition to the other surface treatments allows the City to maintain our high Pavement Condition Index rating.

Discussion:

The City formally advertised and procured construction services per Oregon Revised Statutes Section 279C for bids over \$100,000. Three bids were received and publicly read on March 22, 2023 from the following contractors:

1. High Desert Aggregate and Paving Inc \$625,500.00
2. Tri County Paving LLC \$635,000.00
3. Knife River Corporation Northwest \$703,450.00

High Desert Aggregate and Paving Inc was the lowest responsible bidder. The bid was more than the City estimate of \$500,000.00. However, the City has budgeted \$1.88 million for surface maintenance this year, which is sufficient to cover this increase in cost even with the additional surface treatment contracts. The notice of Intent to Award was issued on March 24, 2023. This project has a completion date of August 25, 2023.

Fiscal Impact:

The FY 2022/23 budget includes \$1.88 million for the Transportation Infrastructure Maintenance Sub-Fund (22161).

Alternative Courses of Action:

1. Approve the contract.
2. Request additional information.
3. Reject all bids for asphalt overlay work.

Recommendation / Suggested Motion:

"I move to award the 2023 Overlay Project to High Desert Aggregate and Paving in the not to exceed amount of \$625,500.00 and authorize the City Manager to sign the contract".



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STAFF REPORT

DATE: April 11, 2023
TO: Redmond City Council
THROUGH: Keith Witcosky, City Manager
John Roberts, Deputy City Manager
Jon Skidmore, Interim Public Works Director
FROM: Brad Haynes, Street Operations Manager
SUBJECT: 2023 Liquid Roads Project Bid Award to TopLoc DBA as Central Oregon Asphalt Sealing; Not to exceed \$200,000.00

Report in Brief:

This item requests City Council award the 2023 Liquid Roads Project to Toploc DBA Central Oregon Asphalt Sealing in the not to exceed amount of \$200,000. This project will provide surface treatment for City streets (\$139,041.07), parking lots, and paved trails (\$38,690.22), Waste water parking lot (\$21,671.43).

Background:

The City maintains approximately 190 miles of roadway and parking lots valued at more than \$150 million. Each year, the City invests a substantial amount of resources into maintaining and improving this asset through a variety of surface treatments to include crack sealing, seal coats, slurry seals and overlays. This year, the City plans to invest roughly \$1.4 million in street surface maintenance projects treating roughly 6% of the City's streets.

The City uses a computerized pavement management program and a third-party consultant to assist with prioritizing streets for treatment in order to maintain a Pavement Condition Index rating in the low 80s (Good Condition). Approximately 1.23 miles of City streets, parking lots and paved trails will be treatment with the Liquid Roads (seal coat) treatment as indicated on the attached map. This treatment, in association with other annual street surface maintenance projects, allows the City to maintain its high Pavement Condition Index rating.

Discussion:

The City formally advertised and procured construction services per Oregon Revised Statutes Section 279C for bids over \$100,000. Three bids were received and publicly read on March 22, 2023 from the following contractors:

1. Toploc DBA Central Oregon Asphalt Sealing \$264,995.00
2. Tri County Paving LLC \$289,350.00

Toploc DBA Central Oregon Asphalt Sealing is the lowest responsible bidder at \$264,995.00. A not to exceed amount of \$200,000.00 is established for the contract. This bid amount is more than the City not to exceed the amount. As a result, the scope of work has been reduced to accommodate the not to exceed amount of \$200,000.00. Initially, the City had planned to treat 1.69 miles of surfaces but this was reduced to 1.23 miles in keeping with the not to exceed amount of \$200,000. The notice of Intent to Award was issued on March 24, 2023. This contract has a completion date of August 25, 2023.

Fiscal Impact:

The FY 2022/23 budget includes \$1.88 million for the Transportation Infrastructure Maintenance Sub-Fund (22161). With the award of the Liquid Roads, Slurry Seal, and Overlay contracts.

The parking lot and paved trails components of the contract are included in the FY 2022/23 Parks and Facilities Fund budget (see attached).

Alternative Courses of Action:

1. Approve the contract.
2. Request additional information.
3. Reject all bids for the Liquid Roads Project.

Recommendation / Suggested Motion:

"I move to award the 2023 Liquid Roads Project to Toploc DBA Central Oregon Asphalt Sealing in the not to exceed amount of \$200,000.00 and authorize the City Manager to sign the contract".



