



CITY OF REDMOND

CITY HALL
411 SW 9th STREET
REDMOND, OR 97756
541.923.7710
FAX: 541.548.0706
info@redmondoregon.gov
redmondoregon.gov

REVISED **CITY COUNCIL**

June 13, 2023
Council Chambers • 411 SW 9th Street

COUNCIL MEMBERS

Ed Fitch
Mayor

Cat Zwicker
Council President

Tobias Colvin
Councilor

Clifford Evelyn
Councilor

John Nielsen
Councilor

Kathryn Osborne
Councilor

Shannon Wedding
Councilor

JUNE 13, 2023

REGULAR MEETING AGENDA

6:00 PM

Citizen comments are limited to three (3) minutes per person and will be accepted for a period of 45 minutes. Comments should be focused on City of Redmond business. Attendees are asked to refrain from interrupting, calling-out, or cheering during citizen comments.

I. CALL TO ORDER / ESTABLISH A QUORUM

II. BLESSING - Pastor Mike Ferry, Cornerstone Christian Fellowship

III. PLEDGE OF ALLEGIANCE

IV. ANDERSON PERRY SCHOLARSHIP PRESENTATION

V. MAYOR AND COUNCIL COMMENTS

VI. COMMENTS FROM CITIZENS AT THE MEETING (for a period of 45 minutes)

A. Written Comments from Citizens

VII. CONSENT AGENDA

A. Minutes of May 9, 2023, Council Meeting

B. Juneteenth Celebration Day Proclamation

C. Immigrant Heritage Month Proclamation

D. Investment Policy - Annual Approval

VIII. PRESENTATIONS

A. Worksession on Regional and Local Tourism with Panelists

B. Heart of Oregon Corps, Laura Handy

C. Jeff Rola Presentation about NeighborImpact Food Facility

IX. PUBLIC HEARINGS

A. Public Hearing and Adoption of the City of Redmond Fiscal Year 2023/24 Budget: \$191,651,238.

X. ACTION ITEMS

A. Resolution No. 2023-11 - A resolution setting fees and charges imposed by the City of Redmond. **Public comment will be taken per ORS 294.160**

B. Special Event Street Closure of SW 5th Street from Black Butte to Forest for the Cascade Car Show on Saturday, August 19, 2023

XI. ADDITIONAL COMMENTS FROM CITIZENS AT THE MEETING

XII. CITY MANAGER COMMENTS

XIII. COUNCIL COMMENTS

XIV. MAYOR'S COMMENTS

XV. ADJOURN

Regular Council meetings are broadcast live on COTV11 – BendBroadband Channel 11 beginning at 6:00 p.m. on the 2nd and 4th Tuesdays of each month. Rebroadcasts are scheduled for the non-meeting Tuesdays at 6:00 p.m.

The City of Redmond encourages all citizens to participate in its programs and activities. This meeting location is accessible to people with disabilities. Requests for accommodation may include sign language interpreter service, assistive listening devices, materials in an alternate format or any other accommodation. If any accommodations are needed, please contact the ADA Coordinator at 541-504-3036 or access@redmondoregon.gov. Requests should be made as soon as possible, but at least 3 business days prior to the scheduled meeting.

The City of Redmond does not discriminate on the basis of disability status in the admission or access to, or treatment, or employment in, its programs or activities

Kelly Morse

From: Trenton Kershner [REDACTED]
Sent: Tuesday, May 16, 2023 4:36 PM
To: Public Testimony
Subject: May 16th meeting on Dispensaries

[EXTERNAL]: This email originated from outside of the city. Do not click links or open attachments unless you recognize the sender and know the content is safe.

To whom it may concern,

I am unable to attend the meeting today at 6pm regarding marijuana dispensaries in Redmond, OR. If you could read out loud my notes or could just have city council read it to themselves in next meeting agenda i'd appreciate it very much.

My notes pro-dispensary:

I'd like to start with rebuttals to arguments I've heard AGAINST a marijuana dispensary in our lovely city.

-RSB in a letter to the mayor stated "dispensaries will make marijuana more available for kids and teens"

By that arguments logic; liquor stores should be removed as they pose a higher threat to children and teens and are available as dispensary's would be available.

-marijuana is a medicinal plant which is legal in the state of oregon. Medical patients in Redmond with severe seizures, veterans with ptsd and other conditions highly benefit from this plant. As a licensed Massage therapist the veterans I work with are pro marijuana because of its relieving of mental and physical pain, nightmares and anxiety Sending an 80 year old veteran to commute to the next town to get beneficial meds isn't very pro veteran.

-the hysteria of marijuana is not backed by science but rather religious conservatism. One purpose of the government is to protect freedoms of the people and many peoples misguided biases and beliefs cannot dictate my freedom.

-the tax revenue from dispensaries can help fund the new Rec center among other infrastructure projects in our city. Inconvenience being the theme of our town with no bowling alley, mini golf or other kid friendly activities that could be funded with new revenue.

-any safety concerns can be refuted by: crime rates neither decreasing nor plummeting in Washington state, Colorado and other states with recreational marijuana dispensaries since their inception

-economically, socially and democratically I urge every member to put personal biases aside and think what is better for our city. Oppression based on hysteria or medicinal freedom based on science.

There is nothing conservative about using the government to prevent citizens from obtaining a beneficial product or service

Trenton Kershner, LMT 24076
[REDACTED]

Kelly Morse

From: Peoples Rights Oregon 5 [REDACTED]
Sent: Tuesday, May 16, 2023 11:22 AM
To: Public Testimony
Subject: OBJECTION to dispensaries in Redmond

: This email originated from outside of the city. Do not click links or open attachments unless you recognize the sender and know the content.

Good morning Councilors and Mayor,

I write this morning to express my concern and objection to allow marijuana dispensaries to establish in Redmond. I am PRO-Liberty. Liberty is defined as Freedom PLUS Morality, meaning that while I have the ability to choose the path for my own life, the decisions I make must not impact the same right afforded to every other person around me. While I do not use drugs of any kind, if someone else wants to do so, even if I think it is a STUPID decision, it is not my place to interfere. Where my objection begins, is not with the buying or taking of drugs but rather the effects it brings to our community. One only needs to look down the road to Bend to see that the homeless issue tends to collect around their dispensaries. Crime is also higher in these areas with theft being a major issue. I do not want to see these same issues arise in our community. We have plenty of other issues to resolve without the added stresses that this issue will cause. Its 12 miles to Bend.... Let them deal with the repercussions and leave our community out of it. As I stated above, nobody has the right to interfere with the life of another. IT IS A 2 WAY STREET. Added crime, theft and homelessness affects everyone if a careless decision is made to allow such businesses to establish in our community..

BJ Soper

--

In Defense of this Great Nation,

BJ Soper
Peoples Rights Oregon 5

American jurors have complete Constitutional authority to vote "not guilty" based on nothing more than a disagreement with the case, no matter the evidence - despite the judge's instructions. There is absolutely no obligation to vote "guilty" to arrive at a unanimous verdict. Get on a jury, stand your ground, and fulfill its other main purpose: to counteract abusive government and unjust lawsuits.
See www.fija.org
Please adopt this as your own signature.

Subject: Concerns Regarding Negative Impacts of THC Products on Human Health

Dear Mayor and Redmond city council

I hope this letter finds you well. I am writing to express my deep concern regarding the negative impacts of THC (Tetrahydrocannabinol) products on human health. As a practicing physician and concerned Redmond citizen, I believe it is essential to address the potential risks associated with the use of THC products and raise awareness about their detrimental effects on individuals.

THC, the primary psychoactive compound found in cannabis, is responsible for producing mind-altering effects and is commonly consumed through smoking, vaporizing, or ingesting edibles. While the growing acceptance and legalization of cannabis have led to increased accessibility, it is crucial to acknowledge the potential harm that THC products impose upon its users.

Firstly, the use of THC products has been linked to several adverse effects on mental health. Studies have shown a correlation between cannabis use and the development or exacerbation of mental health disorders such as anxiety, depression, and psychosis. The intoxicating properties of THC can induce feelings of paranoia, anxiety, and confusion, negatively impacting the overall well-being and quality of life of individuals as well as increasing the risk of suicidal ideation as well as attempts.

Secondly, the long-term use of THC products has been associated with cognitive impairments, particularly in adolescents and young adults. Studies have indicated that regular cannabis use during critical developmental stages can lead to deficits in memory, attention, and executive functions. Such impairments can hinder educational attainment, professional success, and overall productivity, ultimately affecting society as a whole. This has also been shown to reduce IQ by approx. 8 pts which is lifelong.

Furthermore, the physical health risks associated with THC products should not be overlooked. Smoking cannabis, in any form, can have detrimental effects on lung health, similar to tobacco smoke. Chronic cannabis smoking has been linked to respiratory problems, including bronchitis, chronic cough, and impaired lung function as well as increased risk for heart attack and stroke in older patients. Additionally, the consumption of THC-infused edibles can pose risks of accidental overdoses, as the delayed onset of effects may lead individuals to consume excessive amounts, resulting in adverse reactions and potential harm.

There is only one positive attribute to marijuana dispensaries in a locality, and that is quite clearly tax income. I believe the downsides to a community have been clearly discussed, not only in this letter, based on good data, but also by testimony at city council previously. Those in support of dispensaries have typically always stated two things: Alcohol already exists and causes far more problems for a community and, availability for those who use it medically. I believe many have spoken to the latter, and the former argument is fraught with significant bias making it a non-argument-basically, there is no reason to add another addictive, hallucinogenic drug to our society. **We must lead our future generation by example, condoning the concepts and behaviors that we want to see in our children.**

In light of these concerns, I urge the council to vote NO on allowing marijuana dispensaries in Redmond.

Yours sincerely, Randy Visser, DO

This letter is for our City Council and Mayor. They are our City leaders and are the only ones who can protect us and our kids at this point in time.

Redmond has always been the Hub of Oregon. We have been the town in Oregon that other cities have looked to emulate, we have been a leader, rather than a follower.

The State of Oregon has turned itself into a west coast pack of states capturing the worst in the category of addiction in the United States. And near the top of worst states in the US when it comes to caring for the mental and addiction issues. Oregon has opened itself to the freeway of drugs while making moves in the past years to disassemble the care facilities that would treat the outcomes of drug addiction and mental problems.

Currently Redmond follows Federal law in our business license code. This allows us to keep marijuana dispensaries out of our city. There is plenty of access to this drug anyway we don't need to be surrounding our children with extra availability to marijuana. Redmond School District have read and understood the dangers of marijuana to our youth. They have submitted a letters to the city leaders to not make the change to allow dispensaries into Redmond.

I was reading a statement from a major insurance agent to our public agencies in the state they are named OEBB and in the newsletter they had a graph showing that Oregon has captured the title of the most addicted state in the union. I challenge anyone to find anywhere in the world that promotes marijuana for our youth to consume recreationally as being a good idea. I don't think you will find anyone that believes it will be safe for our children. Put it in our town and you make it easier for our youth to access. That is a fact.

I don't understand why our state has made this drug or any drug legal and promoted it's use. It makes no sense. The idea of the vote to legalizing marijuana with the purpose of destroying the illegal market has been proven ridiculously false. I ask along with many voters from Redmond who did not vote for the legalization on this drug that the Redmond City Council stand firm and not change our business licenses to allow this drug into Redmond.

Stand strong as the Hub of Oregon, an independent thinker and not a follower. Do not fall into the ridiculous thought the becoming a drug dealer as many other cities have done. This will not create Redmond the economic boon you seem to advocate it will. As I have read out there somewhere and it makes a lot of sense in this situation "All ideas and decisions have consequences, bad ideas and decisions have victims". Don't make our young children victims.

There is one question to think about when making this decision. Is it right to open the door to another drug into our city? One that causes havoc for families. Will it add benefit? Is it a decision that will cause issues or bring positives to Redmond. Redmond citizens ask. Please don't make decision to change this code to allow this drug business into our community.

If you doubt there is a desire to NOT bring dispensaries to town. Please bring this to the November ballot. Give this life changing decision the opportunity to be made by our citizens.

Kelly Morse

From: Frank Oulman [REDACTED]
Sent: Tuesday, May 16, 2023 9:04 PM
To: Public Testimony
Subject: Marijuana Sales

[EXTERNAL]: This email originated from outside of the city. Do not click links or open attachments unless you recognize the sender and know the content is safe.

I am the retired Chief of Emergency Medical Services for Tualatin Valley Fire District, Washington County, Oregon. I've seen far too many tragedies caused by people under the influence of mind altering drugs and I currently live in unincorporated Redmond.

Before making your decision on whether to allow Marijuana dispensaries in Redmond, Oregon I would ask you to look at the data collected from various other communities where they've allowed the sales. Everything I've seen reports that after approving such laws there was a drastic surge in fatal motor vehicle crashes associated to the use of the drug. I don't wish to see our wonderful community face that. For people who use it for purely medical reasons I can understand there is a need. I would rather see pharmacies sell Marijuana and by prescription.

Thank you,
Frank Oulman
Redmond, OR

Kelly Morse

From: victoria [REDACTED]
Sent: Sunday, May 21, 2023 3:03 PM
To: Public Testimony
Subject: Marijuana dispensaries

: This email originated from outside of the city. Do not click links or open attachments unless you recognize the sender and know the con

These dispensaries are available in Bend and most citizens of Redmond have no trouble getting to Bend via private car or transit. People go to Bend for Doctor appointments ,to Costco, to go skating, the movies, to have dinner at many of the restaurants that are not in Redmond. The excuse that folks have to travel to Bend for their purchase of marijuana products is frail. .

If they can go to Bend to go to dinner, have a brew,etc. they can purchase their marijuana while they are there. Mayor Fitch and the City Councilors have no right to make a major decision like this on their own. The people of Redmond deserve to have this on a ballot .

Thank you for your time.

Victoria Mccurry

NE Redmond

Sent from [Mail](#) for Windows

Kelly Morse

From: Vickie Chisholm [REDACTED]
Sent: Tuesday, June 6, 2023 4:50 PM
To: Public Testimony
Subject: Hateful message left on doorstep of Mayor Ed Fitch's office.

: This email originated from outside of the city. Do not click links or open attachments unless you recognize the sender and know the con

I am unable to attend tonight's City Council Meeting, however I am writing this to show my full support for our mayor and our City Council. I also want to implore all the residents of our city to commit to taking a firm stand against this kind of hate, bigotry and threats of violence. It is up to each and every one of us to speak out against this deplorable action and insure that it never happens again. This is not who we are!

Vickie Chisholm

REGULAR CITY COUNCIL MEETING OF THE CITY OF REDMOND WAS HELD MAY 9, 2023, IN COUNCIL CHAMBERS.

COUNCIL MEMBERS PRESENT: Ed Fitch – Tobias Colvin – Clifford Evelyn – John Nielsen – Kathryn Osborne – Shannon Wedding – Cat Zwicker

STAFF PRESENT: City Manager Keith Witcosky – Deputy City Manager John Roberts – Deputy City Manager/Chief Financial Officer Jason Neff – City Attorney Keith Leitz – Police Chief Devin Lewis – Communications Director Heather Cassaro – Billing & Collections Manager Valerie Taylor – Housing Program Analyst Linda Cline – Parks Planner & Project Manager Maria Ramirez – City Engineer Jessica MacClanahan – Interim Public Works Director Jon Skidmore – Urban Renewal Program Manager Chuck Arnold – Urban Renewal Program Analyst Meghan Gassner – Streets Operations Manager Brad Haynes – City Recorder Kelly Morse – Lieutenant Curtis Chambers – IT Network Technician Tyler Roppe – Transportation Operations Division Supervisor Anthony Ortgies – PFC Operations & Maintenance Manager Dusty Hood

MEDIA PRESENT: Redmond Spokesman – Central Oregon Daily News

Mayor Fitch called the meeting to order at 6:00 pm. A quorum was established.

BLESSING

Denise English, Reiki Practitioner, led the blessing.

PLEDGE OF ALLEGIANCE

Councilor Osborne led the Pledge of Allegiance.

IF I WERE MAYOR CONTEST UPDATE

Mayor Fitch congratulated Evonna West, Redmond's local "If I Were Mayor" contest winner in the presentation category, for winning third-place at the state level.

Mayor Fitch noted with the election on May 16, 2023, the ballot box has been relocated from the library to the Centennial Park parking lot.

COMMENTS FROM CITIZENS AT THE MEETING

A. Written Comments from Citizens

Redmond resident and Local Paws owner Jessica Tiersma addressed the Council over concerns about the lack of parking around SW 4th Street and SW Evergreen Avenue due to the opening of new businesses in the area. She asked for the City's assistance in finding a solution for her customers.

General Duffy's Owner Dick Robertson expressed concerns similar to Ms. Tiersma, noting the Blacksmith's employees and customers are parking on his property. He stated he was not notified by the Planning Department prior to the decision being made.

Redmond resident and Local Paws owner Mark Tiersma spoke about the risk to his business due to the lack of parking. He asked the City to install and enforce parking space signs such as "20-minute parking only" within a specified timeframe.

Redmond resident Stephanie Hunter shared information on the Central Oregon Autism Movement Color Walk at Highland Baptist Church on May 13, 2023. She noted there are 64 volunteer spots still open.

CONSENT AGENDA

- A. Minutes of March 7, 2023, Council Meeting**
- B. Minutes of March 14, 2023, Council Meeting**
- C. Minutes of March 28, 2023, Council Meeting**
- D. Minutes of April 4, 2023, Joint Meeting with the Urban Area Planning Commission**
- E. Minutes of April 11, 2023, Council Meeting**
- F. National Public Works Week Proclamation - May 21-27, 2023**
- G. Jewish American Heritage Month Proclamation - May 2023**
- H. Wildfire Awareness Month Proclamation - May 2023**
- I. Redmond Manufacturing Day Proclamation - June 2023**

Regarding Consent Agenda item F, Parks Planner & Project Manager Maria Ramirez spoke on National Public Works Week and the opportunity, in partnership with the American Public Works Association, to celebrate Redmond's Public Works Department and show appreciation to staff. Mayor Fitch thanked Interim Public Works Director Jon Skidmore who will be leaving the City soon and congratulated City Engineer Jessica MacClanahan, who has been selected as the new Public Works Director.

Regarding Consent Agenda item H, Councilor Osborne spoke about attending the 2023 Wildfire Information Report hosted by Deschutes County and urged everyone to use caution when camping with open fires.

Regarding Consent Agenda item I, Redmond Economic Development Director Steve Curley shared information on the 10th Annual Made in Redmond Tour which focuses on manufacturing in Redmond.

Councilor Zwicker moved, seconded by Councilor Colvin, to approve the Consent Agenda, motion passed. (Colvin-yes, Evelyn-yes, Fitch-yes, Nielsen-yes, Osborne-yes, Wedding-yes, Zwicker-yes)

PRESENTATIONS

- A. Traffic Safety: How Speeding and Traffic Safety Concerns are Analyzed in the City of Redmond**

Ms. MacClanahan presented an overview of how the City handles traffic concerns or inquiries, introducing the Redmond Traffic Safety Working Group and addressing the program purpose and context, the process, the case study of West Antler Avenue and 35th Street, and the group's vision for continued improvement.

Transight Consulting Traffic Engineer Joe Bessman addressed Redmond data on crashes, 2023 service requests by type, project prioritization, Oregon speed limit laws, and tools to mitigate traffic safety concerns, specifically to control speed, enhance pedestrian crossings, and for intersection control.

The Traffic Safety Working Group can be reached at trafficcomplaints@redmondoregon.gov. Questions from Council were addressed.

Mayor Fitch stated he anticipates Oregon Department of Transportation will receive funding in the next year or two to rebuild South Highway 97 including a median. The City has a plan to put the east side alternative into place in the next three to five years.

- B. Solid Waste Services Update from Republic**

Republic Services' General Manager Erica Lindberg and Municipal Manager Courtney Voss presented the Council with a request for a solid waste rate increase of 24 percent. They introduced the operations team that services Redmond, provided a franchise overview, reviewed 2022 operational highlights, addressed volumes and the Recycling Modernization Act, and provided a 2022 financial review.

Ms. Lindberg and Ms. Voss answered various questions from the Council.

Mayor Fitch recommended a discussion with Chief Financial Officer Jason Neff, staff, and a council liaison to address some of the questions raised, rather than try to work the matter out within the context of a Council meeting.

After a short break, Mayor Fitch reconvened the meeting.

C. 2023 Homelessness Point in Time Count

NeighborImpact's Unhoused Services Data Coordinator Caitlin Rodgers presented results and a detailed data analysis of the Point-In-Time Count specifically for Redmond. On the night of the count, January 24, 2023, 262 individuals were experiencing homelessness of which 136 were unsheltered (via surveys), an additional 73 were unsheltered (via observation), and another 53 were sheltered (via surveys). Comparison of data from 2022 showed an increase.

Questions or follow-up conversation can be directed to Ms. Rodgers or any of the Homeless Leadership Coalition members at info@cohomeless.org.

PUBLIC HEARINGS

A. Resolution #2023-08 - A resolution adopting the Community Development Block Grant 2023 Annual Action Plan and authorizing the submission of the Annual Action Plan to the United States Department of Housing and Urban Development.

Mayor Fitch opened the public hearing.

Housing Program Analyst Linda Cline requested approval of Resolution #2023-08 which adopts the Community Development Block Grant 2023 Annual Action Plan and authorizes its submission to the U.S. Department of Housing and Urban Development. This year Redmond will receive \$236,714, with a \$36,000 carry-over, for total funding of \$272,714. The Housing and Community Development Committee received two applications, from Shepherd's House and THRIVE, which they decided to fund equally. The remainder of the money will be set aside for public facilities and improvements.

Seeing no public comment, Mayor Fitch closed the public hearing.

Councilor Nielsen moved, seconded by Councilor Evelyn, to approve Resolution #2023-08, adopting the Community Development Block Grant 2023 Annual Action Plan and authorizing the submission of the Annual Action Plan to the United States Department of Housing and Urban Development, motion passed. (Colvin-yes, Evelyn-yes, Fitch-yes, Nielsen-yes, Osborne-yes, Wedding-yes, Zwicker-yes)

B. Ordinance #2023-04 - An Ordinance amending the Redmond City Code Chapter 5 banning fireworks in the Dry Canyon Parks System, updating text to improve administration and declaring an emergency.

Mayor Fitch opened the public hearing.

City Attorney Keith Leitz requested approval of Ordinance #2023-04 which bans the use of fireworks in the Dry Canyon. In addition, there are small technical amendments to the ordinance that were not included in the online meeting packet. The amendments consist of the addition of Section 5.314(1)(O)(i) which reads "For the purposes of Section 5.314(1)(O), the Dry Canyon Parks System is defined as all City-owned property between the canyon rims running from Quartz Avenue to Spruce Avenue." and Section 5.314(1)(O)(ii) which reads "A violation of 5.314(1)(O) is a Class A civil infraction."

Seeing no public comment, Mayor Fitch closed the public hearing.

Councilor Colvin moved, seconded by Councilor Zwicker, to have the first and second reading of Ordinance #2023-04, by title only, motion passed. (Colvin-yes, Evelyn-yes, Fitch-yes, Nielsen-yes, Osborne-yes, Wedding-yes, Zwicker-yes)

Mr. Leitz provided the first and second reading of Ordinance #2023-04 by title only.

Councilor Zwicker moved, seconded by Councilor Osborne, to approve Ordinance #2023-04, by title only, motion passed. (ROLL CALL: Colvin-yes, Evelyn-yes, Fitch-yes, Nielsen-yes, Osborne-yes, Wedding-yes, Zwicker-yes)

C. Authorization to sell a 0.02 acre City-owned property near 1309 SW 15th St (Tax Lot 151316CC03600) to Margaret McCoullough in the amount of \$2,000.

Mayor Fitch opened the public hearing.

Ms. MacClanahan provided background on the 6-foot wide by 180 foot long, 0.02 acre parcel located on SW 15th Street. The adjacent property owner contacted the City and would like to purchase the strip next to her property. Staff consulted the Real Estate Broker of Record and considered Deschutes County assessment records to develop a fair market value of \$2,000 for the property.

Seeing no public comment, Mayor Fitch closed the public hearing.

Councilor Evelyn moved, seconded by Councilor Colvin, to authorize the City Manager to sign the sales agreement and execute all the necessary actions to complete the conveyance of Tax Lot 151316CC03600 in the amount of \$2,000 and associated closing costs, motion passed. (Colvin-yes, Evelyn-yes, Fitch-yes, Nielsen-yes, Osborne-yes, Wedding-yes, Zwicker-yes)

ACTION ITEMS

A. Consideration to allow two City-owned parcels, both adjacent to South Highway 97 and south of Veterans Way, to be used as part of the Safe Parking Program

Ms. Cline, Mountain View Community Development Director Rick Russell, and Housing and Community Development Committee Chair Andrew Hoeksema requested approval to use two City-owned parcels for the Safe Parking Program. If approved, an estimated \$10,000 would be needed for mitigation, including City staff and equipment.

The panel addressed questions from the Council.

Redmond resident Denise Holly spoke about her support of the Safe Parking Program and the acute shortage of trailer spaces, adding the City should make it legal for people to live in RVs on private property with the owner's permission.

Councilor Osborne moved, seconded by Councilor Nielsen, to authorize the use of the identified City-owned properties at 1949 South Highway 97 and the non-addressed City property directly south of 1900 South Highway 97 for the Safe Parking and Vehicle Camping Program administered by Mountainview Community Development and authorize site clean-up and other mitigation efforts as requested in the amount not to exceed \$10,000, motion passed. (Colvin-yes, Evelyn-yes, Fitch-yes, Nielsen-yes, Osborne-yes, Wedding-yes, Zwicker-yes)

B. Sale of City-owned property located near SW Canal and SW Odem Medo Road to Housing Works (Tax Lot 151321CB01400) in the amount of \$2,000.

Deputy City Manager John Roberts requested approval of the sale of a parcel of approximately 9,000 square feet to Housing Works for their upgrading of the Spencer Court development from 16 units of independent living for low- to moderate-income people to a 60-unit facility. The property proposed for

sale abuts the Housing Works property. The City has no use for the property; however, an easement for potential future right-of-way will be included in the deed descriptions.

Councilor Colvin moved, seconded by Councilor Zwicker, to authorize the City Manager to sign the sales agreement and execute all actions necessary to complete the conveyance of Tax Lot 151321CB01400 to Housing Works in the amount of \$2,000 and associated closing costs, motion passed. (Colvin-yes, Evelyn-yes, Fitch-yes, Nielsen-yes, Osborne-yes, Wedding-yes, Zwicker-yes)

CITY MANAGER COMMENTS

City Manager Keith Witcosky reported on the portable restroom situation in City parks due to a change in vendor, and status of the recently approved camera project which should begin to deter some of the misbehavior in the parks. He confirmed the cameras are outside the bathrooms. He noted that Ms. MacClanahan's new position as Public Works Director will take effect May 21. Those living in the Runway Protection Zone received a second round of notifications about the closure over the course of the summer. A third round of notifications will occur the first week of June. Mr. Witcosky thanked Ms. Cline and the staff that worked on the application for the state's homeless funding. He reported on attending briefings in Salem with Mr. Roberts and Councilor Osborne and other Central Oregon cities.

COUNCIL COMMENTS

Councilor Colvin expressed appreciation for everyone who attended the meeting, congratulated Mr. Neff and his team for their work on the budget meetings last week, and recognized Mr. Russell for helping the City.

Councilor Osborne thanked staff and the Council for the time they put into projects that take place outside of Council Chambers, addressing her top five: attending the League of Oregon Cities with Councilor Zwicker, the 2023 Central Oregon fire year debriefing, the East Side Redmond Area clean-up, Central Oregon Cities Organization Day at the Capital, and attending the Tom McCall Elementary School focused reading event.

Councilor Wedding appreciated everyone who attended the meeting and the hard work of all the presenters.

Councilor Evelyn thanked Mr. Russell, Ms. Cline, and Mr. Hoeksema and his team for the hard work put into Safe Parking, James Cook for his work on Oasis Village, and everyone for their presentations tonight.

Councilor Zwicker spoke on attending the League of Oregon Cities event. She appreciated the time put into the presentations and also staff time working on projects like Oasis Village and Safe Parking. She recently attended the Dry Canyon Arts Festival and spoke about the upcoming Historic Preservation Month event on May 20 at Grace and Hammer Pizza. She reported on working with the Childcare Task Force and the opportunities potentially coming to Redmond and Madras for 100 additional slots.

Councilor Nielsen congratulated Ms. MacClanahan on her promotion. He opined the decisions on affordable housing, resources to support existing shelters, and new sites for shelters at the meeting is how things are supposed to work. He is proud to sit with his fellow Councilors and have them support the hard work of staff and the public-private partnerships working to solve problems, thanking them all.

MAYOR'S COMMENTS

A. Redmond Commission for Art in Public Places - Appointment of Darlene Veenhuizen term expiring December 31, 2023.

Councilor Zwicker moved, seconded by Councilor Colvin, to approve [the appointment of] Darlene Veenhuizen to the Arts Committee [Redmond Commission for Art in Public Places with a term

DRAFT

expiring December 31, 2023], motion passed. (Colvin-yes, Evelyn-yes, Fitch-yes, Nielsen-yes, Osborne-yes, Wedding-yes, Zwicker-yes)

ADDITIONAL COMMENTS FROM CITIZENS AT THE MEETING

There were no additional comments from citizens.

EXECUTIVE SESSION

Mayor Fitch convened the Council into Executive Session at 9:05 pm in accordance with ORS 192.660(2)(e) which authorizes executive session “to conduct deliberations with persons designated by the governing body to negotiate real property transactions.”

There were no motions as a result of Executive Session.

There being no further business, the meeting was adjourned at 9:42 pm.

Prepared by ABC Transcription Services
Reviewed by Kelly Morse, City Recorder

APPROVED by the City Council and SIGNED by the Mayor this 13th day of June 2023.

Ed Fitch, Mayor

ATTEST:

Kelly Morse, City Recorder

City of Redmond PROCLAMATION

A proclamation designating June 19, 2023, as

JUNETEENTH CELEBRATION DAY

WHEREAS, Juneteenth is a holiday marking the end of slavery in the United States; and

WHEREAS, when Union Army General Gordon Granger landed at the Texas port city of Galveston in 1865 as the Civil War ended, one of his first actions was to read General Order #3, which stated that all slaves are free and that former masters and slaves have absolute equality of personal and property rights; and

WHEREAS, following his statement, June 19th (Juneteenth), became the emancipation date of those long suffering for freedom; and

WHEREAS, since then, as the oldest known celebration commemorating the end of slavery in America, the tradition of celebrating Juneteenth has remained strong well into the 21st century, recognizing the triumph of the human spirit over the cruelty of slavery, and honoring the strength, endurance, and faith of African American ancestors; and

WHEREAS, in June 2021, President Joe Biden signed legislation officially designating Juneteenth as a Federal holiday; and

WHEREAS, it is imperative that we continue to work towards a more equitable and just community and ensure the joys of liberty and justice for every resident in our city.

NOW, THEREFORE BE IT RESOLVED THAT the City Council of Redmond, Oregon, hereby proclaims June 19, 2023, as **JUNETEENTH CELEBRATION DAY** in Redmond. We encourage all citizens to learn more about Juneteenth and to celebrate African American history and culture, while continuing to promote diversity, equality, and a strong sense of community.

APPROVED by the City Council and **SIGNED** by the Mayor this 13th day of June 2023.

The City of Redmond, Oregon

Ed Fitch, Mayor

ATTEST:

Kelly Morse, City Recorder

City of Redmond PROCLAMATION

A proclamation designating the month of June 2023 as

IMMIGRANT HERITAGE MONTH

WHEREAS, generations of immigrants from every corner of the globe have built our country's economy and created the unique character of our nation; and

WHEREAS, immigrants continue to grow businesses, innovate, strengthen our economy, and create jobs in Redmond; and

WHEREAS, immigrants have provided the United States with unique social and cultural influence, fundamentally enriching the extraordinary character of our nation; and

WHEREAS, immigrants have been tireless leaders not only in securing their own rights and access to equal opportunity, but have also campaigned to create a fairer and more just society for all Americans; and

WHEREAS, despite these countless contributions, the role of immigrants in building and enriching our nation has, from time to time, been overlooked and undervalued throughout our history.

NOW, THEREFORE BE IT RESOLVED THAT the City Council of the City of Redmond, Oregon, hereby proclaims June 2023 as **IMMIGRANT HERITAGE MONTH** in the City of Redmond.

APPROVED by the City Council and **SIGNED** by the Mayor this 13th day of June 2023.

The City of Redmond, Oregon

Ed Fitch, Mayor

ATTEST:

Kelly Morse, City Recorder



CITY OF REDMOND

CITY HALL
411 SW 9th STREET
REDMOND, OR 97756
541.923.7710
FAX: 541.548.0706
info@redmondoregon.gov
redmondoregon.gov

STAFF REPORT

DATE: June 13, 2023
TO: Redmond City Council
THROUGH: Keith Witcosky, City Manager
Jason Neff, Deputy City Manager
FROM: James Wood, Accounting Manager
SUBJECT: Investment Policy - Annual Approval

Report in Brief:

The City of Redmond's Investment Policy was originally approved by City Council in 2011 and it must be re-adopted (approved) annually. Staff is seeking City Council approval of the investment policy.

Background:

In 2011, the City of Redmond developed an Investment Policy (the Policy) to establish the investment objectives, delegation of authority, standards of prudence, eligible investments and transactions, internal controls, reporting requirements, and safekeeping and custodial procedures necessary for the prudent management and investment of City resources.

In accordance with Oregon Revised Statutes (ORS) 294.135(a) to invest in bonds maturing in excess of 18 months, the City of Redmond must have its investment policy approved by the State of Oregon's "Oregon Short Term Fund" (OSTF) Board. The OSTF most recently approved the City of Redmond's Investment Policy in January 2022.

In further accordance with ORS 294.135(a) to continue investing in bonds maturing in excess of 18 months, the City of Redmond must have its investment policy re-approved annually by City Council. The City Council most recently approved the City of Redmond's Investment Policy in March 2022.

Discussion:

The attached updated policy complies with sections of the ORS that govern the investment of public funds. Changes to the Policy for the current year are immaterial in nature, yet summarized below:

Liquidity Requirements. In meeting liquidity requirements of the City's Unrestricted Fund Balance Policy (FIN 119) under the current investment policy, it is added that consideration may be given to investments maturing soon enough to meet liabilities. This adjustment allows for excess liquidity, above our required operating levels but less than requirements under FIN 119, to be invested in short-term investments that still maintain our short-term liquidity goals.

Fiscal Impact:

Approval of the policy allows for the continuation of the City's investment strategy.

Alternative Courses of Action:

1. Approve the investment policy as presented.
2. Do not accept / approve the policy.
3. Take no Action and Request more information.

Recommendation / Suggested Motion:

"I move to approve the City of Redmond investment policy FIN 111 - Investments."

CITY OF REDMOND	
INVESTMENTS	NUMBER: FIN 111
EFFECTIVE DATE: MARCH 29, 2022 <u>JUNE 13, 2023</u>	APPROVAL: CITY COUNCIL

PURPOSE

Incorporated on July 6, 1910, the City of Redmond, Oregon (the City) is located on the eastern side of Oregon's Cascade Mountain Range. It is considered the geographical heart of Central Oregon as it offers easy access to a multitude of recreational opportunities. The City operates under a Council/Manager form of government which consists of six City Council members, a Mayor, and the City Manager who serves the Council. The City's Department Directors then report to and are supervised by the City Manager. The average investable balance (not including instances of bond proceeds) of the City's portfolio ranges from \$~~70-90~~ million - \$~~90~~120 million.

The purpose of this Investment Policy (the Policy) is to establish the investment objectives, delegation of authority, standards of prudence, eligible investments and transactions, internal controls, reporting requirements, and safekeeping and custodial procedures necessary for the prudent management and investment of the funds of the City.

~~This Policy has been adopted by the City Council of Redmond, Oregon on September 14, 2021.~~

SCOPE

The provisions of this Policy shall apply to all investable funds of the City as accounted for in the ~~Comprehensive Annual Financial Report~~Annual Comprehensive Financial Report and which includes the City's short-term operating funds and capital funds including bond proceeds and bond reserve funds. Investments of employees' retirement funds, deferred compensation plans, and other funds held by trustees are not covered by this Policy; however, all funds are subject to Oregon law.

Except for restricted and excluded funds (which includes sufficient operating cash), all excess cash shall be pooled into one account for investment purposes. The net investment income (revenue less expense) derived from the pooled investment account shall be allocated to the contributing funds in accordance with generally accepted accounting principles.

For purposes of this Policy the terms investment program and portfolio shall be interchangeable and shall refer to all of the City's investable balances as defined in the Authorized Securities and Transactions section of this policy.

OBJECTIVES

The City's funds shall be invested in accordance with all cited City, State, and Federal regulations, and in a manner designed to accomplish the following objectives, which are listed in priority order:

- Preservation of capital and protection of investment principal.
- Maintenance of sufficient liquidity to meet operating requirements that are reasonably anticipated.
- Diversification to avoid incurring unreasonable risks regarding specific security types or individual financial institutions.
- Attainment of a market value rate of return throughout budgetary and economic cycles.

DELEGATION OF AUTHORITY

The ultimate responsibility and authority for the investment of City funds resides with the City Council. The City Council hereby designates the City Manager or his/her designee as the Investment Officer vested with responsibility for managing the City's investment program and for implementing this Policy. The Investment Officer shall invest City funds in accordance with ORS Chapter 294, Public Financial Administration, and with Policy. This Policy shall constitute a "written order" from City Council per ORS 294.035. The Investment Officer may further delegate the authority to conduct investment transactions and to manage the operation of the investment portfolio to other specifically authorized staff members. No person may engage in an investment transaction except as expressly provided under the terms of this Policy.

The Investment Officer shall establish procedures and internal controls for the operation of the City's investment program, designed to prevent loss of public funds due to fraud, error, misrepresentation, and imprudent actions.

The City may engage the non-discretionary support services of outside investment advisors with respect to its investment program, so long as it can be demonstrated that these services produce a net financial advantage or necessary financial protection of the City's financial resources. External investment advisors shall be licensed with the State of Oregon Division of Finance and Corporate Securities (OFCS) and are subject to Oregon Revised Statutes and the provisions of this Policy.

STANDARDS OF PRUDENCE

The standard of prudence to be used for managing the City's assets is the "prudent person rule" which states that "Investments shall be made with judgment and care, under circumstances then prevailing, which persons of prudence, discretion and intelligence exercise in the management of their own affairs, not for speculation, but for investment, considering the probable safety of their capital as well as the probable income to be derived."

The overall investment program shall be designed and managed with a degree of professionalism that is worthy of the public trust. The City recognizes that no investment is totally without risk and that the investment activities of the City are a matter of public record. Accordingly, the City recognizes that within a diversified portfolio, losses sometimes occur, and such losses shall be considered within the context of the overall portfolio's return, provided that adequate diversification has been implemented and that the sale of a security before maturity is in the best long-term interest of the City.

The City's Investment Officer and staff acting in accordance with this Policy, written procedures, and ORS 294 and exercising due diligence shall be relieved of personal responsibility for an individual security's credit risk or market price change or other loss in accordance with ORS 294.047, provided that these losses are reported as soon as practical to the Investment Officer and action is taken to control adverse developments. Losses that are sustained in the City's portfolio shall be charged against current investment earnings.

ETHICS AND CONFLICTS OF INTEREST

City investment staff involved in the investment process shall refrain from personal business activity that could conflict with proper execution of the investment program or create the appearance of an impairment of their ability to make impartial investment decisions. City investment staff involved in the investment process and investment officials shall disclose in writing to the Investment Officer any financial interests they have in financial institutions that conduct business with the City and they shall subordinate their personal investment transactions to those of the City.

Employees shall comply with ORS 244.040 (Code of Ethics), ORS 244.120 (Methods of Handling Conflicts), GARS Article 3.15 (Standards of Conduct), any amendments to these provisions, and any Code of Ethics applicable to employees that the City may adopt in the future.

INTERNAL CONTROLS AND COMPLIANCE

The Investment Officer shall establish and maintain a system of written internal controls consistent with this Policy designed to prevent the loss of public funds due to fraud, error, misrepresentation, or imprudent actions by third parties or by employees of the City. The internal control structure shall be designed to provide reasonable assurance that these objectives are met. Written internal controls shall be reviewed and tested at least annually by an independent auditor or upon any extraordinary event such as turnover of key personnel or the discovery of inappropriate activity.

The policies set forth in this document shall be adhered to and monitored on a monthly basis. Any instance which is deemed to be out of compliance with this Policy shall be brought back into compliance as soon as prudently feasible.

ACCOUNTING METHOD

The City shall comply with all required legal provisions and Generally Accepted Accounting Principles (GAAP) relating to investment accounting. The accounting principles are those

contained in the pronouncements of authoritative bodies including but not necessarily limited to, the Governmental Accounting Standards Board (GASB); the American Institute of Certified Public Accountants (AICPA); and the Financial Accounting Standards Board (FASB).

SAFEKEEPING AND CUSTODY

Custodian banks shall be selected on the basis of their ability to provide services for the City's account and the competitive pricing of their safekeeping related services. The City shall execute a written Safekeeping Agreement with each custodian bank prior to utilizing that bank's safekeeping services.

The purchase and sale of securities and repurchase agreement transactions shall be settled on a delivery versus payment basis in accordance with ORS 294.145 (4) and (5). It is the intent of the City that all purchased securities be perfected in the name of the City. Sufficient evidence to title shall be consistent with modern investment, banking, and commercial practices.

All securities purchased by the City and all securities purchased under the terms of a City approved Master Repurchase Agreement shall be delivered by either book entry or physical delivery and shall be held in third-party safekeeping by a City approved custodian bank, its correspondent bank, or the Depository Trust Company (DTC).

All fed-wireable book entry securities shall be held in the Federal Reserve System in a customer account or trust account at the custodian bank which names the City as the customer. All physical delivery securities shall be held by the custodian bank's correspondent bank. ~~—~~ DTC eligible securities shall be held in the custodian bank's participant account at the DTC.

COLLATERALIZATION

All bank deposits, time deposits, certificates of deposit, and savings accounts held in bank depositories which exceed the amounts insured by one or more agencies of the United States Government shall be collateralized in accordance with the provisions of Oregon Revised Statutes Chapter 295.

Per ORS Chapter 295, it is the responsibility to the State Treasurer to ensure that public funds are collateralized appropriately by the public depositories holding the deposits.

Collateral for repurchase agreements shall be limited in maturity and priced in compliance with ORS 294.035 (D)(j). See item 8 of the Authorized Securities and Transactions section of this Policy.

AUTHORIZED FINANCIAL INSTITUTIONS, BROKER/DEALERS, INVESTMENT ADVISERS, AND DEPOSITORIES

1. **Broker/dealers** and other authorized financial institutions shall be selected by the Investment Officer on the basis of their expertise in public cash management and their ability to provide service for the City's account. It shall be the policy of the City to purchase securities only from approved institutions and firms. Additions or deletions to the list shall be made at the Investment Officer's discretion.

To be eligible, a firm must meet at least one of the following criteria:

- Be recognized as a Primary Dealer by the Federal Reserve Bank of New York or have a Primary Dealer within its holding company structure; or
- Report voluntarily to the Federal Reserve Bank of New York; or
- Qualify under Securities and Exchange Commission (SEC) Rule 15c3-1 (Uniform Net Capital Rule.)

Approved broker/dealers and the firms they represent shall be licensed to do business in the State of Oregon and, as such, are subject to the provisions of the Oregon Revised Statutes. Approved broker/dealers shall submit proof of registration in the State of Oregon, both for the firm and for the designated representative. Further, the broker/dealer representative shall submit evidence of holding the Financial Industry Regulatory Authority (FINRA) Series 6 or 7 license and either the Series 63 or Series 66 license. License requirements are per the Oregon Division of Finance and Corporate Securities.

Approved broker/dealers and banks shall be required to submit and annually update a City approved Broker/Dealer Information Request form, including the firm's most recent audited financial statements, and which the Investment Officer shall maintain on file. In the event that an external investment advisor is not used in the process of recommending a particular transaction for the City's portfolio, authorized broker/dealers shall attest in writing that they have received a copy of this Policy.

A periodic review of all authorized broker/dealers and their respective authorized registered representatives will be conducted by the Investment Officer. Factors to consider would be: pending investigations by securities regulators, significant changes in net capital, pending customer arbitration cases, and regulatory enforcement actions.

If the City utilizes an external investment adviser, the adviser is authorized to transact with its own approved Broker-Dealer list on behalf of the City. The adviser will perform all due diligence for the Brokers-Dealers on its approved list.

2. Investment Advisers. The City may engage the services of an external investment adviser to assist in the management of the City's investment portfolio. All investment transactions executed by the external investment adviser on behalf of the City must be consistent with this Policy and be pre-approved by the Investment Officer.

A list will be maintained of approved external investment advisers selected by the Investment Officer using a fair selection process. All investment advisers shall:

- a. Be registered with the Securities and Exchange Commission (SEC) or licensed by the State of Oregon; (Note: Investment adviser firms with assets under management > \$100 million must be registered with the SEC, otherwise the firm must be licensed by the state of Oregon).
- b. Be registered in the State of Oregon, and hold all necessary licenses and authorizations to provide investment management services.
- c. Have certified that all of the representatives of the investment adviser who conduct investment transactions on behalf of this entity have read, understood and agreed to comply with this Policy.

An annual review of all external investment advisers shall be conducted by the Investment Officer to determine their continued eligibility with the requirements above. Other factors to consider when reviewing would be: pending investigations by securities regulators, significant changes in net capital, pending customer arbitration cases, and regulatory enforcement actions.