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STAFF REPORT

DATE: April 11, 2023
TO: Redmond City Council
THROUGH: Keith Witcosky, City Manager
FROM: Jason Neff, Deputy City Manager
SUBJECT: Enterprise Zone Abatement Extension for BasX: 2024 through 2028.

Report in Brief:

This item requests City Council approve a two-year extension for the BasX Enterprise Zone (EZone) Extended Abatement Agreement.

Background:

All employment lands in the city of Redmond are part of the State EZone program. This program allows qualifying businesses and investments to receive a 100% abatement of property taxes associated with the assessed value of new qualifying capital improvements. Companies continue to pay taxes on the value of the land and any capital investments that are not eligible for the abatement.

Depending upon the nature of the State program being used, EZone abatements can range from three (3) years; to five (5) years (known as the Extended program). The duration of the abatement is connected to the number of jobs created and wage level. The three-year abatement can be approved administratively (without City Council action). However, in this case, BasX seeks five-years of abated taxes.

The three-year abatement does not have an average wage requirement; however, the Extended abatement requires wages that are certified at 150% of Deschutes County average annual compensation (\$84,897).

Compensation under the criteria includes salary, overtime, bonuses, medical and retirement benefits. Not all jobs created need to exceed the 150% average annual compensation criteria, but rather an average of the overall compensation for all net new jobs needs to exceed the 150% average annual compensation criteria. If less than half of the jobs meet the compensation criteria, then that qualifies for a one-year extension. If more than half of the jobs meet the compensation criteria, then that qualifies for a two-year extension.

Extended abatements need to be approved by the sponsor(s) of the EZone. It is the prerogative of the sponsor agency whether the approval is made by the governing body or administratively. The Greater Redmond Area EZone has three co-sponsors: the City of Redmond; Deschutes County; and the City of Sisters. The City of Redmond's policy is that the Redmond City Council approves all extended EZone agreements.

Additionally, the City of Redmond waives or reduces, depending upon specific set criteria, land-use, building and permitting fees.

BasX has used the Enterprise Zone program two previous times beginning in 2014. At that time they were a move project coming from the Portland area and projected to add 60 jobs to the region with a projected \$3.2 million investment. The second project was completed just last year in 2022 with the large manufacturing and office space addition. This was a projected \$6.5 million investment adding a required 15 jobs. The current project is projected to be a \$20.2 million new building, partial remodel and new equipment. The requirement is to add 35 jobs to the current total of 304 full-time positions. BasX has exceeded the previous two projects, adding more jobs than required with the final investment being greater than the projected on the applications. They continue to be a committed community partner as the fastest growing company in the region and one of the fastest growing companies in the state.

Discussion:

BasX is managed by David Benson and Matthew Tobolski. At 304 full-time employees, it has been among Redmond and the State's fastest growing firms. BasX is located at 3500 SW 21st Place.

BasX Solutions manufactures a wide range of modular (containerized) products that serve areas such as:

- Modular Clean Room and Hospital Units
- Modular HVAC and Power Storage Units
- Modular Cooling and Data Storage Solutions
- Engineered and Structural Solutions

In February 2023, BasX submitted an application requesting an extended abatement.

The project being undertaken is a 35,000 square foot building on the north end of the current facility, modification of the current building, plus equipment. Total project cost is \$20,233,000 (\$7,085,000 capital construction and \$13,148,000 in equipment).

The firm has committed to create 35 new full-time jobs in Redmond by the first year of exemption (estimated to be 2024). Over half of the new jobs' compensation exceed 150% of Deschutes County average wage. The application and wage documentation have been validated by City staff and REDI staff.

This EZone Extended Abatement Agreement is for two additional years.

Fiscal Impact:

This action will extend the property tax abatement for the qualified project by two years. The property tax impact for the City's share of foregone revenues is estimated to be \$28,666/year.

Alternative Courses of Action:

1. Approve the Agreement for Oregon Enterprise Zone Extended Abatement for BasX.
2. Do not approve the Agreement for Oregon Enterprise Zone Extended Abatement for BasX in which the firm would still be eligible for the "Standard" abatement of three (3) years.

Recommendation / Suggested Motion:

"I move to approve the Agreement for an Oregon Enterprise Zone Extended Abatement for BasX."