3. Direct Issuers. The City may purchase Commercial Paper from direct issuers even though they are not on the approved broker/dealer list as long as they meet the criteria outlined in item 4 of the Authorized Securities and Transactions section of this Policy.

AUTHORIZED SECURITIES AND TRANSACTIONS

All investments of the City shall be made in accordance with Oregon Revised Statutes: ORS 294.035 (Investment of surplus funds of political subdivisions; approved investments), ORS 294.040 (Restriction on investments under ORS 294.035), ORS 294.135 (Investment maturity dates), ORS 294.145 (Prohibited conduct for Custodial Officer), ORS 294.805 to 294.895 (Local Government Investment Pool), and ORS 294.052 (Investment by municipality of proceeds of bonds). Any revisions or extensions of these sections of the ORS Chapter shall be assumed to be part of this Policy immediately upon being enacted.

The City will diversify investments across maturities, security types and institutions to avoid incurring unreasonable risks. The City has further defined the eligible types of securities and transactions as follows:

1. U.S. Treasury Obligations: Treasury Bills, Treasury Notes, Treasury Bonds, and Treasury Strips with maturities not exceeding five years from the date of trade settlement.
2. Federal Instrumentality Securities: Lawfully issued general obligations of the agencies and instrumentalities of the United States or enterprises sponsored by the United States Government and obligations whose payment is guaranteed by the United States, the agencies and instrumentalities of the United States, or enterprises sponsored by the United States Government. The maximum ownership of Federal Instrumentality Securities is 75% with no more than 25% of the portfolio held in any one issuer. Maturities may not exceed five years from date of trade settlement.
3. Corporate Bonds subject to a valid registration statement on file with the Securities and Exchange Commission or issued under the authority of section 3(a)(2) or 3(a)(3) of the Securities Act of 1933, as amended. The bonds must be issued by a commercial, industrial or utility business or issued by or on behalf of a financial institution with final maturities not exceeding five years from the date of trade settlement. Authorized corporate bonds shall be limited to obligations of United States dollar denominated corporations organized and operating within the United States. At the time of purchase, the debt must be rated at least AA- or the equivalent by a nationally recognized statistical ratings organization (NRSRO). Ownership of corporate bonds (including FDIC guaranteed corporate bonds) and commercial paper shall be limited to a combined total of 35% of the portfolio, with no more than 5% of the portfolio held in any one issuer or its affiliates or subsidiaries.

Notwithstanding the above paragraph, the corporate indebtedness must be rated on the settlement A or better by a NRSRO when the corporate indebtedness is: (i) Issued by a business enterprise that has its headquarters in Oregon, employs more than 50 percent of its permanent workforce in Oregon or has more than 50 percent of its tangible assets in

Oregon; or (ii) Issued by a holding company owning not less than a majority interest in a qualified financial institution, as defined in ORS 294.035 paragraph (h), located and licensed to do banking business in Oregon or by a holding company owning not less than a majority interest in a business enterprise described in this paragraph.

4. Commercial Paper issued by a commercial, industrial or utility business or issued by or on behalf of a financial institution with maturities not exceeding 270 days from the date of trade settlement. Commercial paper must be rated at least A-1 or the equivalent, at the time of purchase by a NRSRO. If the commercial paper issuer has senior debt outstanding, the senior debt must be rated at least A- or the equivalent by a NRSRO. Ownership of commercial paper and corporate bonds shall be limited to a combined total of 35% of the portfolio, with no more than 5% of the portfolio held in any one issuer or its affiliates or subsidiaries.
5. Bankers Acceptances which are (a) guaranteed by and carried on the books of a financial institution located and licensed to do banking business in the State of Oregon; or a financial institution located in the States of California, Idaho or Washington that is wholly owned by a bank holding company that owns a financial institution that is located and licensed to do banking business in the State of Oregon; (b) Bankers acceptances shall be eligible for discount by the Federal Reserve System; and (c) the institution issuing a letter of credit shall have a short-term rating of A-1 or the equivalent by one or by a NRSROs at the time of purchase. Maturities shall be limited to 180 days from the date of trade settlement and ownership of bankers acceptances shall not exceed 25% of the portfolio, with no more than 10% of the portfolio held in any one issuer.
6. State of Oregon Local Government Investment Pool organized pursuant to ORS 294.805 through 294.895. Participation in the Pool shall not exceed the maximum limit annually set by ORS 294.810. This amount is indexed semi-annually to inflation (the Portland All-urban consumer CPI) pursuant to statute. The limit may temporarily be exceeded by local governments for 10 business days due to pass-through funds.
7. Time Deposit Open Accounts, Certificates of Deposit, Checking and Savings Accounts as defined in ORS 706.008 and in insured institutions that maintain an office in Oregon. Certificates of Deposit that are purchased by the City shall be FDIC insured or collateralized in accordance with ORS 295.015 and ORS 295.018. Ownership of time certificates of deposit shall be limited to 35% of the portfolio, with no more than 10% with any one financial institution at the time of purchase, and maturities shall not exceed one year.
8. Repurchase Agreements with maturities of 90 days or less collateralized by U.S. Treasury securities with the maturity of the collateral not exceeding three years. For the purpose of this section, the term collateral shall mean purchased securities under the terms of the City approved Master Repurchase Agreement. The purchased securities shall have an original minimum market value including accrued interest of 102% of the dollar value of the transaction, as prescribed by written policy of the Oregon Short Term Fund Board. Collateral shall be held delivery versus payment in the City's custodian bank as safekeeping agent, and the market value of the collateral securities shall be marked-to-the-market daily. Broker/dealers and Financial Institutions must have an executed Master Repurchase Agreement with the City. Ownership of repurchase agreements shall be limited to 5% of the portfolio and 5% per issuer.

Repurchase Agreements shall be entered into only with City approved Primary Dealers reporting to the Market Reports Division of the Federal Reserve Bank of New York or firms that have a Primary Dealer within their holding company structure.

9. Municipal Obligations: Lawfully issued debt obligations of the State of Oregon and its political subdivisions that have a long-term rating of A- or an equivalent rating or better or are rated in the highest category without any refinement or gradation for short-term municipal debt by a NRSRO.

Lawfully issued debt obligations of the States of California, Idaho, and Washington and political subdivisions of those states that have a long-term rating of AA- or an equivalent rating or better or are rated in the highest category for short-term municipal debt by a NRSRO.

Such obligations are authorized only if there has been no default in payment of either the principal or the interest of obligations of the issuing entity within five years preceding investment, ORS 294.040. Ownership of such obligations shall be limited to 25% of the portfolio, with no more than 10% of the portfolio held in any one issuer. Maturities for these obligations shall not exceed five years.

Any amendments to ORS 294.046 or the State Treasurer's statement of permitted investments for governmental entities shall be assumed to be a part of this Policy immediately upon being enacted. It is the intent of the City that the foregoing list of authorized securities is strictly interpreted. Any deviation from this list must be preapproved in writing by City Council.

CREDIT QUALITY REQUIREMENTS

The minimum weighted average credit quality of the portfolio's rated securities shall be AA or the equivalent, or no greater than a value of three (3) using the table below. A single rating will be determined for each investment by utilizing the average rating available for the security from Standard and Poor's, Moody's Investor Services or Fitch Ratings, respectively. Individual securities shall be rated no less than A- or the equivalent. Commercial Paper shall be rated no less than A-1 or the equivalent by a NRSRO.

Value	Moody's Rating		S&P Ratings		Fitch Ratings	
	Long-Term	Short-Term	Long-Term	Short-Term	Long-Term	Short-Term
1	Aaa	P-1	AAA	A-1+	AAA	F1+
2	Aa1		AA+		AA+	
3	Aa2		AA		AA	
4	Aa3		AA-		AA-	
5	A1		A+	A-1	A+	F1

6	A2		A		A	
7	A3		A-		A-	

Securities that have been downgraded to below the minimum ratings will be sold or held at the Investment Officer's discretion. The Investment Officer is responsible for bringing the portfolio back into compliance as soon as practicable.

PORTFOLIO DIVERSIFICATION STANDARDS

The City will diversify the investment portfolio to avoid incurring unreasonable risks, both credit and interest rate risk, inherent in over-investing in specific instruments, individual financial institutions, or maturities. Nevertheless, the asset allocation in the investment portfolio should be flexible depending upon the outlook for the economy, the securities markets and the City's anticipated cash flow needs. All diversification requirements shall be calculated based on the cost value of the holdings at the time of purchase. Specific diversification requirements shall be applied to the aggregate holdings of an institution as of the date of trade settlement.

<u>Instruments:</u>	<u>Maximum % of Portfolio</u>	<u>Maximum % Per Issuer</u>
U.S. Treasury Obligations	100%	N/A
Federal Agency and Instrumentality Securities	75%	25%
Corporate Indebtedness/Commercial Paper	35%	5%
Banker's Acceptances	25%	10%
Local Government Investment Pool	Up to statutory limit	N/A
Time Certificates of Deposit	35%	10%
Repurchase Agreements	5%	5%
Obligations of the States of Oregon, California, Idaho, and Washington	25%	10%

MATURITY LIMITS AND LIQUIDITY REQUIREMENTS

To the extent possible, investments shall be matched with anticipated cash flow requirements and known future liabilities. Unless matched to a specific cash flow requirement, the City shall not invest in securities maturing more than five years from the date of settlement. The weighted average final maturity of the City's portfolio shall at no time exceed 2.5 years (30 months).

City will maintain sufficient liquidity to meet the targets in the City's Unrestricted Fund Balance Policy (FIN 119). FIN 119 requires a 60-day operating contingency and an additional cash flow

requirement for the General Fund. Consideration in meeting liquidity-targets may be given for investments maturing soon enough to meet liabilities.

COMPETITIVE TRANSACTIONS

Each investment transaction shall be competitively transacted with broker/dealers who have been authorized by the City. At least three broker/dealers shall be contacted for each transaction and their bid and offering prices shall be recorded. A record shall be maintained by the City of all bids and offerings for security transactions in order to ensure that the City receives competitive pricing.

If the City is offered a security for which there is no other readily available competitive offering, then the Investment Officer shall document quotations for comparable or alternative securities.

PROHIBITED CONDUCT

Oregon State Statutes have addressed several areas of prohibited conduct for the Investment Officer when making investments, ORS 294.145. Specifically, the Investment officer shall not:

- Make a commitment to invest funds or sell securities more than 14 business days prior to the anticipated date of trade settlement of the purchase or sale transaction; or
- Enter into any agreement to invest funds or sell securities for future delivery for a fee other than interest; or
- Lend securities to any person or institution, except on a fully collateralized basis, and except when such lending is specifically permitted under an investment policy adopted pursuant to ORS 294.135 (1)(a); or
- Pay for any securities purchased by the Investment officer until the officer has received sufficient evidence of title thereof. Evidence of title shall be consistent with modern investment, banking and commercial practices and may include physical possession, book entry and automated recordation of such title. However, the Investment Officer may instruct one or more custodian banks, as defined in ORS 295.001, to accept or release securities as the Investment Officer considers advisable to be held in safekeeping for collection of principal and interest or other income; or
- Deliver securities to the purchaser upon sale prior to receiving payment in full. However, the Investment Officer may deliver the securities to any custodian bank, defined in ORS 295.001 upon instructions to hold the same pending receipt by the institution of full payment thereof.

INVESTING BOND PROCEEDS

The City may invest bond proceeds in compliance with ORS 294.052 (investment by municipality of proceeds of bonds), notwithstanding ORS 294.135 or 294.145 or any other law or charter provision. The City recognizes that bond proceeds may be subject to the provisions of the Internal Revenue Code, Federal Arbitrage Regulations, as amended. Due to the legal complexities of arbitrage law and the necessary immunization of yield levels to correspond to anticipated cash flow schedules, the reinvestment of such debt issuance may, upon the advice of Bond Counsel or financial advisors, deviate from the maturity limitation provisions of this Policy with written approval of the Investment Officer.

REPORTING REQUIREMENTS

On a quarterly basis, the Investment Officer shall provide an investment report listing the cost, current fair value, credit ratings and duration of investments held by the City, average interest rate and the interest rate earned by the Local Government Investment Pool, all in accordance with GASB Statements 31 and 40. The report shall include a summary of investment earnings and performance results for the period and will be used to ensure adequate portfolio diversification, both by type and maturity dates, and certify that the portfolio is currently structured according to the terms of this Policy.

PERFORMANCE EVALUATION

The Investment Officer shall establish an appropriate benchmark or benchmarks that reflect the types and/or maturities of the City's investments, including the current yield on the State of Oregon Local Government Investment Pool. It is anticipated the portfolio should attain a benchmark average rate of return over time. When comparing the performance of the City's portfolio, all fees and expenses involved with managing the portfolio shall be included in the computation of the portfolio's rate of return. Portfolio performance shall be reviewed at least quarterly.

POLICY REVIEW AND ADOPTION

Any investment held prior to the adoption of this Policy shall be exempted from the requirements of this Policy. At maturity or liquidation, such monies shall be reinvested as provided by this Policy. This Investment Policy shall be reviewed by the Investment Officer prior to being submitted to the City Council for adoption on an annual basis in accordance with ORS 294.135(a).



CITY OF REDMOND

CITY HALL
411 SW 9th STREET
REDMOND, OR 97756
541.923.7710
FAX: 541.548.0706
info@redmondoregon.gov
redmondoregon.gov

STAFF REPORT

DATE: June 13, 2023
TO: Redmond City Council
THROUGH:
FROM: Keith Witcosky, City Manager
SUBJECT: Worksession on Regional and Local Tourism with Panelists

Report in Brief:

This is an informational item for City Council to learn more about the strategies and goals related to marketing and branding Central Oregon, Redmond, Bend, and the Fairgrounds to drive tourism.

Presenters will include:

Julie Thiesen – Visit Central Oregon
Kevney Dugan – Visit Bend
Eric Sande – Redmond CVB
Geoff Hinds – Deschutes County Fairgrounds

Background:

N/A

Discussion:

N/A

Fiscal Impact:

N/A

Alternative Courses of Action:

N/A

Recommendation / Suggested Motion:

N/A



**CENTRAL
OREGON**

REDMOND CITY COUNCIL PRESENTATION

JUNE 13, 2023

CENTRAL OREGON

2022 Regional Economic Impact

- **Total spending increased to \$1.3B (+24% YOY)**
- **Tourism-related jobs: 10,270 (+13.1% YOY)**
- **Employee earnings: \$360M (+22.5% YOY)**
- **Tax receipts: \$28.5M (+13.7% YOY)**

Data from Dean Runyan Associates



MISSION

We inspire visitation to Central Oregon by celebrating our unique culture and diverse landscapes. We drive economic growth for the region with a commitment to sustainability for the long-term vitality of our communities.

VISION

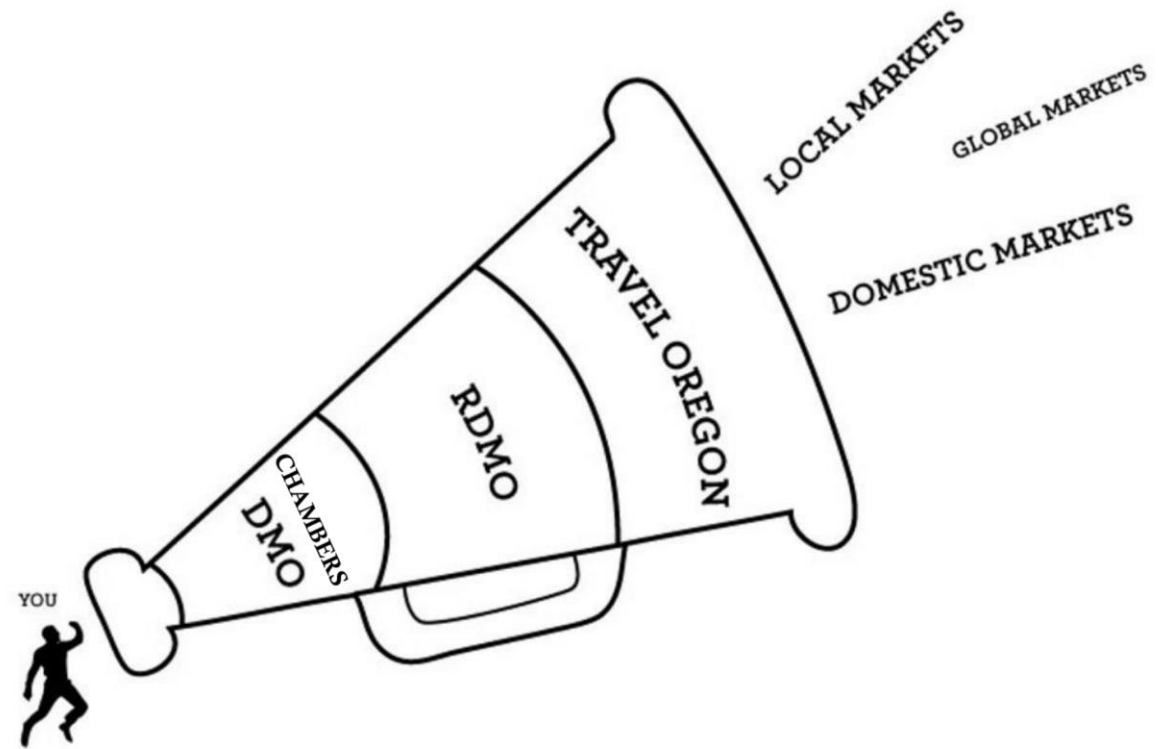
We foster an enduring economy for Central Oregon through a thriving tourism industry.



ABOUT US

- **Manage the TRT revenue generated in unincorporated Deschutes County dedicated to tourism for destination marketing and management**
(FY 23-24 Projected Budget \$3.3M)
- **Appointed as the Regional Destination Management Organization (RDMO) by Travel Oregon**
(FY 23-24 Budget \$1M)
- **As the RDMO, we represent the region including Deschutes, Jefferson, Crook and South Wasco counties and support rural tourism programs**

TOURISM FUNNEL





WHAT WE DO

- **Marketing – attract visitors and disperse throughout region**
- **Air Service – work with COAST to maintain existing and incentivize new air service and serve as marketing arm**
- **Business Development – drive group and event business with focus on mid week and off-peak business**
- **Reinvest TRT dollars back into the region through strategic investments and the Future Fund program**
- **Workforce Development – collaboration with Visit Bend**

MARKETING

Venture Out ✨ ✨ **CREATIVE**







DIVERSITY IN ALL MARKETING COLLATERAL



INSPIRING RESPONSIBLE RECREATION





INDUSTRY PARTNERSHIPS

Leave No Trace





**SHOULDER
SEASON
VISITATION**





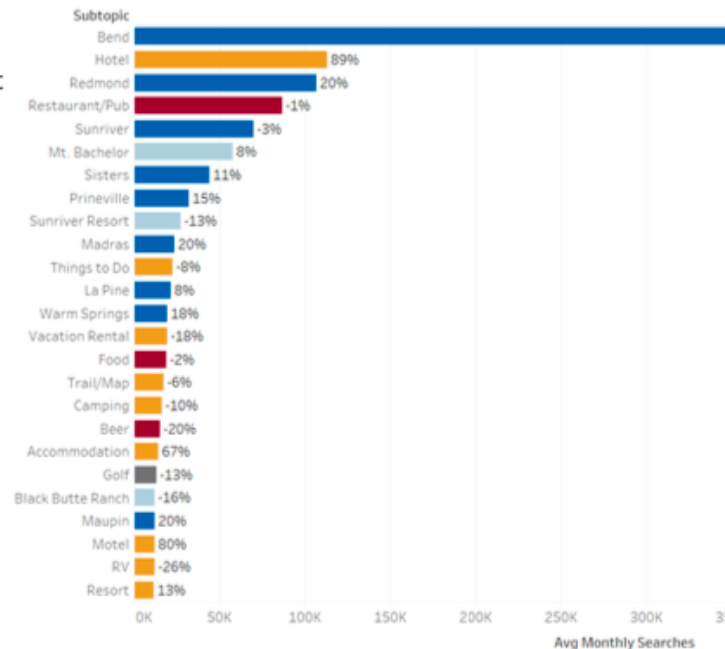
**NEW
MURAL**



ONGOING KEYWORD RESEARCH

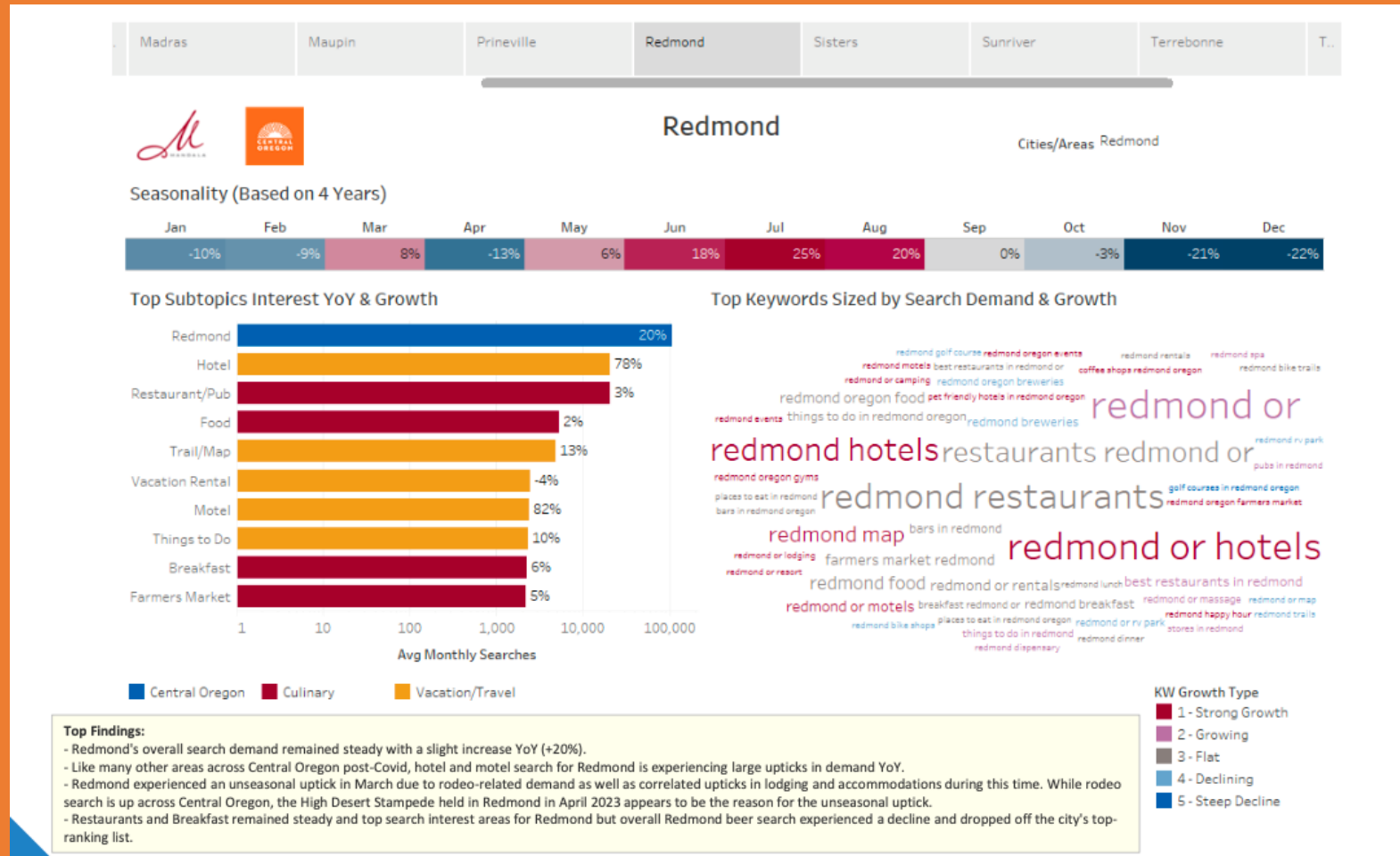
Subtopic Overview – Top 25 by Search Volume

- Bend continues to be the top searched subtopic that is growing 18% YoY. (This time last year, Bend was growing 11% YoY).
- Hotel was the 2nd searched subtopic (note in previous SIM's it was the 5th searched subtopic) and is now growing 89% YoY (previously 65% YoY).
- Redmond was the 3rd top searched subtopic and the growth has slowed to a growth of 20% YoY (previously 40% YoY).
- Restaurant/Pub is the 4th searched area and is declining -1%, previously growing 62% YoY.
- Sunriver is the 5th searched subtopic and continues to be flat YoY.



Redmond was the
3rd top searched
subtopic
with a growth of
20% YoY

ONGOING KEYWORD RESEARCH



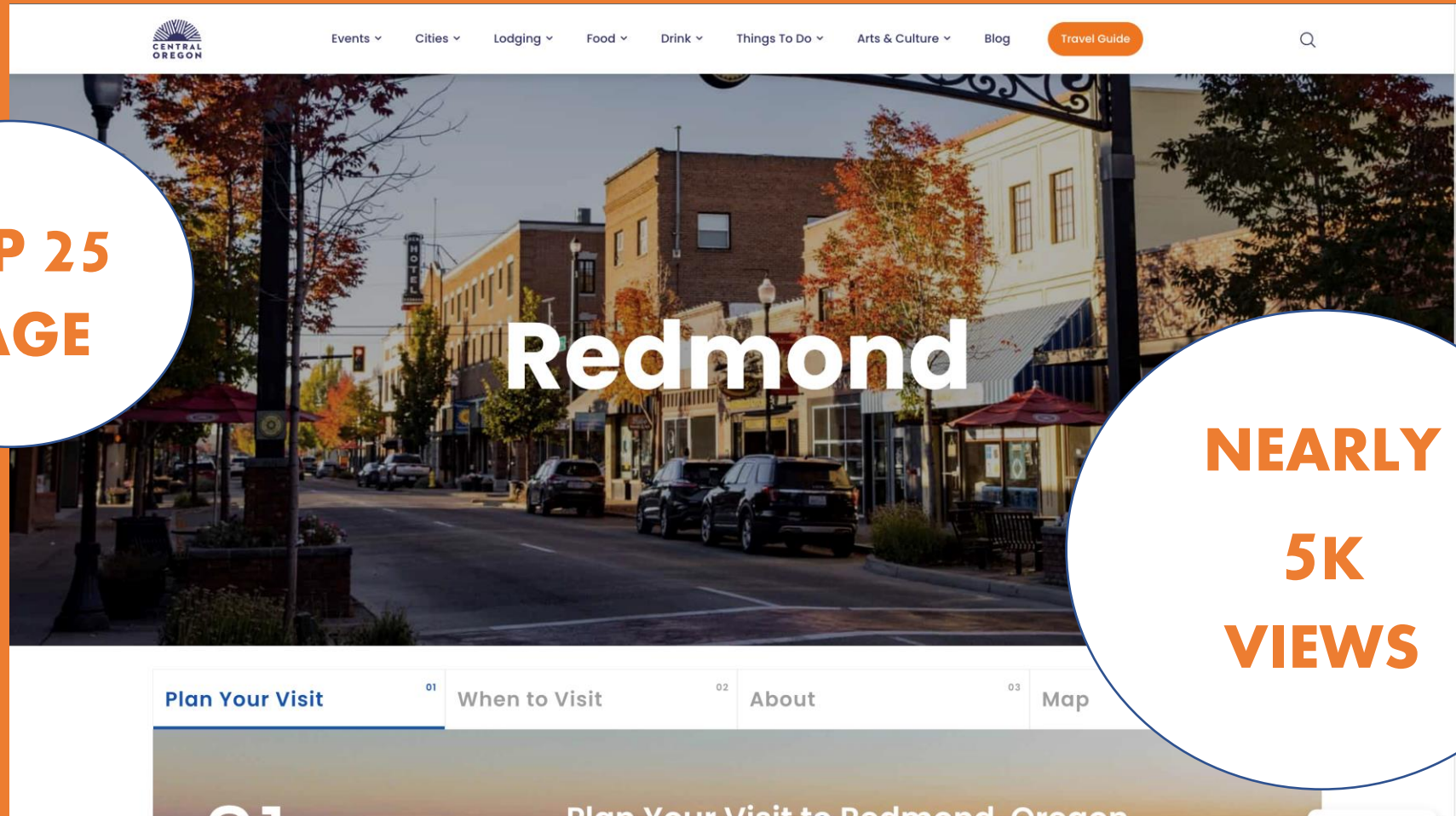
CITY PAGES

DRIVING ORGANIC TRAFFIC

**TOP 25
PAGE**

Redmond

**NEARLY
5K
VIEWS**



NEW EVENT PAGES

REDMOND-SPECIFIC PAGE



Redmond Calendar of Events

Events in and Around Redmond, Oregon

All Upcoming Events

Create an Event

Manage Events

Keywords

Redmond

All Categories

Select Dates

Clear

Events

21 JUL

GARY CLARK JR. • MORGAN WADSWORTH
THE INFAMOUS STRINGDUSTERS • CHARLES WESLEY
THE BROOK & THE BLUFF • WYATT FLORES

ZACH BRYAN

SHERYL CHOW • TRAMPLED BY TURTLES
CHARLEY CROCKETT • BAND OF HORSES • LUCAS
RAYLAND BAXTER • MOLLY TUTTLE & GOLDEN HIGHWAY
AMIGO THE DEVIL • STEPHEN WILSON JR. • TROUSDALE

WILLIE NELSON & FAMILY

MT. JOY • YOLA • LUKE GRIMES
CLIFF CANTO & THE KANTOS • ARDAM & YEMER

Featured

Fairwell Festival

🕒 2023-07-21 20:44:47 - 2023-07-23 20:44:47
📍 3800 SW Airport Way, Redmond, OR, Redmond

The inaugural FairWell Festival arrives at the Deschutes County Fair & Expo Center July 21-23! Enjoy unforgettable performances from Zach Bryan, Willie Nelson & Family,...

[More Details](#)

2 JUN



Redmond First Friday Art Walk

🕒 2023-06-02 16:00:00 @ 04:00PM - 2023-06-02 18:00:00 @ 07:00PM
📍 Downtown Redmond, Redmond

Meet with local artist while walking downtown Redmond.

[More Details](#)

2 JUN



Sugar Sweet String Band

🕒 2023-06-02 17:00:00 @ 05:00PM - 2023-06-02 20:00:00 @ 08:00PM
📍 521 SW 6th Street, Suite 100, Redmond

Sugar Sweet String Band is the American roots influenced collection of Jordan Lewis Lee, Elijah Cook and Gabrielle Monia. With a down home, foot stomping...

[More Details](#)

SOCIAL MENTIONS

INSTAGRAM | @visitcentraloregon



visitcentraloregon
Redmond, Oregon

visitcentraloregon Just 20 miles north of Bend, is the vibrant city of Redmond. Known as the "hub" of Central Oregon, Redmond is home to the regional airport (RDM), which has direct flights from cities all over the west coast and beyond - including Los Angeles, San Francisco, Burbank, Seattle, Phoenix, Salt Lake City, Denver, and Palm Springs, which begins service on November 11th.

In addition to the craft beer and proximity to outdoor recreation, the city also has great restaurants, shopping, and the beautiful SCP Redmond Hotel.

Jonathon Chandler
29w

visitcentraloregon #visitcentraloregon #centraloregon #oregon #traveloregon #redmond #redmondoregon #flyrdm #visitredmond #rdm #highdesert #smithrock #scp #scphotel #scpredmond #food #foodblog #brewery #downtown #bendoregon #deschutes #eatlocal #highdesertfoodtrail #foodtrail #explore #exploregion #pnw
29w Reply

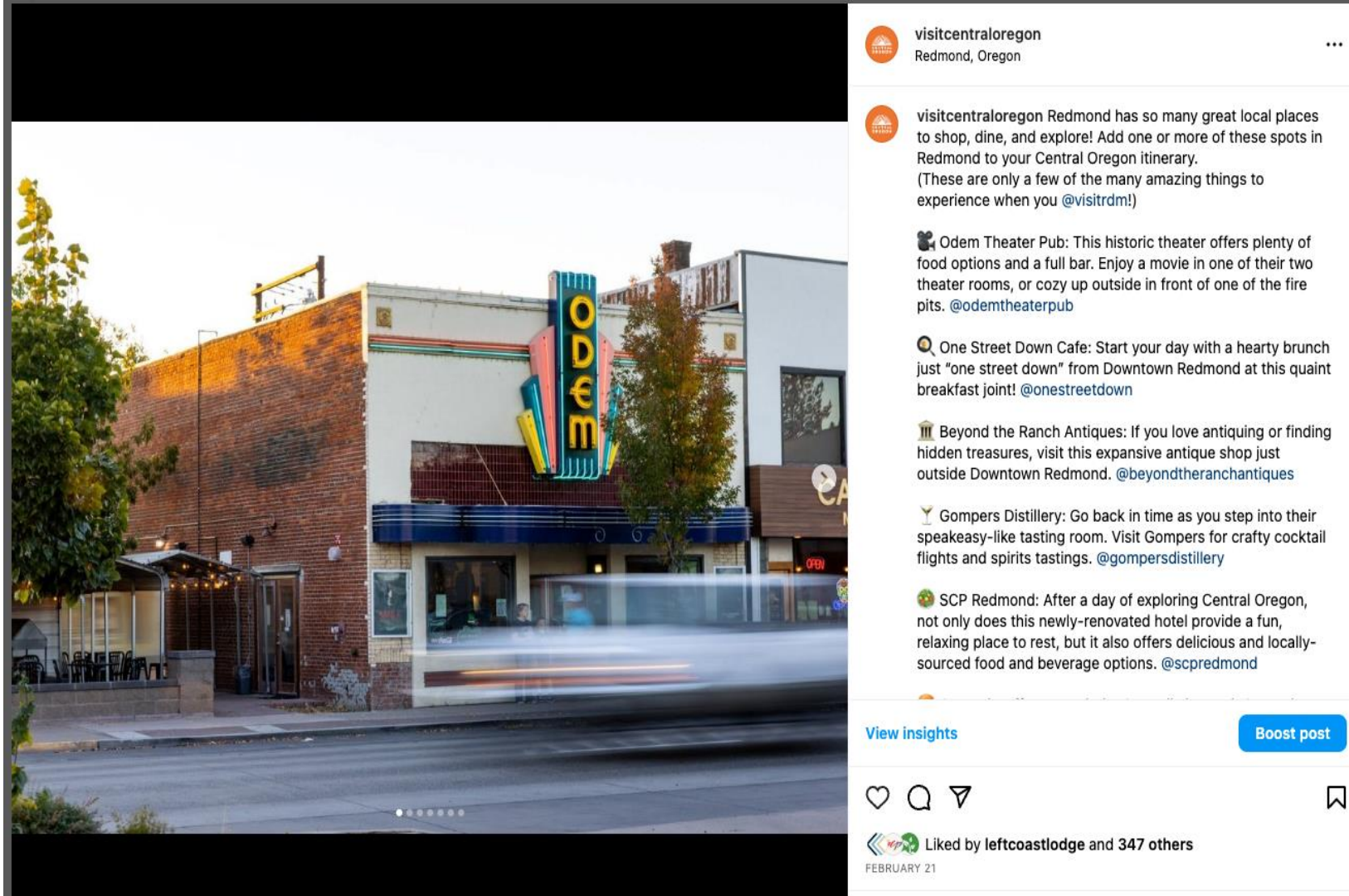
realtorincentraloregon Redmond is awesome! Love it here! Big things are happening!
29w 2 likes Reply

[View insights](#) [Boost again](#)

Liked by **centraloregonweddingguide** and 612 others
NOVEMBER 4, 2022

SOCIAL MENTIONS

INSTAGRAM | @visitcentraloregon



The image shows a screenshot of an Instagram post from the account @visitcentraloregon. The post features a photograph of the ODEM Theater Pub, a historic brick building with a prominent neon sign that reads "ODEM" in a stylized, colorful font. The building has a blue awning over the entrance. The photo is taken at dusk or dawn, with warm lighting. The Instagram interface is visible on the right side of the image, showing the post's text, engagement icons (heart, comment, share), and a list of users who liked the post.

visitcentraloregon
Redmond, Oregon

visitcentraloregon Redmond has so many great local places to shop, dine, and explore! Add one or more of these spots in Redmond to your Central Oregon itinerary. (These are only a few of the many amazing things to experience when you @visitrdm!)

🍷 Odem Theater Pub: This historic theater offers plenty of food options and a full bar. Enjoy a movie in one of their two theater rooms, or cozy up outside in front of one of the fire pits. @odemtheaterpub

🍳 One Street Down Cafe: Start your day with a hearty brunch just "one street down" from Downtown Redmond at this quaint breakfast joint! @onestreetdown

🏠 Beyond the Ranch Antiques: If you love antiquing or finding hidden treasures, visit this expansive antique shop just outside Downtown Redmond. @beyondtheranchantiques

🍷 Gompers Distillery: Go back in time as you step into their speakeasy-like tasting room. Visit Gompers for crafty cocktail flights and spirits tastings. @gompersdistillery

🏨 SCP Redmond: After a day of exploring Central Oregon, not only does this newly-renovated hotel provide a fun, relaxing place to rest, but it also offers delicious and locally-sourced food and beverage options. @scpredmond

[View insights](#) [Boost post](#)

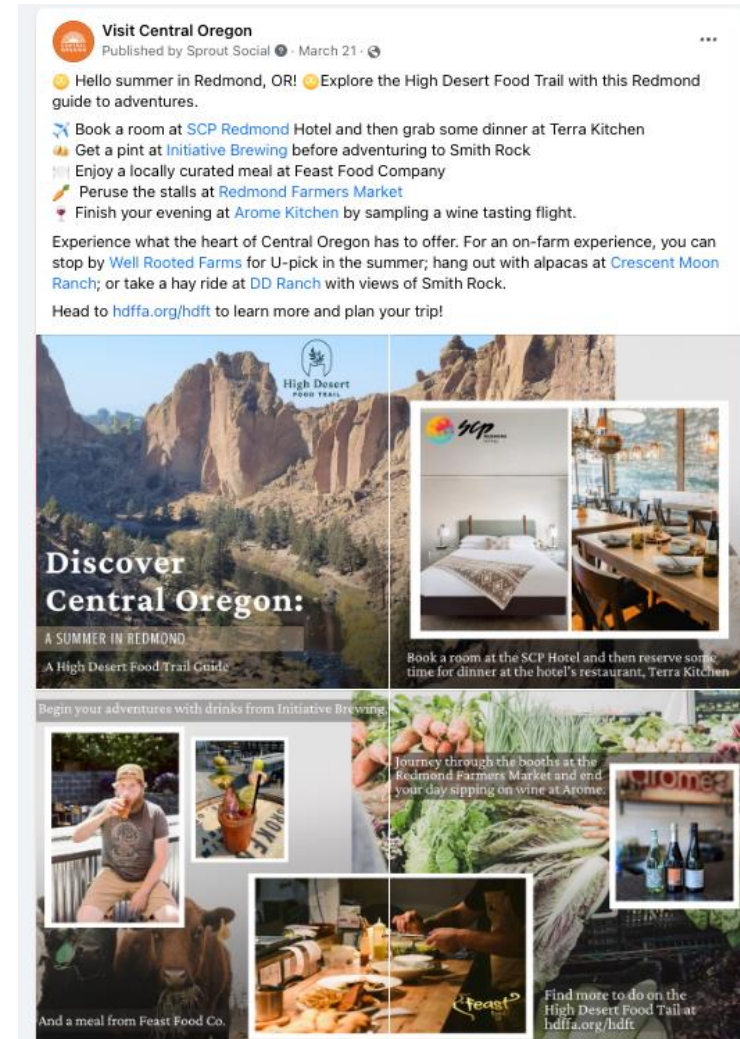
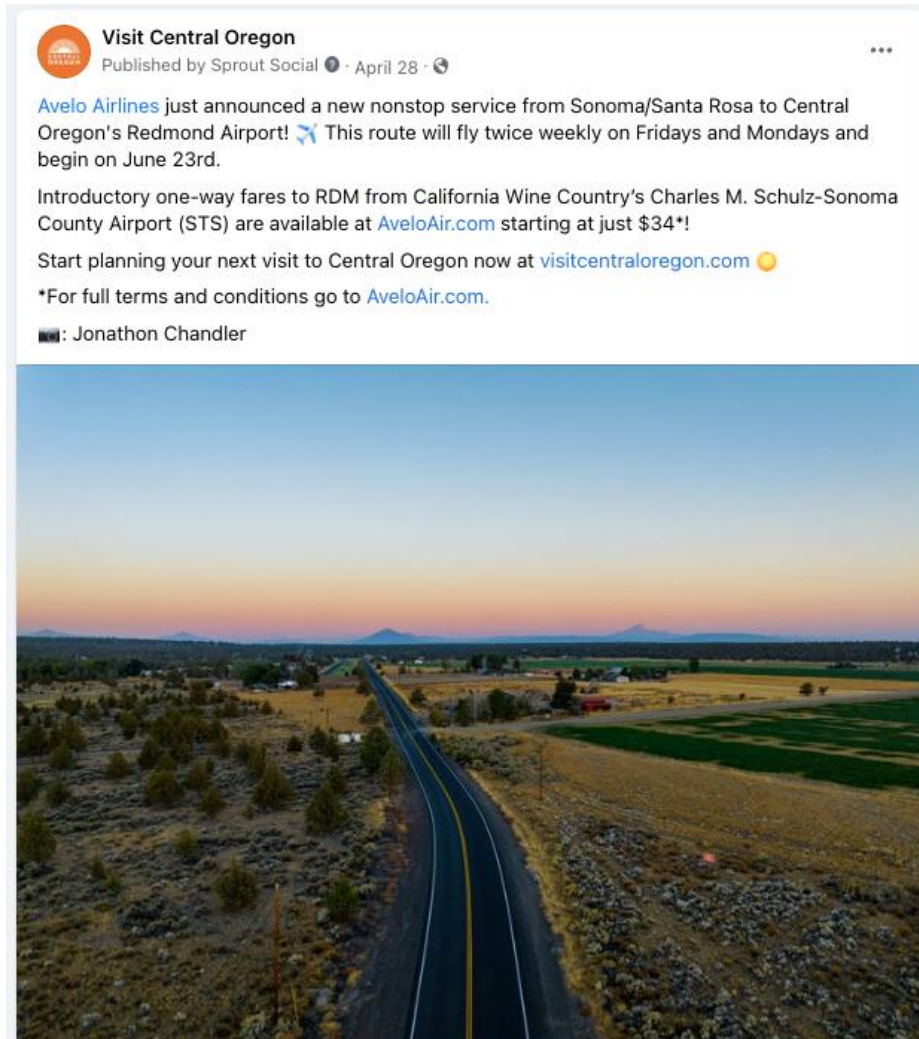
🍷 🍷 🍷

👍👍👍 Liked by leftcoastlodge and 347 others

FEBRUARY 21

SOCIAL MENTIONS

FACEBOOK | @visitcentraloregon



PUBLIC RELATIONS

The background image is a wide-angle landscape photograph. In the foreground, a large, dark, jagged rock formation with several sharp peaks dominates the center. Below the rock, there's a valley with sparse vegetation and some small structures. In the distance, a range of mountains is visible under a sky filled with large, dramatic clouds. The sky is a mix of purple, orange, and yellow, suggesting a sunset or sunrise. The overall mood is serene yet powerful.

MEDIA OUTREACH & ACTIVITIES

Following is a fiscal YTD overview of notable Redmond-focused media outreach.



Andi Prewitt: Media visit planning and coordination for a Redmond-focused April visit focused 36 hours in Redmond.



Brian Clark: Review feature story from Brian, forward to client and participating partners mentioned in feature.



Jennifer Keller, visit coordination and itinerary with inclusion of Redmond for SheBuysTravel.com with a restorative/wellness angle.



2023 Sunset Travel Awards: Submitted Redmond for 2023 Sunset Travel Awards in the Where To Go category.



Jean Chen Smith: Communicate with journalist Jean Chen Smith regarding top food trucks in Central Oregon with General Duffy's making the cut.



Coordinated a visit to for writer Emily Molina for NW Travel & Life Magazine.



Natalie Compagno: Coordination of an early March visit for Natalie Compagno, travel editor for Seattle Magazine.



Agritourism Media FAM three notable media and a full day in Redmond with stops along the High Desert Food Trail which included Gompers Distillery, Feast Food Company and downtown Redmond



Assisted Guy Fieri's team on various dining recommendations in Redmond which resulted in Grace & Hammer being featured on an upcoming episode of Diners, Drive-Ins & Dives, Season 37.

REDMOND COMES ALIVE IN WINTER

MSN TRAVEL & ONLY IN YOUR STATE

Date: Jan. 16, 2023

Value: \$5,110



Read the whole story [HERE](#).

The Small Town In Oregon That Comes Alive During The Winter Season

Story by Christy Articola • Jan 16

15 8 4 Comments

Are you looking for somewhere in Oregon that you can go to experience some [excellent winter fun](#)? There's one small town in central Oregon that really comes alive during the winter season, and that town is Redmond in Deschutes County. Redmond doesn't get a ton of snow – it averages just two feet of snow a year – but the people of this town really love and embrace the cold weather and do everything that they can to celebrate it. Read on to learn more about why Redmond may just be the very best winter destination in Oregon!

Redmond, Oregon, is one of Central Oregon's most inviting towns. It's almost right in the middle of the state and it's surrounded by beauty in all directions. It's a great place to visit at any time of year, but it really comes alive in the winter.

23 GREAT GETAWAYS - CENTRAL OREGON

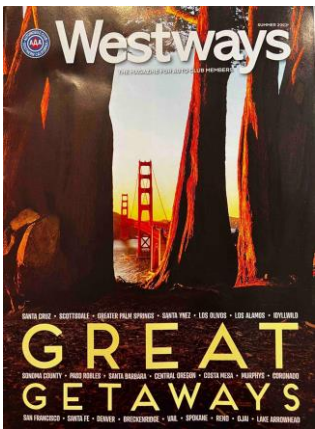
WESTWAYS (AAA)

Date: Summer 2023 issue

Value: \$117,150



Read the whole story [HERE](#).



Central Oregon featured as the #1 getaway, resulting from Brad Wright's recent visit. Also includes extended version of story online.

23

TOTALLY EPIC

SUPER CHILL

absolutely epicurean

POSSIBLY EXTRA

UNQUESTIONABLY LIT

GETAWAYS

in SoCal and Beyond

For some of us, a getaway can mean simply checking into a comfy hotel for a few days. For others, it might mean exploring a small town, hitting an unfamiliar beach, or sipping and noshing in wine country. Some travelers won't be satisfied unless they've crossed state lines. Whatever your jam, we know that time is often limited. To inspire your next trip, we've compiled 23 great destinations for 2023, all of which you can reach within roughly a 6-hour drive or 3-hour flight from L.A., so you can spend less time getting there and more time being there.

36 | WESTWAYS SUMMER 2023

Central Oregon

Why Go? active adventures, craft beer, food scene, live music.

This pristine region on the eastern slopes of the Cascade Range lures adventurous souls like a siren song. Its where glacial wilderness meets lava-strewn plains and the high-desert plateau, so you can hike to emerald-forest waterfalls (Salem and Mosiah Falls Loop) one day and scale craggy cliffs (Heavy Ridge Trail) the next.

"Mountains, lakes, rivers, valleys, trails—there's something for everyone," says Deschutes Brewery owner Gary Fish, who united this region's outdoorsy lifestyle with a craft beer revolution when he launched his first brewpub in Bend in 1988. Bend remains the beating heart of Central Oregon's outdoor playground. In the summer, tubers float down the Deschutes River, surfers catch waves at Bend Whitewater Park, and music fans groove to big-name acts at the recently renovated Hayden Homes Amphitheater.

But Bend's Central Oregon neighbors are increasingly popping up on savvy travelers' radars. New taprooms and restaurants give a modern sheen to the Western-themed artist enclave of Sisters, the gateway to the Mount Washington and Three Sisters wilderness areas.

New nonstop flights from Burbank and Palm Springs take you right to the fast-growing city of Redmond, your South West State Park, a rock-climbing mecca. The SCP Redmond Hotel (rates start at \$149), in a revitalized 1927 building, draws guests to its rooftop bar and Terra Kitchen, its plant-forward fine-dining restaurant. And while Bend is widely recognized as one of the most brewery-dense cities in the country, 4 of the 30 breweries on the Bend Ale Trail are in downtown Redmond—within walking distance of the SCP Redmond Hotel. So you can toast to your outdoor exploits and stroll back to your room. —Brad Wright

Find a 4-day itinerary for Central Oregon, plus all 23 destinations, at [AAA.com/23getaways](#).

2

Lake Arrowhead

Why Go? lakeside retreat, spa, outdoor activities

Nestled in the San Bernar-dino National Forest, the AAA Four Diamond Lake Arrowhead Resort and Spa (rates start at \$170) is a low-key rustic chic retreat where guests can enjoy an elevated nature escape—and we're not just referring to the 1,714-foot altitude. Want to hike down surrounded by comfort? You can spend an entire weekend without leaving this 171-room lakeside property, whose history dates to 1923. Slip into vacation mode with a spa treatment, then soak in views of the ponderosa pines from the pool or private beach. The on-site Box 189 Restaurant & Bar serves contemporary American cuisine in a cozy dining room decorated with tree stumps and antler chandeliers. If you decide to explore off-property, walk to Lake Arrowhead Village (shops, outlets, restaurants) and take a 1-hour narrated boat ride with Lake Arrowhead Queen Boat Tours. Hike one of the many nearby trails, then reward yourself with a meal at Jetties Waterfront Kitchen • Drink or see what's on tap at Lake Arrowhead Brewing Company. A short drive away is SkyPark at Santa's Village (open year-round despite its name), where you can go zip lining, rock climbing, and mountain biking. —Lustie Moku Yap

29

Page 60 of 225

VISITOR INFORMATION CENTER AT RDM



BUSINESS DEVELOPMENT



BUSINESS DEVELOPMENT

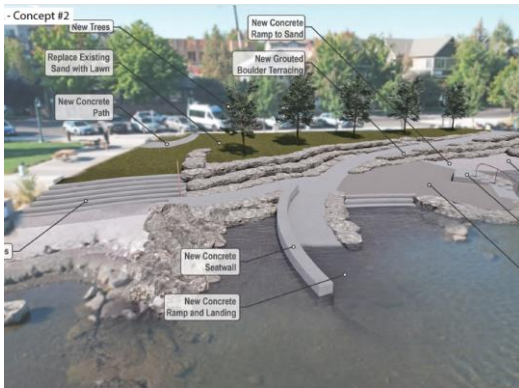
- **Another Mother Runner, July 2023**
Bringing in fitness influencers from all over the country
150 room nights
- **Oregon Tourism Leadership Academy, June 2024**
Collaboration with Redmond Chamber
60 room nights
- **Projected Revenue \$69,000**





FUTURE FUND

Awarded \$840K to 12 projects throughout the region



\$100,000

BEND PARKS & REC

River Access
Improvements Phase 3



\$60,000

**CENTRAL OREGON
TRAIL ALLIANCE**

Welcome to Central
Oregon's Trails



\$95,000

**DESCHUTES SOIL &
WATER CONSERVATION
DISTRICT**

Got Stars
Central Oregon



\$77,375

**DISCOVER YOUR
FOREST**

Skull Hollow
Trailhead

FUTURE FUND

Awarded \$840K to 12 projects throughout the region



\$50,000

HIGH DESERT MUSEUM

Changing Exhibits
Initiative



\$60,000

MAUPIN AREA CHAMBER ENDOWMENT

Deschutes River
Athletic Complex



\$67,475

OREGON ADAPTIVE SPORTS

Moving Mountains



\$66,083

OREGON EQUESTRIAN TRAILS

Sheep Springs
Horse Camp
Steel Corral Upgrade

FUTURE FUND

Awarded \$840K to 12 projects throughout the region



\$37,152

SISTERS TRAIL ALLIANCE

Whychus Overlook
Accessibility
Enhancement Project



\$74,148

**SUNRIVER OWNERS
ASSOCIATION**

Sunriver Pathway
Wayfinding Signs



\$49,140

TOWER THEATRE

Sound Mitigation Project



\$100,000

**WARM SPRINGS
COMMUNITY ACTION
TEAM**

Warm Springs
Commissary

A photograph of a street in Redmond, Oregon, during autumn. The street is lined with brick buildings, including the New Hotel Redmond, which has a tall, vertical sign. Trees with colorful autumn foliage line the sidewalks. A pedestrian is walking on the sidewalk, and several cars are parked or driving on the street. The text "WORKFORCE DEVELOPMENT" is overlaid in large, white, bold letters across the center of the image.

WORKFORCE DEVELOPMENT

WORKFORCE DEVELOPMENT INITIATIVES



- **Summer Internships**
- **Customer Service Trainings**
- **Quarterly Marketing Webinar Development**
- **Workforce Wednesdays**



**CENTRAL
OREGON**

THANK YOU



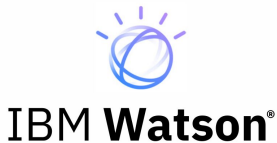
Redmond City Council Presentation // *June 13, 2023*



Data-Inspired

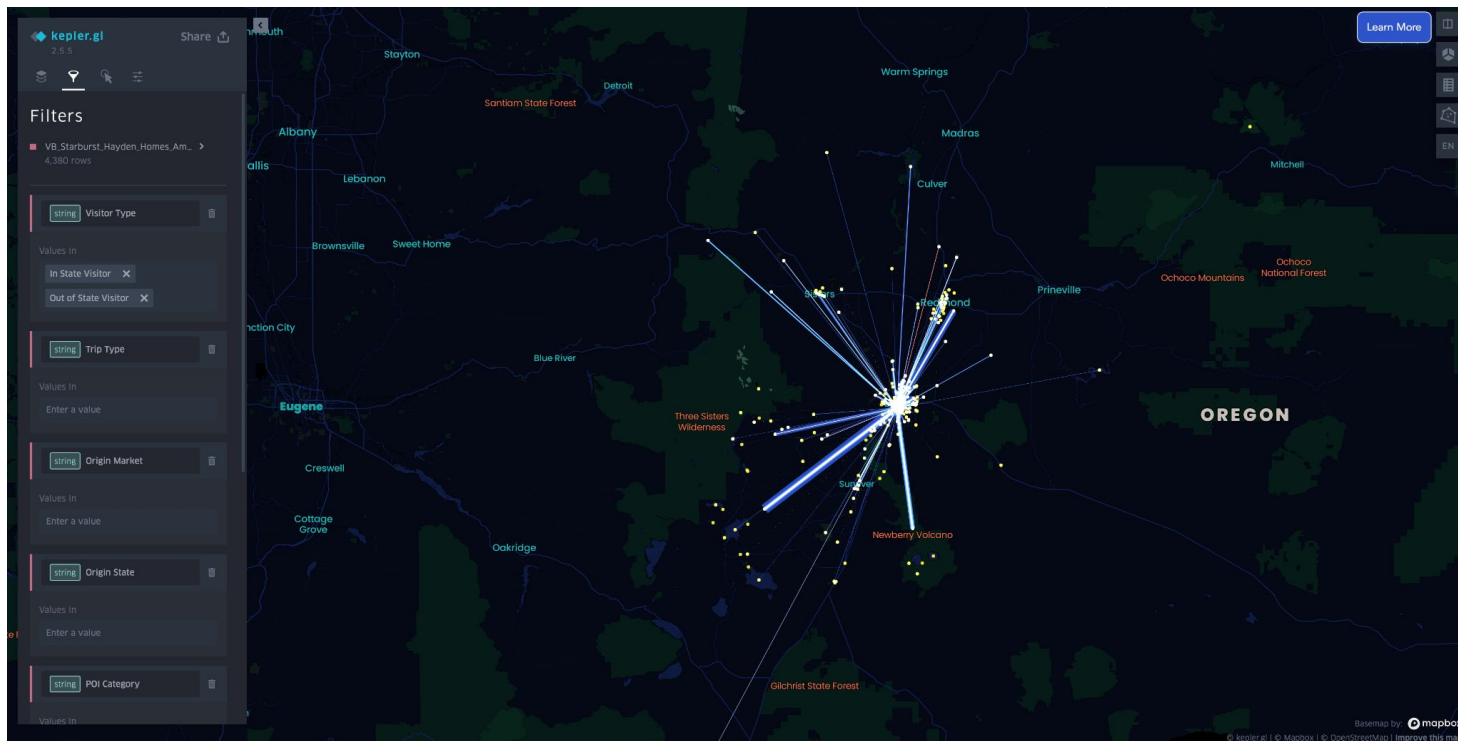


Visit Bend's [Data Partners](#)





Visit Bend's Data - Visualizing Visitor Movement



Using data to track visitor movement allows Visit Bend and its partners the ability to understand behavior to create a better visitor experience before, during and after their time in Bend.



Branding + Creative Strategy



Some people think that childlike wonder is something you grow out of. Those people have never been to Bend. Out here, amazement is something you fall helplessly into, and it's waiting eagerly for anyone who's willing to make the short trip to seize it.

Those wide eyes. That galloping heart. **This is Bend.**

Whether it's your first time here (or just your first time this year), Bend offers visitors a realm of possibilities where anyone can see the world like a kid again.



Creative Strategy

Reconnect anyone in
need of an escape with
their inner child.

Reconnect

- + Bend is a place for getting back in touch—with the world, your passion, friends and family, and (most importantly) with yourself.

Escape

- + With its natural wonder and carefree spirit, Bend allows the freedom to focus on what really matters.

Inner Child

- + With so many different activities and amenities to choose from, Bend offers near- limitless possibilities to enjoy and experience.



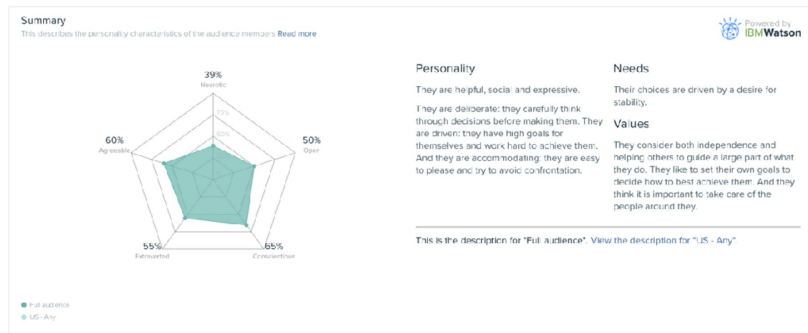
Visit Bend Branding - Strategy

Identifying brand cohorts helps to develop a more detailed picture of the types of consumers we are trying to capture.

Providing this lens will allow the messaging and creative executions to be hyper- relevant and engaging.

To build an audience cohort, Visit Bend utilizes social listening and other data aggregation tools such as Zartico to track topics of conversations that align with the target audience's affinities and behaviors, to identify opportunities, and to measure owned and paid performance. Visit Bend defines its audience as driven, goal oriented, and accommodating. In addition, they are characterized as adventurous and seek flexibility and ease when making decisions.

With the changing landscape around data collection and privacy laws, cohort targeting, overlaid by georeferencing, will allow us to be successful in the future beyond old targeting tactics.





FY24 Primary Tactics

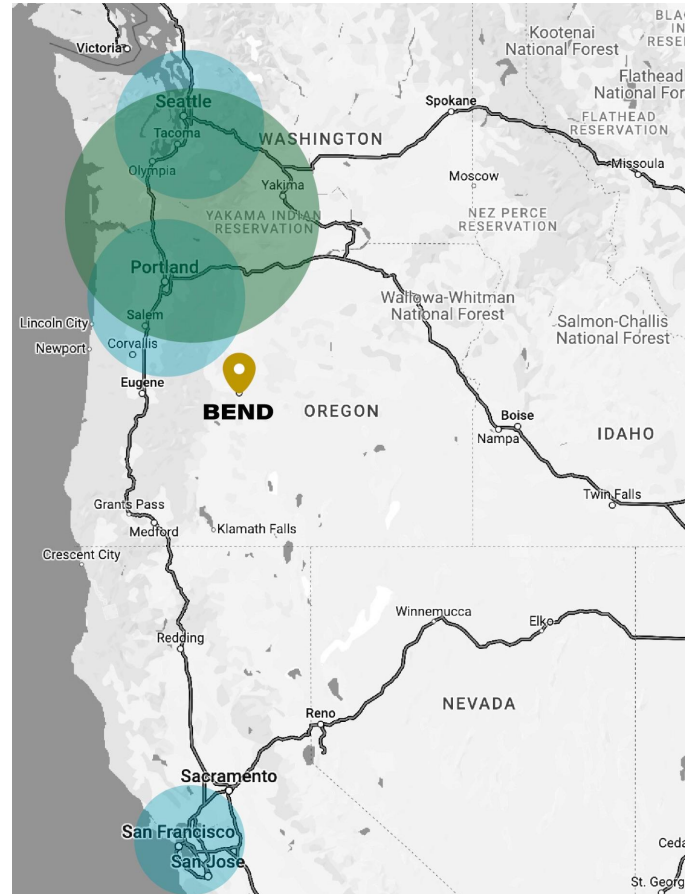
Consolidated Geo Targets

Invest into markets showing opportunity

Increased Demo Targets

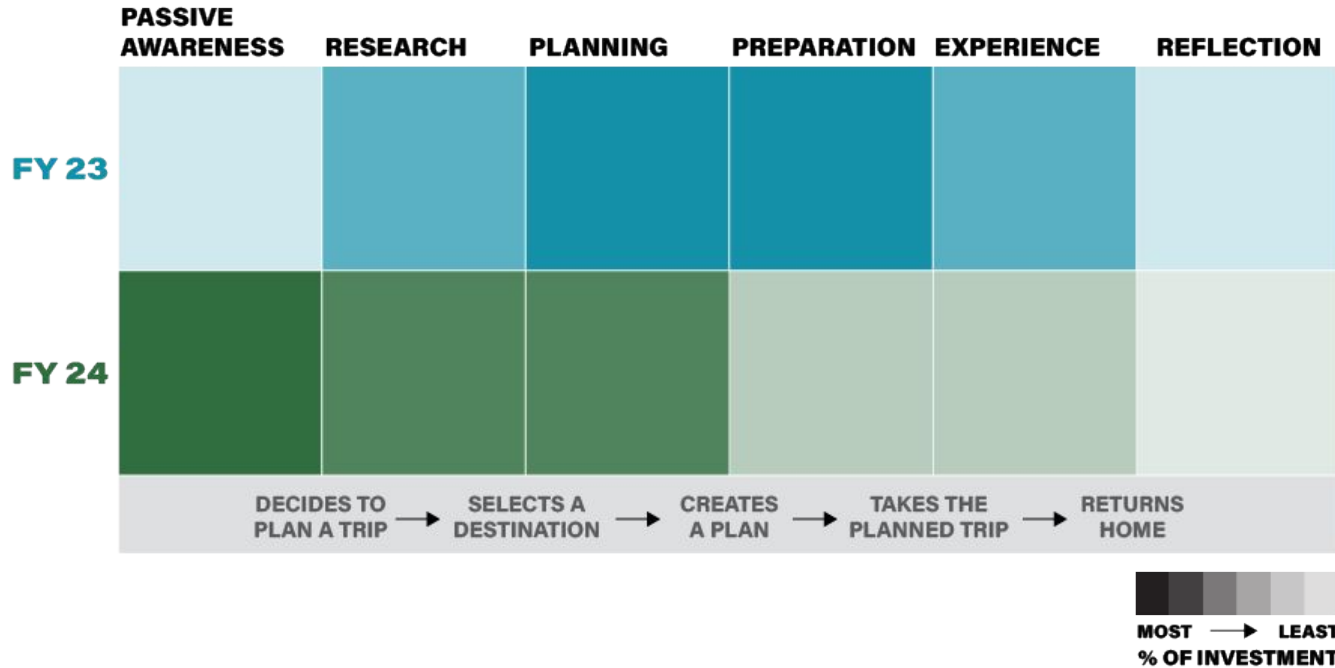
Put the right creative in front of the right
people at the right time

Visit Bend Marketing - Looking Forward





How we do it



In FY24, Visit Bend will launch a new campaign to have a broader impact at the awareness stage of the visitor journey, offering more in-depth targeting and measurement tools.



Gone are the days of building ads and targeting to get consumers to your website to book a vacation. DMOs will never beat the likes of Google and other OTAs whose budgets dwarf those of ours. Once this is accepted, the path forward becomes more clear.

Visit Bend's role is to inspire travel to Bend. To do this, we invest in consistent, ongoing content production, leveraging UGC, influencer marketing, owned media efforts, and top-of-funnel tactics like CTV through media partnerships. With a digital-first mindset, we can effectively target the right creative to the right person at the right time to ensure that Bend is top of mind as a potential vacation destination.



FY24 Priorities





Economy

Produce industry-leading, inspirational, and thoughtful content that properly represents the diverse and growing community.

Maintain Bend's ranking on the International Tourism Sentiment Index.

Build upon strategic partnerships to create equitable marketing assets incorporating responsible, educational messaging across the entire body of Visit Bend's creative work, which represents a destination where everyone feels welcome.

Place

Develop and promote sustainable tourism practices that minimize negative impact on the environment and encourage conservation and protection of local resources.

Support and partner with organizations working to find solutions to the challenges facing Bend as a sustainable destination.

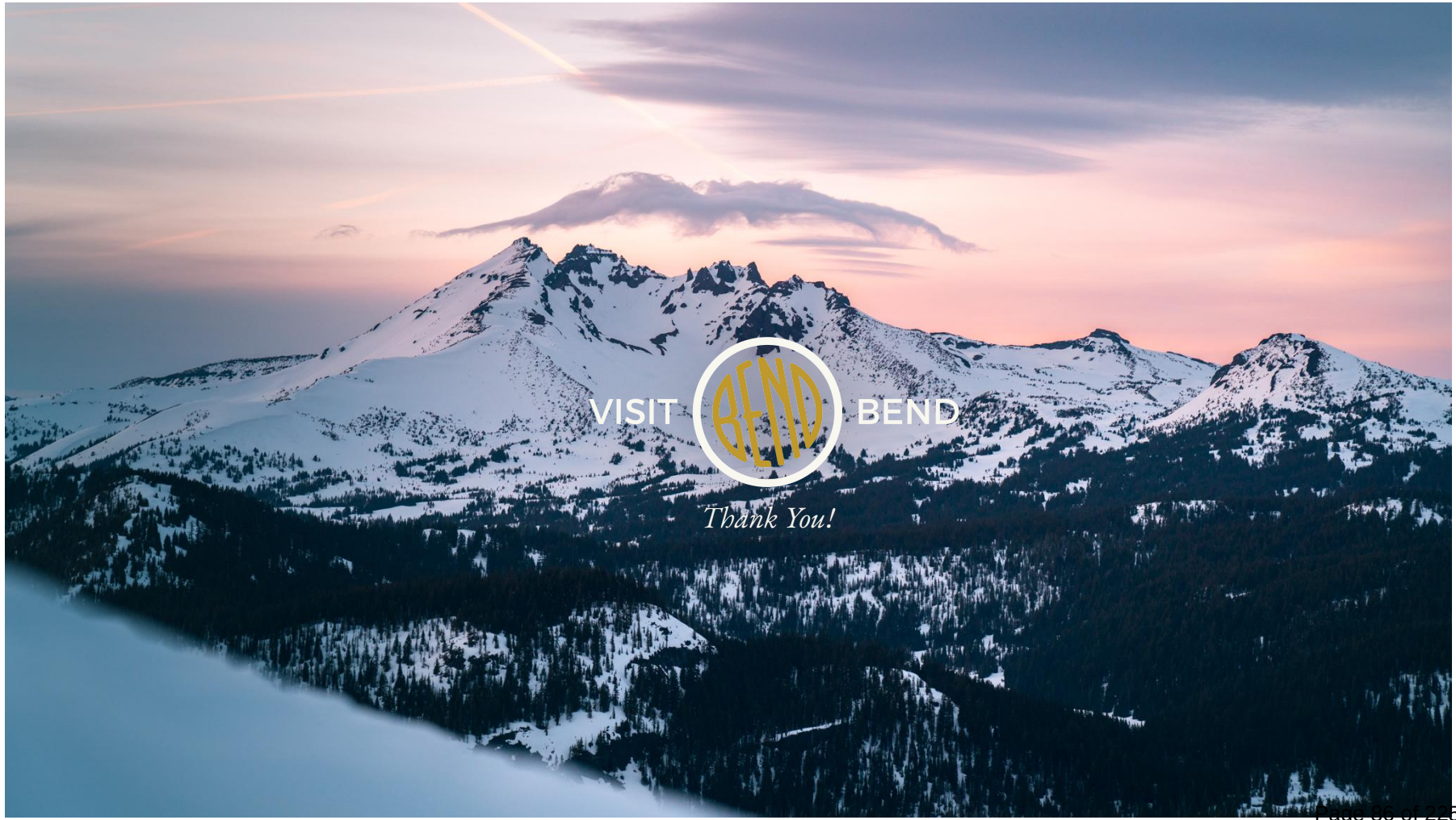
Foster and support sustainable and carbon-neutral business practices within the industry.

People

Foster community engagement and inclusion by providing opportunities for local residents to participate in and benefit from the tourism industry.

Create a culture within the organization that takes into account perspectives of historically marginalized groups.

Strengthen our relationships with local organizations, community groups, and residents to strive for a long-term welcoming and equitable Bend.



VISIT  BEND

Thank You!



DESCHUTES COUNTY FAIRGROUNDS

REDMOND CITY COUNCIL PRESENTATION

JUNE 13, 2023



Deschutes County Fair & Expo:

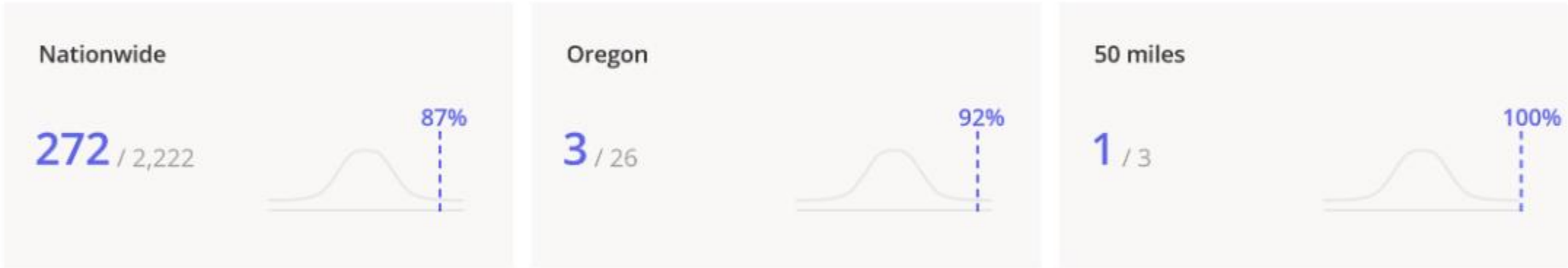
- Master-planned Multi-purpose Fair & Event Venue
- Opened 1999
 - One of the newest facilities of its type in the nation
- 340 Acre Facility
 - One of the largest of its type in the United States
- 300,000 Square Feet of Indoor Space
- First Interstate Bank Center
 - 4,000 fixed seat arena, largest of its type east of the Cascades
- Home to
 - Oregon Storm Professional Indoor Arena Football,
 - Cascade Futurity,
 - FairWell Festival,
 - Mt Bachelor Kennel Club,
 - USA BMX Northwest Nationals,
 - Cascade Equinox Festival
 - High Desert Stampede,
 - Columbia River Circuit Finals
 - Central Oregon Sportsmen's Show and more



Facility Use/Visitation Ranking by Region

Ranking Overview

● **Deschutes County Fair & E**
3800 SE Airport Way, Redmond, OR



Category: Attractions | Visits | Jan 1st, 2023 - May 31st, 2023
Data provided by Placer Labs Inc. (www.placer.ai)



2022
Full
Calendar
Year



2023
Year
To
Date



264K
263,800

TOTAL VISITORS TO DESCHUTES
COUNTY FAIR & EXPO IN 2023



\$28,809,400

LOCAL ECONOMIC IMPACT GENERATED BY
EVENTS AT DESCHUTES COUNTY FAIR & EXPO
SO FAR IN 2023



49%
129,262

PERCENTAGE OF VISITORS FROM 50+
MILES (2023 YTD)



39%

PERCENTAGE OF VISITORS FROM
100+ MILES (2023 YTD)

DESCHUTESFAIR.COM

May
2023



22

UNIQUE EVENTS HELD AT
DESCHUTES COUNTY FAIR &
EXPO IN MAY 2023



39

TOTAL NUMBER OF "EVENT DAYS"
IN MAY 2023



49,400

TOTAL VISITORS TO THE
DESCHUTES COUNTY FAIR &
EXPO IN MAY 2023



\$5,582,200

LOCAL ECONOMIC IMPACT GENERATED BY EVENTS AT
DESCHUTES COUNTY FAIR & EXPO IN MAY 2023



\$29,809,400

LOCAL ECONOMIC IMPACT GENERATED BY EVENTS AT
DESCHUTES COUNTY FAIR & EXPO SO FAR IN 2023

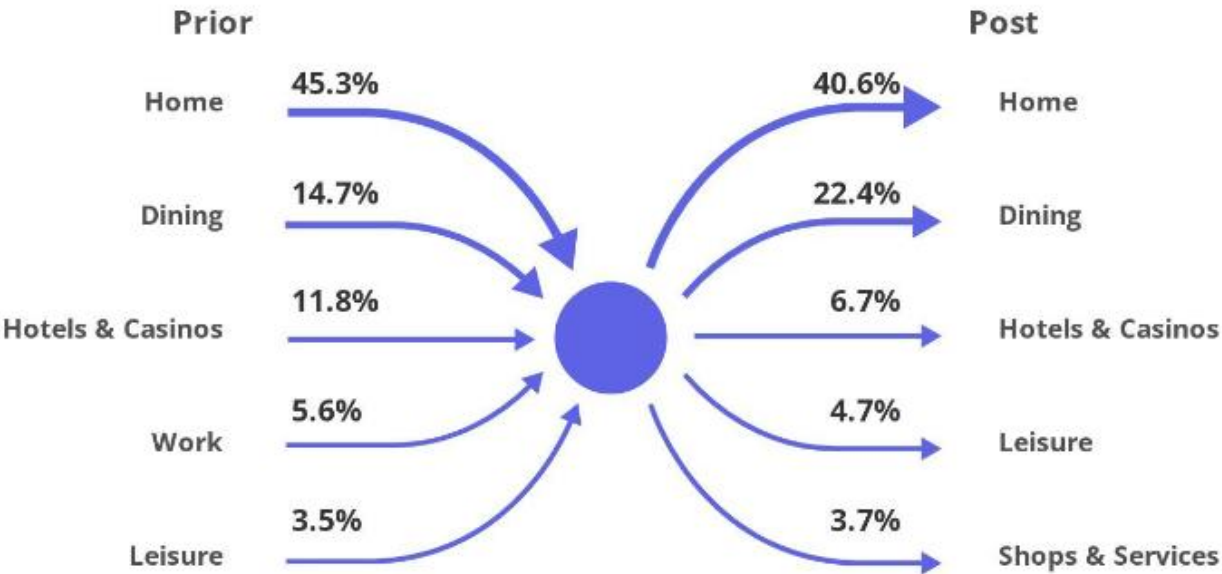
DESCHUTESFAIR.COM

Prior/Post visitation

(Immediate destination/stop before/after visiting Deschutes County Fair & Expo)

Visitor Journey

● Deschutes County Fair & Expo Center
3800 SE Airport Way, Redmond, OR 97756



Show by: Category Group | Jan 1st, 2023 - May 31st, 2023
Data provided by Placer Labs Inc. (www.placer.ai)



Event Snapshot: Overland Expo



Event Statistics

- 21,100 total Event Visits
- 16,000 attendees from all over the country
 - 345 registered vendors
 - 103 presenters, trainers, and VIPs
 - 53 media attendees
 - 343+ classes, seminars, demos, activities, slideshows, and films; totaling 390+ session hours of instruction
- Attendees descended on Redmond from all over the country;
 - New Mexico, Arizona, Florida, Texas, Virginia, and Maryland.
- International attendees visited Overland Expo from
 - Australia, Canada, Mexico and More.
- GMC did a nationwide unveiling of a brand new Vehicle on site during the show

• **\$5,971,300 in economic impact**



Event Snapshot: EnduroCross/Circuit Finals



Event Statistics

- 4,900 participants and attendees from all over the Pacific Northwest
- Attendees from 11 unique states including Alaska, Wisconsin, and more



Event Statistics

- 7,600 participants and attendees from all over the Pacific Northwest
- Attendee's from 8 unique states including as far away as Texas and Iowa

ECONOMIC IMPACT: \$2,155,700



Upcoming New Events:







**CAMPUS
CAMPAIGN**

Presentation for Redmond City Council

June 13, 2023



Campus Campaign Video



Who We Are

Mission: Heart of Oregon Corps (HOC) empowers youth and young adults through employment, job training, education, and service to Central Oregon communities.

Vision: HOC is a leader in empowering youth and young adults to transform their lives and their communities. Through this work, we will create a future with equitable opportunities in Central Oregon.



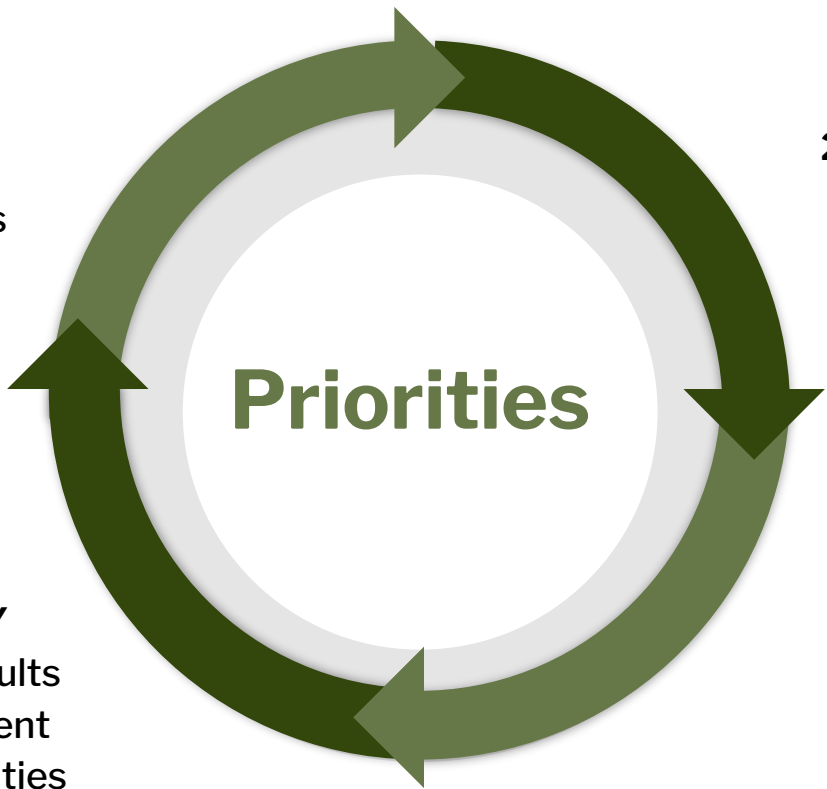
Strategic Plan

1. CAPACITY

- Facilities
- Programs
- Staffing

2. ENGAGEMENT

- Public
- Partners
- Alumni



Priorities

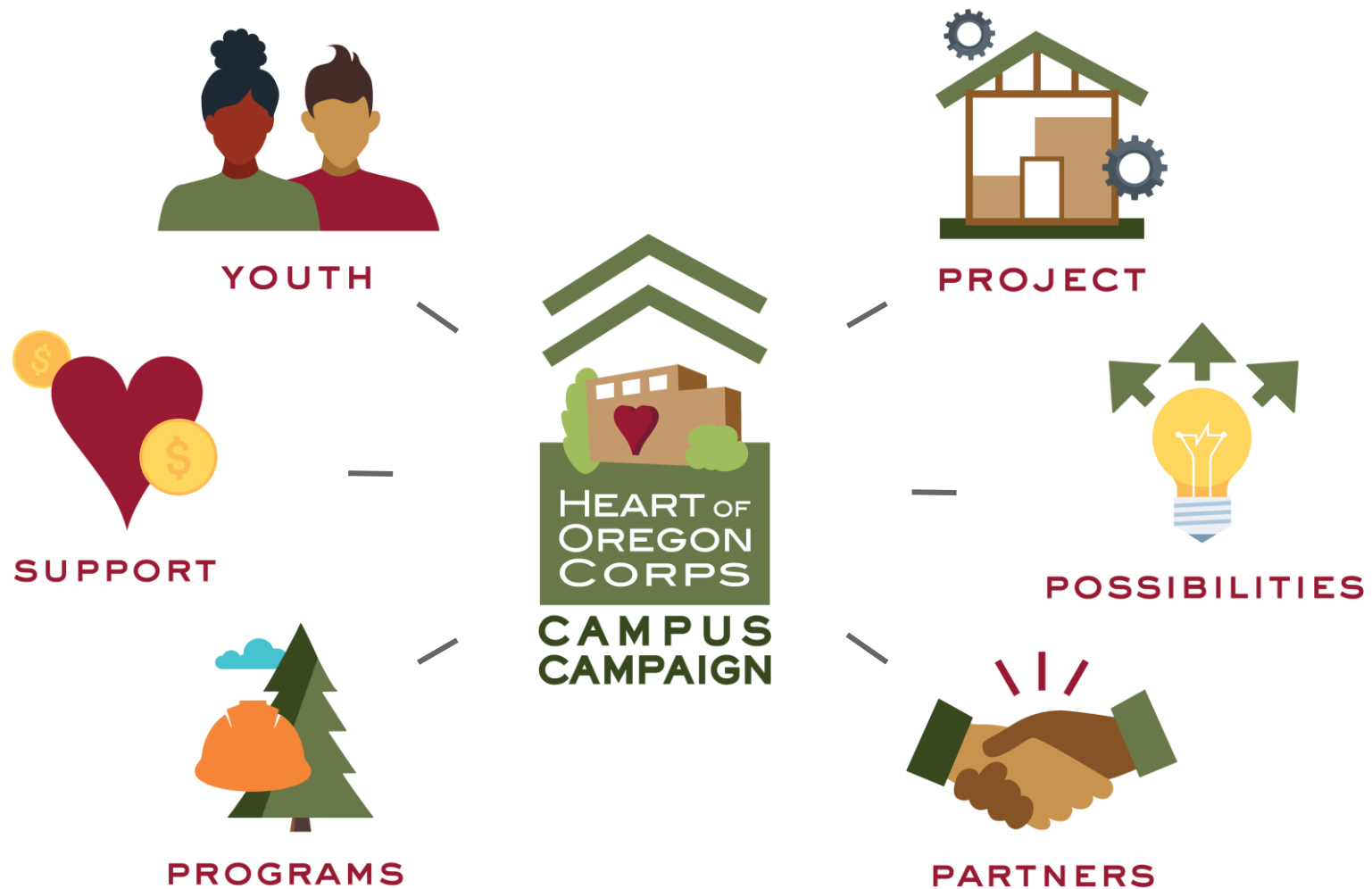
4. RELEVANCY

- Young Adults
- Environment
- Opportunities

3. EQUITY

- Individual
- Organization
- Community





Programs



Work-Earn-Learn

The "work-earn-learn" model of our 6 programs powerfully engages local youth, who transform their own lives while improving their community. Our programs currently provide training and certification in four tracks: Conservation, Construction, Childcare, and Customer Service.



Programs include:

- YouthBuild
- High Desert Conservation Corps
- Stewardship
- Central Oregon Youth Conservation Corps
- Camp LEAD
- Thrift Store



Program Outcomes



2,855

Acres of Public Lands Improved



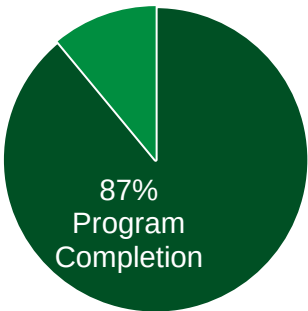
121

Miles of Trails Built
or Maintained



2

Tiny Homes Built for
Unhoused Veterans



\$102,830

Total Scholarships Earned



207

Youth Hired and Trained



\$582,509

Wages and Stipends Earned



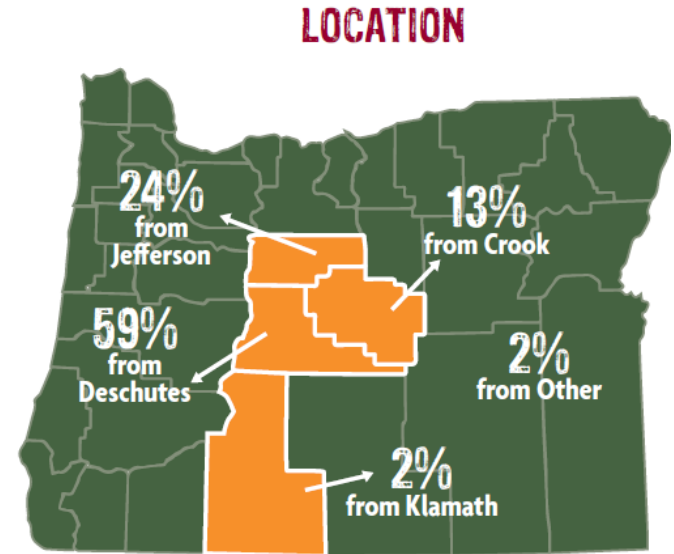
Youth



Who We Serve

16-24-year-old "Opportunity Youth" who are disconnected from school or work, in addition to:

- Minority youth
- Youth who experience disabilities
- Youth from rural and smaller communities
- Youth experiencing barriers such as low incomes, foster care, court-involvement, and housing instability



Why Our Youth Need a Campus

Campus may be an everyday word for young adults on the college track. On the workforce path, however, it is rare. We aim to normalize and support youth choosing an employment and certifications path, and provide them with the same level of community support as their peers attending a traditional college experience.



Project



Our Campus Vision- a collaborative journey

- **User Input on Campus Vision:** HOC conducted interviews & focus groups in 2020 with 45 participants including key partners, current youth members, alumni, and staff.
- **Feasibility Study:** 41 community interviews conducted by Westby Associates in 2021. Support was indicated for renovation and new construction at our Redmond site and input shaped our strategic plan.



Project Details

HOC will lease its' Redmond location from Opportunity Foundation long term. The campus includes:

- A 9,000 SF new building, with a trauma-informed design and a strong youth centered culture.
- Adjacent remodel of our 14,000 SF warehouse building and 10,000 SF covered equipment bays to support HOC's logistical and training needs.
- This 4-acre campus will provide a central courtyard with outdoor amenities, and sufficient ingress/egress and parking.
- Site is shovel ready with groundbreaking planned for December, 2023.



Site Location



Rendering: Site Perspective



Rendering: Front of Building



Rendering: Lobby



Rendering: Courtyard



Rendering: Training Center



Possibilities



Stronger Together

- HOC currently operates out of five locations: main office in Bend and four satellite sites in Redmond, Sisters, Prineville, and Madras. Our locations are operating over capacity with no space for growth.
- A **centralized** campus will result in efficiencies in travel, equipment usage, and staffing; enable HOC to enhance current services; and allow for expanded services by partnering with other groups to offer trainings/classes, further meeting the needs and reducing barriers to success of the young adults in Central Oregon.

Satellite Sites:

We envision a network of partnership-based satellite locations in rural communities to create connection and accessibility to the central campus



Expanded Trainings + Services

Internal Trainings and Services Include:

- Early Education and Childcare
- Natural Resources Certifications
- Trades Certifications
- Driver's Education Prep
- Career Center

New Partner Trainings and Services May Include:

- Driver's Education
- Mental Health , Counseling, Pet & Art Therapy
- Referrals for Housing
- Access to Public Benefits (SNAP, SSI, OHP)



Partners



Campus Campaign Partners

BBT Architects brings over 40 years of experience creating learning spaces.

The logo for BBT Architects features the letters "BBT" in a large, bold, dark grey sans-serif font. To the right of "BBT", the word "ARCHITECTS" is written in a smaller, all-caps, gold-colored sans-serif font.

Redpoint Construction Management serves as HOC's owner's representative.

The logo for Redpoint features the word "REDPOINT" in a bold, black, sans-serif font. A small red dot is positioned to the left of the letter "R".

R&H Construction was recently selected as the Construction Manager/ General Contractor.

The logo for R&H Construction features the letters "R&H" in a large, bold, black sans-serif font. A red diagonal line crosses through the ampersand. Below "R&H", the word "CONSTRUCTION" is written in a smaller, all-caps, black sans-serif font.

Westby Associates, Inc., fundraising capital campaign consultants.

The logo for Westby Associates, Inc. features a stylized "W" on the left, composed of several horizontal bars of varying lengths in shades of red and gold. To the right of the "W", the word "WESTBY" is written in a large, bold, black serif font. Below "WESTBY", the words "ASSOCIATES, INC." are written in a smaller, all-caps, black serif font. At the bottom, the phrase "PROFITING NONPROFITS" is written in a bold, all-caps, red serif font.

Campus Campaign Committees

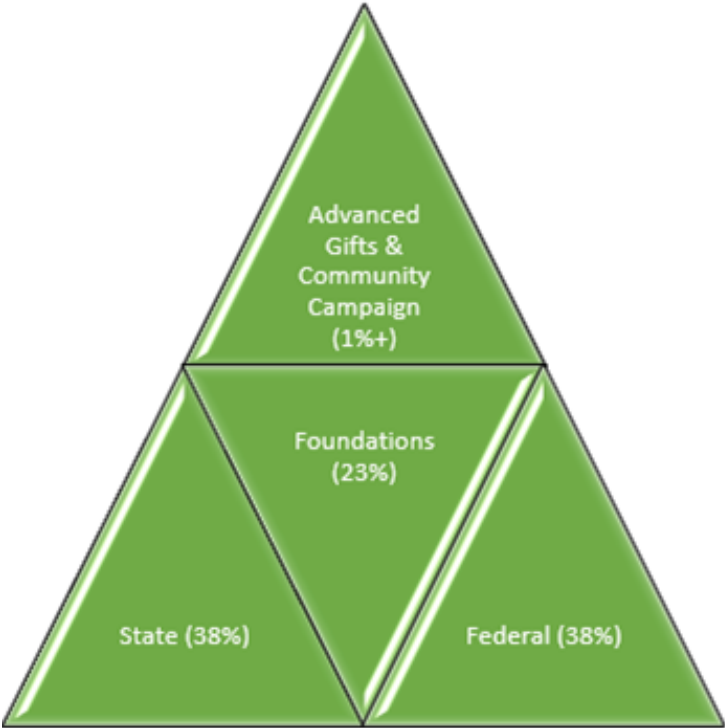
- **Project Development Committee** focuses on plans for the new campus including location, construction, and design elements.
- **Fund Development Committee** focuses on fundraising strategy and implementation.
- **Volunteer Campaign Advisors** are brought in for consulting on specialized topics based on their skills and expertise, including: construction, real estate, community connections, and political insights.



Support



Centralized Campus Funding Plan: \$8M Goal



Get Involved



Join Heart of Oregon Corps' vision to construct a centralized campus to create a more cohesive and collaborative working environment and manifest a stronger youth-centered culture and community.

- Facilitate introductions to other groups or supporters
- Follow along as this generational project unfolds





*Training Tomorrow's
Workforce Today*



WALKOUT SOWS UNCERTAINTY IN FOOD SYSTEM



Dean Guernsey/Bulletin photos

Produce is in short supply at St. Vincent De Paul of Bend's food pantry on Thursday.



Sam Nielsen, food pantry manager at St. Vincent De Paul of Bend, pulls stock to fill shelves.

BY JOE SIESS
The Bulletin

As the Oregon Senate Republican walkout continues, funding legislation meant to help address the state's unprecedented hunger crisis remains tied up, casting uncertainty over Central Oregon's food system.

The walkout, now in its third week, could lead to a complete government shutdown, threatening to sink the rest of the 2023 session. Currently on hold are funding packages meant to address hunger. The food system, both statewide and in Central Oregon, rely on that support to help keep the system running at a time

when record numbers of people are seeking assistance.

"It's keeping me up at night," said Susannah Morgan, CEO of Oregon Food Bank. "We are in the worst state of hunger in a century. We entered a crisis of hunger at the beginning of the pandemic, and we have not emerged."

Oregon Food Bank distributes

food to regional food partners in all 36 counties in Oregon and Clark County in Washington. A lot of the food that makes its way through the system into Central Oregon comes from the organization.

In 2019, Morgan said the organization fed 860,000 people. By 2020, that number exploded to

"It's keeping me up at night. We are in the worst state of hunger in a century. We entered a crisis of hunger at the beginning of the pandemic, and we have not emerged."

— Susannah Morgan, CEO of Oregon Food Bank

1.7 million people after many lost work due to the of the pandemic. In 2021, after government intervention in the form of enhanced unemployment and SNAP benefits, the number fell to 1.2 million people. By 2022, due to high inflation, Morgan said, the number was back up to 1.5 million people. The outlook for this year is grim, she said.

"We think we will serve more than a million this year. So we are still worse off than we were during the pandemic. Considerably, significantly worse off in terms of need for food assistance than we were in the pandemic," Morgan said.

Food

Continued from A1

Morgan said she is worried about legislation which would help address the hunger crisis but is stalled by the Republican walkout.

Senate Bill 610, or the Food for all Oregonians bill, would expand SNAP benefits to immigrants, migrants and refugees who are not currently eligible. Morgan said the bill would create a statewide program alongside the federal one, affording access to 62,000 people and easing some of the pressure on Oregon's food banking system.

Legislation expanding childcare is also caught up in the system, Morgan said. The high cost and lack of childcare, she said, is an underlying root cause of hunger, as parents are unable to work if they are at home taking care of children.

"I'm pleading, I'm begging for the legislators who are not currently participating in floor sessions in Salem to please come back to Salem and participate so that this critical legislation can happen," Morgan said. "We've never stepped aside, we've never given up, we've never failed and broken down in these last three years, and we need our government to do the same."

'Until the last onion goes out the door'

In Central Oregon, the situation is not much different. Scott Cooper, the director of NeighborImpact, said some of the funding for the organization's operations are currently caught up as a result of the walkout. Meanwhile, the number of people seeking assistance keeps rising, he said.



NeighborImpact Food Bank delivers supplies to The Giving Plate where a line of cars 10 deep waits for groceries in Bend.

Dean Guernsey/The Bulletin

"The numbers are just not going down. And we were never built to feed 60,000 people a month," Cooper said.

Cooper said he has been working with his partners and trying to work out support with the state, and while he said lawmakers are open about feeding people, they just have yet to take real action. The walkout has added increased uncertainty.

"Right now, we have about three different funding packages that would support Oregon food banks which are in the ways and means process and waiting to be inserted into the final budget," Cooper said. "If the budget doesn't get adopted, because they can't work out their differences, then it is uncertain what happens with those three packages if we come back in a special session."

That uncertainty translates into urgency for NeighborImpact, which relies mostly on donations from the philanthropic and faith communities. This year, it will have to fill a \$633,000 funding gap, which is about twice as much the organization would normally ask for. Money from the state helps offset funding gaps, but at this point it is unclear what assistance will come from the state, Cooper said.

"We will feed people until we have handed the last onion out the door and we have tapped the last funding source for money and told no. We

will do everything we can to keep it running," Cooper said. "We would in the worst case scenario consider a contingency plan where we start to trim our partners and focus only on feeding the number of partners we can support. That is possible."

Bend's local food pantries are feeling the pressure

On the local level, Bend's largest food pantry, the Giving Plate, is still trying to feed more people with less food, said Ranae Staley, the organization's executive director. Staley said in November that the Giving Plate had a 60% increase in people seeking assistance, which prompted it to reduce the frequency of distribution from weekly to two times a month.

This year, the Giving Plate is already looking at a 10% increase in its grocery program compared to last year, and that is after splitting the amount of people served in half, she said.

"If we hadn't been on the proactive side of that, we would be in a really rough spot right now. I don't know how we would keep up," Staley said. "Food donations are essentially stable. They haven't been growing. They have been stable for the last year and a half now ... So we have the same amount of food to diversify out over more people."

Gary Hewitt, the director of St. Vincent de Paul of Bend, said the situation on the state

level is concerning to his organization, which gets a sizable percentage of its food supplies from NeighborImpact. At this time, one in three people coming to the food pantry is new, about 20% of the pantry's clients, Hewitt said.

"Every month for the last six months has been bigger than the previous," Hewitt said. "And it is because of inflation, stagnant wages, the SNAP benefits ending, and then rent is going up. So, it is all contributing to people having a greater need."

■ jsiess@bendbulletin.com,
541-617-7820



CITY OF REDMOND

CITY HALL
411 SW 9th STREET
REDMOND, OR 97756
541.923.7710
FAX: 541.548.0706
info@redmondoregon.gov
redmondoregon.gov

STAFF REPORT

DATE: June 13, 2023
TO: Redmond City Council
THROUGH: Keith Witcosky, City Manager
FROM: Jason Neff, Deputy City Manager
SUBJECT: Public Hearing and Adoption of the City of Redmond Fiscal Year 2023/24 Budget: \$191,651,238.

Report in Brief:

This City Council action formally adopts the City of Redmond Fiscal Year (FY) 2023/24 Budget.

Background:

In May 2023, the City of Redmond Budget Committee (seven City Councilors and seven citizens) conducted two public meetings to review, amend and receive public testimony regarding the FY 2023/24 City of Redmond Proposed Budget. Deliberations occurred over approximately seven hours of meetings. On May 3, 2023, the Committee unanimously approved the FY 2023/24 City of Redmond Budget (with one member abstaining for an actual conflict of interest).

The final step of the budget process is for City Council to hold a public hearing and formally adopt the budget. Two resolutions are needed to adopt and implement the City's Budget.

Each resolution is summarized below:

Resolution #2023-09: City's Eligibility and Election to Receive State Revenues:

This resolution is required by state statute to certify the City's eligibility and election to receive state revenue sharing. The City must provide at least four municipal services as outlined in the resolution to be eligible to receive state revenue sharing.

The \$191,651,238 FY 2023/24 budget includes \$4,175,530 in state revenue sharing resources.

Resolution #2023-10: Adoption Resolution:

This resolution adopts the budget, which includes appropriating expenditures (\$191,651,238) into organizational units / object classifications and imposing / categorizing property taxes.

Discussion:

After the public hearing, the City Council can make changes to the budget. However, any increase in expenditures greater than 10% in any fund requires a budget summary to be republished and an additional public hearing. Staff recommends adopting the budget as approved by the Budget Committee on May 3, 2023.

Fiscal Impact:

Authorizes expenditures totaling \$191,651,238 for FY 2023/24. Excluding transfers and contingencies, the total budget is \$157,819,852.

Alternative Courses of Action:

1. Approve Resolution #2023-09 and #2023-10
2. Amend Resolution #2023-09 and #2023-10

Recommendation / Suggested Motion:

Motion #1

"I move to adopt Resolution #2023-09."

AND

Motion #2

"I move to adopt Resolution #2023-10."

**REDMOND RESOLUTION
RESOLUTION NO. 2023-09**

**A RESOLUTION CERTIFYING THE CITY'S ELIGIBILITY TO RECEIVE STATE REVENUES AND
DECLARING THE CITY'S ELECTION TO RECEIVE STATE REVENUES.**

WHEREAS, pursuant to Oregon Revised Statutes (ORS) 221.760, that requires that the officer responsible for disbursing funds to cities must be satisfied that the City provides four or more of the following municipal services:

- Police protection
- Fire protection
- Street construction, maintenance and lighting
- Sanitary sewers
- Storm sewers
- Planning, zoning and subdivision control
- One or more utility services; and

WHEREAS, City officials recognize the desirability of assisting the state officer responsible for determining the eligibility of cities to receive such funds in accordance with ORS 221.760; and

WHEREAS, pursuant to ORS 221.770, the City is required to elect to receive distribution of State Revenue Sharing to cities; and

WHEREAS, the City has held a public hearing before the Budget Committee on May 2, 2023 giving citizens an opportunity to comment on the use of State Revenue Sharing.

WHEREAS, the City has held a public hearing before the City Council on June 13, 2023 giving citizens an opportunity to comment on the use of State Revenue Sharing.

NOW, THEREFORE, be it resolved by the City Council of the City of Redmond as follows:

SECTION ONE: The City Council certifies that the City is eligible to receive State Shared Revenue.

SECTION TWO: The City of Redmond does provide more than four of the listed services; and

SECTION THREE: The City elects to receive State Shared Revenues for fiscal year 2023/24.

ADOPTED by the City Council and **SIGNED** by the Mayor this 13th day of June 2023.

Ed Fitch, Mayor

ATTEST:

Kelly Morse, City Recorder

**CITY OF REDMOND
RESOLUTION NO. 2023-10**

RESOLUTION ADOPTING THE BUDGET

BE IT RESOLVED, that the City Council of the City of Redmond hereby adopts the budget for fiscal year 2023/24 in the amount of \$310,478,979. This figure includes \$118,827,741 of unappropriated reserves. This budget is now on file at 411 SW 9th Street (City Hall) in Redmond, Oregon.

RESOLUTION MAKING APPROPRIATIONS

BE IT RESOLVED, that the amounts shown below are hereby appropriated for the fiscal year beginning July 1, 2023, and for the following purposes (OU = Organizational Unit):

GENERAL FUND	
Central Services (OU)	\$ 6,101,529
Information Technology (OU)	\$ 2,495,149
Engineering (OU)	\$ 2,547,069
Police (OU)	\$ 14,551,584
Materials & Services	\$ 826,814
Debt Service	\$ 371,750
Transfers	\$ 24,507,740
Contingency	\$ 2,615,574
TOTAL	\$ 54,017,209

TRANSPORTATION FUND	
Transportation (OU)	\$ 17,244,787
Public Works Administration (OU)	\$ 1,010,341
Debt Service	\$ 83,194
Contingency	\$ 808,035
TOTAL	\$ 19,146,357

COMMUNITY DEVELOPMENT FUND	
Community Development (OU)	\$ 5,890,514
Contingency	\$ 894,703
TOTAL	\$ 6,785,217

PARKS & FACILITIES FUND	
Parks & Facilities (OU)	\$ 8,793,152
Contingency	\$ 527,133
TOTAL	\$ 9,320,285

WATER FUND	
Water (OU)	\$ 9,699,906
Debt Service	\$ 1,173,796
Contingency	\$ 977,305
TOTAL	\$ 11,851,007

WASTEWATER FUND	
Wastewater (OU)	\$ 28,734,087
Debt Service	\$ 1,099,292
Contingency	\$ 962,078
TOTAL	\$ 30,795,457

STORMWATER FUND	
Stormwater (OU)	\$ 2,014,874
Contingency	\$ 222,061
TOTAL	\$ 2,236,935

AIRPORT FUND	
Airport (OU)	\$ 34,467,954
Debt Service	\$ 3,469,072
Contingency	\$ 1,924,675
TOTAL	\$ 39,861,701

GOLF FUND	
Golf (OU)	\$ 2,723,165
Debt Service	\$ 399,923
Contingency	\$ 392,082
TOTAL	\$ 3,515,170

GO DEBT SERVICE FUND	
Materials & Services	\$ 650
Debt Service	\$ 2,146,250
TOTAL	\$ 2,146,900

CAPITAL PROJECTS FUND	
Materials & Services	\$ 300,000
Capital Outlay	\$ 11,675,000
TOTAL	\$ 11,975,000

RESOLUTION IMPOSING THE TAX

BE IT RESOLVED, that the following ad valorem property taxes, as included in the fiscal year 2023/24 budget, are hereby imposed upon the assessed value of all taxable property within the district:

- (1) At the rate of \$4.4101 per \$1,000 of assessed value from permanent tax rate
- (2) In the amount of \$2,176,844 for debt service on general obligation bonds

RESOLUTION CATEGORIZING THE TAX

BE IT RESOLVED, that the taxes imposed are hereby categorized for purposes of Article XI, section 11b of the Oregon Constitution as:

Subject to the General Government Limitation

Permanent Tax Rate..... \$4.4101 / \$1,000

Excluded from Limitation

General Obligation Bonds Debt Service..... \$2,176,844

The above resolution statements are **ADOPTED** by the City Council and **SIGNED** by the Mayor this 13th day of June 2023.

Ed Fitch, Mayor

ATTEST:

Kelly Morse, City Recorder



CITY OF REDMOND

FISCAL YEAR 2023/24

BUDGET HEARING & ADOPTION

June 13, 2023



AGENDA

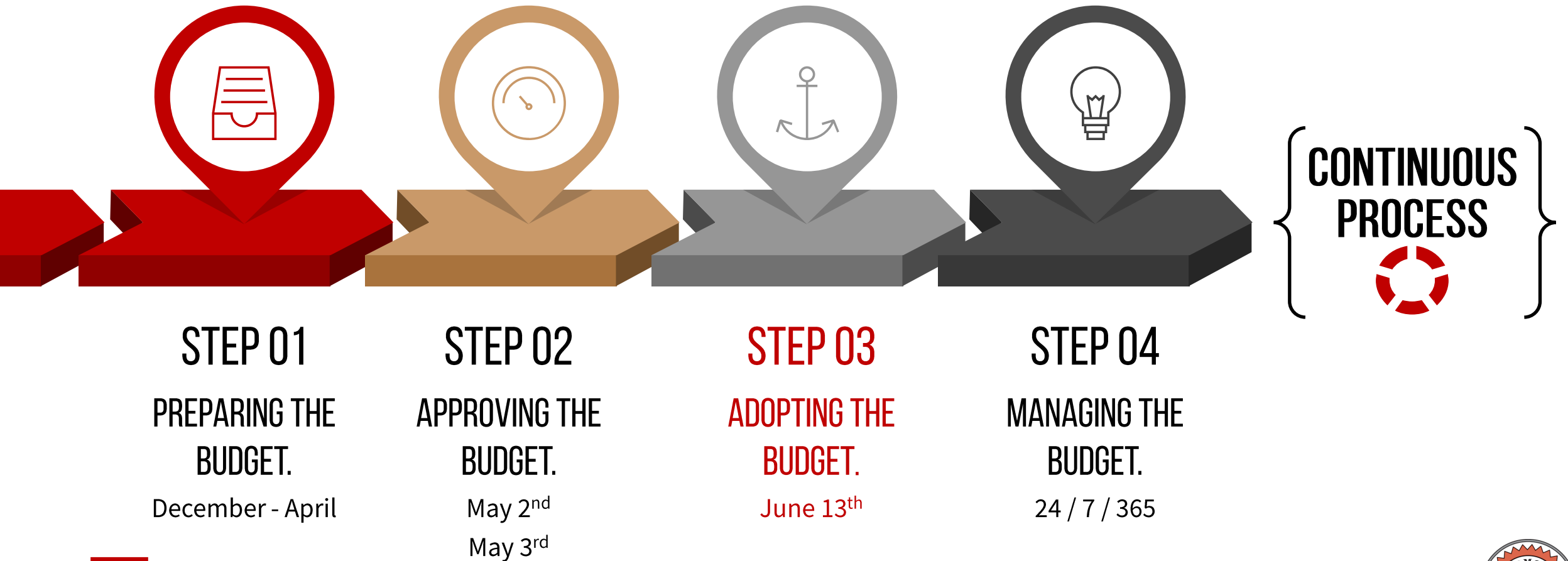
01 OVERVIEW OF PROCESS

02 BUDGET RESOLUTIONS

03 PUBLIC HEARING

04 DISCUSSION, AMENDMENTS & MOTIONS

THE BUDGET PROCESS





BY THE NUMBERS

FY 2023/24

Expenditures by Object Classification (\$ in millions)	FY 20/21 Actual	FY 21/22 Actual	FY 22/23 Budget	FY 23/24 Budget
Personnel Services	\$ 24.7	\$ 27.3	\$ 32.8	\$ 36.6
Materials & Services	\$ 26.6	\$ 28.5	\$ 36.8	\$ 39.6
Capital Outlay	\$ 23.9	\$ 21.3	\$ 50.4	\$ 72.8
Debt Service	\$ 7.3	\$ 6.9	\$ 8.7	\$ 8.7
Transfers	\$ 14.8	\$ 21.6	\$ 23.4	\$ 24.5
Special Payments	\$ 2.1	\$ 5.3	\$ -	\$ -
Contingency	\$ -	\$ -	\$ 8.6	\$ 9.3
TOTAL EXPENSES	\$ 99.3	\$ 110.8	\$ 160.7	\$ 191.7
UNAPPROPRIATED RESERVES	\$ -	\$ -	\$ 112.1	\$ 118.8



RESOLUTIONS

#9 STATE SHARED REVENUES

Certifies the City's eligibility and election to receive state shared revenues

Approximately \$4.2 million a year from State Liquor, Cigarette and Gas taxes

#10 BUDGET ADOPTION

Adopts the budget

Appropriates expenditures into organizational units or object classifications

Imposes and categorizes property taxes

PUBLIC HEARING



DISCUSSION & MOTIONS





CITY OF REDMOND

CITY HALL
411 SW 9th STREET
REDMOND, OR 97756
541.923.7710
FAX: 541.548.0706
info@redmondoregon.gov
redmondoregon.gov

STAFF REPORT

DATE: June 13, 2023
TO: Redmond City Council
THROUGH: Keith Witcosky, City Manager
FROM: John Roberts, Deputy City Manager
Jessica MacClanahan, City Engineer
Jason Neff, Deputy City Manager
Zachary Bass, Airport Director
Devin Lewis, Police Chief
SUBJECT: Resolution No. 2023-11 - A resolution setting fees and charges imposed by the City of Redmond. **Public comment will be taken per ORS 294.160**

Report in Brief:

This item is a public hearing to request the City Council approve fees and the Fee Schedule to become effective July 1, 2023.

Background:

The purpose of this action is to set the fees and rates for the upcoming fiscal year (FY 2023/24). Each year, the Council approves by resolution an updated Fee Schedule in conjunction with adopting the City Budget.

The attached resolution updates the current City of Redmond Fee Schedule (Exhibit A) and aligns it with the City Budget that was approved by the Budget Committee on May 3, 2023. In Exhibit A, **words redlined are added and strikethroughs reflect deletions**. All areas containing a change have been **highlighted in yellow**. The updated schedule becomes effective July 1, 2023. Respective departmental changes are as follows:

Discussion:

The following are the more noteworthy or significant fee changes:

Airport:

Landing fees are increasing 5% from \$3.11 to \$3.27 per 1000 pounds landed weight. The purpose of the landing fee is to recoup the annual cost of operating the airfield. Landing fees are included in RDM's commercial airline cost per enplanement (CPE) analysis, which is estimated at \$6.85 for FY 2023/24. This cost remains less than similarly sized commercial airline markets and meets RDM's goal of less than \$7.00.

Community Development (Planning and Engineering Land-Use):

In June 2021, Council adopted Resolution No. 2021-09 which authorized adjusting planning and engineering fees annually (every January) using the U.S. Bureau of Labor Statistics Consumer Price Index for Urban Wage Earners and Clerical Workers (CPI-W). The CPI measures the overall change in consumer prices over time based on a representative sampling of goods and services. The CPI is the most widely used measure of inflation and the CPI increase for this year is 6.3%.

The Engineering fee for a Transportation System Analysis Application has been adjusted from a flat fee of \$813 to a fee that is dependent on the number of PM peak trips a development will generate. Smaller developments with less than 20 PM peak trips will pay a fee of \$200, while larger developments with 20 or more PM peak trips will pay between \$2,000 - \$8,000. This adjustment is expected to be a net positive to revenues and better reflect the cost of staff or third-party consultant time needed to review a wide range of applications.

Public Works:

In general, adjustments to the Fee Schedule have been updated to recover costs for material and labor or to remain competitive with industry and regional comparisons. Several fee adjustments are noted below:

Water:

The FY 2023/24 budget includes a 5% increase in water rates in order to keep pace with inflation and the incremental cost of sustaining operations, as well as facilitate necessary infrastructure projects. Current residential water rates are \$16.77, plus \$1.35 per 100 cubic feet of water used. A 5% increase will adjust the charge to \$17.61, plus \$1.42 per 100 cubic feet of water used. For a resident who consumes 1,500 cubic feet monthly, the rate increase will result in a \$1.85 increase per month. A 5% increase will also be applied to the fees for Fire Hydrant Use Permits, Non-Metered Residential Accounts, Fire Standby Charge, Standpipe Water Accounts, and Irrigation Rate.

Wastewater:

The FY 2022/23 budget includes a 3% increase to wastewater rates. This increase helps keep pace with inflation and growth, the incremental cost of sustaining operations, as well as facilitate necessary infrastructure projects including financing the Redmond Wetlands Complex. The rate increase also helps the City maintain an appropriate operating contingency and infrastructure maintenance reserve. The current residential sewer rate is \$33.56 per month. A 3% increase will adjust the charge to \$34.57 per month, an increase of \$1.01 per month.

Pretreatment: The Pretreatment Program's related fees and penalties, as found in the fee schedule were established during the approval of the City's Pretreatment Program in 2018 and have not been adjusted since that time. Annually, the City's Pretreatment Program receives an administrative fee of approximately \$1,800 for *each* Significant Industrial User within its municipality, from the Oregon Department of Environmental Quality (DEQ). The goal of increasing the City's Pretreatment fees is to pass through and/or recoup a portion of these costs from the specific Industrial User. Other penalties that were increased in Table-1A and within the Fats, Oils and Grease Violation section of the fee schedule, were increased as a deterrent for the Users that may have chosen to pollute/violate and pay the penalty, versus taking the proper pretreatment action. These penalties only provide a small revenue source (under \$10,000 annually) for the program. The overarching goal of the Pretreatment Program is to establish penalties at a rate that encourages compliance with the program instead of Users just paying to pollute/violate.

Stormwater:

The FY 2023/24 budget includes a 1% increase to stormwater rates in order to keep pace with inflation and the incremental cost of sustaining operations, as well as facilitate necessary infrastructure projects while maintaining an appropriate operating contingency. Current residential stormwater rates are \$8.43 per month. A 1% increase will adjust the charge to \$8.51, an increase of \$0.08 per month.

System Development Charges (SDCs):

In June 2019, City Council approved Resolution No. 2019-17 adopting new System Development Charge (SDC) rates and authorizing annual adjustment to the fees based on the Construction Cost Index (CCI) published by the Engineering News Record. The increase in the CCI for this year is 10.3% and is being applied to Transportation, Parks and Wastewater SDCs. Total Water SDCs are adjusted from \$2,992 to \$5,739 based on the 2023 update to the water SDC methodology. These rates were approved by the City Council on June 6, 2023 via resolution 2023-13.

Business License:

It is proposed to increase Business License fee to \$75. The current fees (\$55 for inside city, \$70 outside city) were set in 1997, almost 25 years ago, when the City issued about 500 business licenses a year. In 2021, approximately 1,900 businesses were registered to do business in Redmond.

Business licenses provide important benefits to the City and community, such as:

- Identifies businesses and the sector in which they operate to aid in economic development and land use planning.
- Helps equitably enforce codes and laws among all businesses creating a more secure business-friendly climate and environment.
- Assists emergency responders with information to expedite locating and aiding a business in an emergency.
- Ensures businesses are complying with local codes and health requirements.
- Assures businesses are located in an appropriate zone and have the needed land use entitlements.
- Enables background checks to be conducted if necessary.
- Facilitates collection of business information and tailoring City services to community needs.

The updated fee would consolidate business licenses issued inside and outside the city UGB creating one uniform

fee. The fee will also invest in new software to streamline administration, issuance, renewal and recovery of cost services. A recent analysis of other Oregon cities (26 Cities with an average population of 34,300) averaged \$83.

Fleet Services Shop Rate:

The shop rate is being increased from \$120 per hour to \$182 per hour and stems from a cost recovery calculation to support an Inter-Governmental Agreement (IGA) negotiated with COIC / Cascades East Transit (CET) for the service of busses. The IGA breaks apart Fleet Services lease payment for the shop (CET owned facility) and the cost to service CET assets. The prior shop rate of \$120 per hour was more of a discount for utilizing the CET facility (versus an actual lease).

Miscellaneous Hourly Rates:

Hourly rates to recover the cost of staff time have been increased by 5% consistent with Cost of Living Adjustments (COLA) included in the FY 2023/24 budget. Examples in the fee schedule include the City Recorder fees and GIS service fee.

Garbage (Republic Services) Fees:

In May 2023, Republic Services requested City Council approve a 24% increase to garbage rates. Council requested Republic Services negotiate a lower fee increase with City Staff and a member of the City Council. A 12.5% increase is included in the updated fee schedule.

Fiscal Impact:

The changes to utility rates (water, sewer and stormwater), CPI related adjustment to Planning and Engineering fees, SDCs and Landing Fees are included in (factored into) the FY 2023/24 budget. Generally, other changes were not significant enough to influence budget forecasting for FY 2023/24. Overall, the proposed fee changes help balance the City's budget, support long-term fiscal sustainability and infrastructure project feasibility, and offset costs associated with the provision of increasing demands on public services.

Alternative Courses of Action:

1. Take public comment per ORS 294.160 and adopt Resolution No. 2023-11.
2. Take public comment per ORS 294.160 and do not adopt Resolution No. 2023-11.
3. Request more information.

Recommendation / Suggested Motion:

"I move to adopt Resolution No. 2023-11."

**CITY OF REDMOND
RESOLUTION NO. 2023-11**

A RESOLUTION SETTING FEES AND CHARGES IMPOSED BY THE CITY OF REDMOND.

WHEREAS, it is necessary to review fees and charges imposed the by City of Redmond to ensure that revenues are comparable with costs of services provided; and

WHEREAS, staff has identified the need to amend the City's fee schedule; and

WHEREAS, it should be understood that these charges are an important part of the resources for the operation of the City; and

WHEREAS, Council adopted Resolution No. 2021-09 on June 8, 2021, establishing Community Development Planning and Engineering Land-Use Fees be adjusted annually based on the percent change for the year ending in January of each year from the U.S. Bureau of Labor Statistics Consumer Price Index for Urban Wage Earners and Clerical Workers (CPI-W).

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF REDMOND, OREGON, AS FOLLOWS:

Section 1. The fees and charges on the attached Exhibit A are hereby established effective July 1, 2023. All other fees contained within the City's Fee Schedule which have not been modified as part of this resolution will remain in effect.

Section 2. Beginning July 1, 2023 the charges established herein for Community Development Department (Planning and Engineering Land-Use Fees) shall be adjusted by 6.3% based on the percent change for the year ending in January 2023 from the U.S. Bureau of Labor Statistics Consumer Price Index for Urban Wage Earners and Clerical Workers (CPI-W).

Section 3. The fees are adopted until next review is presented to Council.

ADOPTED by the City Council and **SIGNED** by the Mayor this 13th day of June 2023.

Ed Fitch, Mayor

ATTEST:

Kelly Morse, City Recorder

	CITY OF REDMOND			
	EXHIBIT A			
	FEE SCHEDULE			
	Effective July 1, 2022 2023			
		Effective May 1, 2023	Proposed Effective July 1, 2023	
Item #	Department / Item Description	Fee	Fee	Unit
1	AIRPORT			
1.02	Customer Facility Charge for Rental Car, each rental not exceeding seven (7) consecutive days	\$ 3.00	\$ 3.00	per day
1.03	Landing Fees	\$ 3.11	\$ 3.27	per 1,000 lbs landed weight (Part 125, 135, and 137)
1.04	Leases-Airside			
1.04.1	Aircraft Fuel	\$ 0.070	\$ 0.070	per gallon
1.04.2	Aircraft Tiedown	\$ 50.00	\$ 50.00	per month
1.04.3	Single	\$ 5.00	\$ 15.00	per night
1.04.4	Twin	\$ 8.00	\$ 25.00	per night
1.04.5	Helicopter	\$ 10.00	\$ 15.00	per night
1.04.6	Jet	\$ 10.00	\$ 35.00	per night
1.04.7	Assignment of Lease	\$ 500.00	\$ 500.00	each
1.05	Leases - Terminal			
1.05.1	Passenger Facility Charge	\$ 4.50	\$ 4.50	per passenger
1.07	Parking			
1.07.1.1	Parking/Vehicle	\$ 1.00	\$ 1.00	per first half hour
1.07.1.2		\$ 1.00	\$ 1.00	per second half hour
1.07.1.3		\$ 2.00	\$ 2.00	each additional hour
1.07.1.4		\$ 24.00	\$ 24.00	per day
1.07.2	Insufficient Funds Late Fee	\$ 50.00	\$ 50.00	plus legal fees if not paid within 10 calendar days
1.07.3	Airport Parking Violations-See Bail Fees (Police Department Fees)			
1.07.4.1	Transient Airline Employees	\$ 90.00	\$ 100.00	per quarter
1.07.4.2		\$ 300.00	\$ 325.00	per year
1.07.5	Transient Airline Employees Parking Card Replacement	\$ 25.00	\$ 25.00	each
1.08	Parking – Employee			
1.08.1	Employee Parking Card Replacement	\$ 25.00	\$ 25.00	each
1.09	Parking – Terminal Tenants			
1.09.1	Terminal Tenants Parking Card	\$ 10.00	\$ 10.00	each
1.09.2	Terminal Tenants Parking Card Replacement	\$ 25.00	\$ 25.00	each

	CITY OF REDMOND			
	EXHIBIT A			
	FEE SCHEDULE			
	Effective July 1, 2022 2023			
		Effective May 1, 2023	Proposed Effective July 1, 2023	
Item #	Department / Item Description	Fee	Fee	Unit
1.10	Security			
1.10.1	Airport Operations Area (AOA) Badge	\$ 50.00	\$ 50.00	each
1.10.2	SIDA/Sterile Fingerprinting for CHRC	\$ 50.00	\$ 50.00	each
1.10.3	Security Access Card	\$ 25.00	\$ 25.00	each
1.10.4	SIDA/Sterile Badge with fingerprinting	\$ 100.00	\$ 100.00	each
1.10.5	AOA/Sterile/SIDA Badge Replacement – Lost/Stolen	\$ 100.00	\$ 100.00	each
1.10.6	Unreturned Badge Penalty	\$ 250.00	\$ 250.00	each
1.11	Ground Transportation			
1.11.1	Annual Application	\$ 100.00	\$ 100.00	per year
1.11.2	Gate Access	\$ 1.00	\$ 1.00	per gate access
1.11.3	Gate Access Badge	\$ 12.50	\$ 15.00	each
1.11.4	Gate Access Badge Replacement – Lost/Stolen	\$ 25.00	\$ 25.00	each
1.11.5	Gate Access Badge Reactivation	\$ 10.00	\$ 10.00	each
1.12	Other Fees/Charges			
1.12.1	Conference Rooms			
1.12.1.1	Large Room (three hour minimum)	\$ 100.00		per hour
1.12.1.1.1	Terminal Tenants	\$ 50.00		per hour
1.12.2	Terminal Greeting Space			
1.12.2.1	Greeting Space (two hour minimum)	\$ 25.00		per hour
1.12.2.2		\$ 75.00		per day

	CITY OF REDMOND			
	EXHIBIT A			
	FEE SCHEDULE			
	Effective July 1, 2022 2023			
		Effective May 1, 2023	Proposed Effective July 1, 2023	
Item #	Department / Item Description	Fee	Fee	Unit
2	COMMUNITY DEVELOPMENT DEPARTMENT (CDD)			
2.1	Planning and Engineering Land-Use Fees (Long range surcharge and Engineering long range surcharge of 7% each is included)			
2.1.01	Amendments:			
2.1.01.1	Combined Comp Plan Map / Zoning Map Amendments	\$ 13,173.00	\$ 14,003.00	each
2.1.01.2	Comp Plan Map Amendment	\$ 10,846.00	\$ 11,529.00	each
2.1.01.3	Comp Plan Text Amendment	\$ 16,253.00	\$ 17,277.00	each
2.1.01.4	Redmond Development Code Text Amendment	\$ 6,886.00	\$ 7,319.00	each
2.1.01.5	Zoning Map Amendment	\$ 7,871.00	\$ 8,367.00	each
2.1.01.6	Annexation (Includes City Recorder's Fee of \$350)	\$ 1,014.00	\$ 1,056.00	each
2.1.02	Appeals:			
2.1.02.1	First Appeal to a Hearings Body	\$ 250.00	\$ 250.00	each
2.1.02.2	Appeal of Hearings Body Decision	\$ 4,631.00	\$ 4,923.00	each
2.1.03	Area Plans:			
2.1.03.1	Conceptual Area Plan	\$ 11,431.00		each
2.1.03.2	Final Area Plan	\$ 42,724.00		each
2.1.03.3	Area Plan Map or Text Amendment	\$ 8,521.00		each
2.1.03.4	Consolidated (Conceptual/Final) Area Plan	\$ 47,708.00		each
2.1.03.5	Public Area Plan (minimum 75% of an area is used for public uses)	\$ 5,811.00		each
2.1.04	Conditional Use:			
2.1.04.1	Residential, Public, Semi-Public	\$ 5,599.00	\$ 5,951.00	each
2.1.04.2	Commercial, Industrial	\$ 6,736.00	\$ 7,159.00	each
2.1.04.3	Billboard Relocation	\$ 1,691.00	\$ 1,799.00	each
2.1.04.4	Communication Tower			
2.1.04.4.1	Residential/Public Zone (Includes a flat fee for conditional use review and hearings officer decision of \$7,677.89, and a deposit of \$11,433.14 for appeal fees, which will be calculated on actual costs of service.)	\$ 21,053.00	\$ 22,379.00	each
2.1.04.4.2	Commercial/Industrial Zone (Does not include Public Hearing Fees)	\$ 6,736.00	\$ 7,159.00	each
2.1.04.5	Declaratory Ruling	\$ 3,388.00	\$ 3,601.00	each

	CITY OF REDMOND			
	EXHIBIT A			
	FEE SCHEDULE			
	Effective July 1, 2022 2023			
		Effective May 1, 2023	Proposed Effective July 1, 2023	
Item #	Department / Item Description	Fee	Fee	Unit
2.1.05	Major Development Application Types:			
2.1.05.01	Cottage Cluster/Cottage Development (Does not include Final Plat or Public Hearing Fees)	\$ 13,640.00	\$ 14,499.00	each
2.1.05.02	Master Development Plan (Including Comp Plan Map Amendment and Zoning Map Amendment - Does not include Public Hearing Fees)	\$ 42,724.00	\$ 45,416.00	each
2.1.05.03	Partial Master Development Plan (Including Comp Plan Map Amendment and Zoning Map Amendment - Does not include Public Hearing Fees)	\$ 25,044.00	\$ 26,621.00	each
2.1.05.04	Planned Unit Development (PUD) (Does not include Final Plat, Conditional Use Permit, or Public Hearing Fees)	\$ 10,000.00	\$ 10,631.00	each
2.1.05.04.1	PUD Residential	\$ 125.00	\$ 133.00	per dwelling unit
2.1.05.04.2	PUD Commercial	\$ 0.25	\$ 0.27	per square foot
2.1.05.04.3	PUD Mixed: Flat fee (2.1.05.01) plus Residential per dwelling unit (2.1.05.01.1) and Commercial per square foot (2.1.05.01.2) fees			
2.1.05.05	Urban Growth Boundary or Urban Reserve Area Expansion	\$ 42,961.00	\$ 45,667.00	each
2.1.06	Sign Permits:			
2.1.06.1	Sign Permit (Does not include Building Permit Fee if Required)	\$ 189.00	\$ 201.00	each
2.1.06.2	Sign Requiring a Building Permit (See Community Development Building Division Fees Below)			
2.1.06.3	Sign Permit - Temporary	NO CHARGE	NO CHARGE	
2.1.06.4	Sign Permit - Daily Display	\$ 189.00	\$ 201.00	each

	CITY OF REDMOND			
	EXHIBIT A			
	FEE SCHEDULE			
	Effective July 1, 2022 2023			
		Effective May 1, 2023	Proposed Effective July 1, 2023	
Item #	Department / Item Description	Fee	Fee	Unit
2.1.07	Site Plan:			
2.1.07.1.1	Residential			
2.1.07.1.2	3 - 20 Units	\$ 6,768.00	\$ 7,194.00	each
2.1.07.1.3	21- 50 Units	\$ 10,027.00	\$ 10,659.00	each
2.1.07.1.4	51 + Units	\$ 13,436.00	\$ 14,282.00	each
2.1.07.2	Commercial/Industrial			
2.1.07.2.1	Up to 3,499 Square Feet	\$ 4,067.00	\$ 4,322.00	each
2.1.07.2.2	3,500-50,000 Square Feet	\$ 8,124.00	\$ 8,635.00	each
2.1.07.2.3	50,001-200,000 Square Feet	\$ 19,351.00	\$ 20,569.00	each
2.1.07.2.4	200,001 + Square Feet	\$ 25,150.00	\$ 26,734.00	each
2.1.07.3	Conversion of Existing Residential Structure and Site to Commercial	\$ 5,160.00	\$ 5,485.00	each
2.1.07.4	Minor Alteration to Site Plan	\$ 2,154.00	\$ 2,290.00	each
2.1.07.5	Partition (up to 3 lots)	\$ 4,920.00	\$ 5,230.00	each
2.1.08	Subdivision:			
2.1.08.1	4 - 20 Lots	\$ 13,694.00	\$ 14,558.00	each
2.1.08.2	21 - 50 Lots	\$ 16,246.00	\$ 17,270.00	each
2.1.08.3	51 > Lots	\$ 21,206.00	\$ 22,542.00	each
2.1.08.4	Replat	\$ 10,253.00	\$ 10,900.00	each
2.1.08.5	Transcript Preparation Fee	\$ 78.00	\$ 83.00	per hour
2.1.09	Temporary Use Permit	\$ 600.00	\$ 638.00	each
2.1.10	Variance:			
2.1.10.1	Minor	\$ 3,382.00	\$ 3,595.00	each
2.1.10.2	Major	\$ 6,269.00	\$ 6,664.00	each
2.1.11	Zoning Verification	\$ 78.00	\$ 83.00	per hour

	CITY OF REDMOND			
	EXHIBIT A			
	FEE SCHEDULE			
	Effective July 1, 2022 2023			
		Effective May 1, 2023	Proposed Effective July 1, 2023	
Item #	Department / Item Description	Fee	Fee	Unit
2.1.12	Other Related Development Fees			
2.1.12.01	Middle Housing or Expedited Land Divisions	\$ 12,894.00	\$ 13,706.00	each
2.1.12.02	Extension Request	\$ 1,019.00	\$ 1,083.00	each
2.1.12.03	Final Plan Review (required for filing final plats)	\$ 1,262.00	\$ 1,342.00	each
2.1.12.03.1	and per lot	\$ 88.00	\$ 94.00	per lot
2.1.12.04	Hearing (Specially Set); Non-Hearings Officer DEPOSIT ONLY (Fee May Be Higher Based on Actual Cost of Services)	\$ 4,012.00	\$ 4,265.00	each
2.1.12.05	Hearing (Specially Set); Hearings Officer DEPOSIT ONLY (Fee May Be Higher Based on Actual Cost of Services)	\$ 3,322.00	\$ 3,532.00	each
2.1.12.06	Improvement Agreements (Initial Agreement Included in Fee)	\$ 972.00	\$ 1,034.00	each
2.1.12.07	Lot Line Adjustment	\$ 1,520.00	\$ 1,615.00	each
2.1.12.08	Lot of Record Verification	\$ 608.00	\$ 646.00	each
2.1.12.09	Modification of Application	\$ 1,000.00	\$ 1,062.00	each
2.1.12.10	Modification of Approval (Land Use)	\$ 2,154.00	\$ 2,290.00	each
2.1.12.11	Modification or Alteration of a Non-Conforming Use or Structure	\$ 1,532.00	\$ 1,628.00	each
2.1.12.12	Parking and Mobility Improvement Fee	\$ 11,220.00	\$ 11,927.00	per parking stall
2.1.12.13	Pre-Development Services			
2.1.12.13.1	Inside City Limits	NO CHARGE	NO CHARGE	
2.1.12.13.2	Outside City Limits	\$ 375.00	\$ 398.00	per meeting
2.1.12.14	Re-Review Fee (Building Permits)	\$ 81.00	\$ 86.00	each
2.1.12.15	Re-Inspection Fee	\$ 81.00	\$ 86.00	each
2.1.12.16	Historical Landmarks Alteration	NO CHARGE	NO CHARGE	
2.1.12.17	Temporary Residences for Medical Hardship	\$ 1,532.00	\$ 1,628.00	each
2.1.12.18	Actual Cost of Service (for services not listed above)	\$ 78.00	\$ 83.00	per hour

	CITY OF REDMOND			
	EXHIBIT A			
	FEE SCHEDULE			
	Effective July 1, 2022 2023			
		Effective May 1, 2023	Proposed Effective July 1, 2023	
Item #	Department / Item Description	Fee	Fee	Unit
2.2	CDD Building Division Fees (see Tables 3-A through 3-M)			
2.2.01	Addressing/Street Numbering	\$ 85.00	\$ 85.00	per building permit-new structures only
2.2.02	Code Compliance (Charged at Time of Building Permit Issuance)	0.07%	0.07%	of Building Valuation
2.2.03	Master Development Plan Program:			
2.2.03.1	Upon completion of Master Development Plan Approval, additional units charged as follows:	Half of the original plan review fee	Half of the original plan review fee	
2.2.04	Planning Division - Residential Design Review Fee (Charged at Time of Building Permit Issuance)	35%	35%	of Building Permit Fee
2.2.05	Sign Requiring a Building Permit - Building Fee Based on Valuation Table (See Table 3-A) in addition to Planning Fee			
2.3	CDD Service Fees			
2.3.01	Revocable Permit Application Fee	\$ 271.00	\$ 288.00	each
2.3.02	Rebuild Letter Fee	\$ 54.00	\$ 57.00	each
2.3.03	Code Enforcement Hearing (Specially Set); Hearings Officer DEPOSIT ONLY [Section 5.351(2)(C)(2)] - Fee may be higher based on actual cost of services	\$ 921.00	\$ 979.00	each
2.3.04	Appeal Fee – Citation Hearing [Section 2.797]	\$ 271.00	\$ 288.00	each
2.3.05	Appeal Fee – Interpretation of City Code & Hearing [Section 5.359]	\$ 271.00	\$ 288.00	each
2.4	CDD Product Fees			
2.4.01	Comprehensive Plan Copy	\$ 15.00	\$ 16.00	each
2.4.02	Comprehensive Plan Addendum Copy	\$ 25.00	\$ 26.00	each
2.4.03	Development Code Copy	\$ 55.00	\$ 58.00	each
2.4.04	Sign Code Copy	\$ 10.00	\$ 11.00	each
2.4.05	Extra Small Map (8 ½ x 11)	\$ 10.00	\$ 11.00	each
2.4.06	Small Map (11 x 17)	\$ 12.00	\$ 13.00	each
2.4.07	Large Map (17 x 24)	\$ 15.00	\$ 16.00	each
2.4.08	Extra Large Map (32 x 38)	\$ 25.00	\$ 26.00	each

	CITY OF REDMOND			
	EXHIBIT A			
	FEE SCHEDULE			
	Effective July 1, 2022 2023			
		Effective May 1, 2023	Proposed Effective July 1, 2023	
Item #	Department / Item Description	Fee	Fee	Unit
2.4.09	Custom Map (\$20.00 minimum)	\$ 55.00	\$ 58.00	per hour

	CITY OF REDMOND			
	EXHIBIT A			
	FEE SCHEDULE			
	Effective July 1, 2022 2023			
		Effective May 1, 2023	Proposed Effective July 1, 2023	
Item #	Department / Item Description	Fee	Fee	Unit
2.5	Engineering Service Fees			
2.5.01	Plan Reviews - Public Improvement Plans:			
2.5.01.1	Submittal Fee	\$ 1,366.00	\$ 1,452.00	each
2.5.01.2	Storm Water and Grading / per sheet	\$ 444.00	\$ 471.00	per sheet
2.5.01.3	Sewer / per sheet	\$ 266.00	\$ 282.00	per sheet
2.5.01.4	Streets / per sheet	\$ 309.00	\$ 328.00	per sheet
2.5.01.5	Waterline / per sheet	\$ 309.00	\$ 328.00	per sheet
2.5.01.6	Additional Plan Reviews (over 3) / per sheet	\$ 132.00	\$ 140.00	per sheet
2.5.01.7	Change Order Submittal	\$ 195.00	\$ 207.00	each
2.5.01.8	Change Order / per sheet	\$ 177.00	\$ 188.00	per sheet
2.5.01.9	Revision	\$ 96.00		-each-
2.5.02	Plan Reviews - Commercial Site Plans:			
2.5.02.1	Submittal	\$ 656.00	\$ 697.00	each
2.5.02.2	Sewer and Water Connections / per sheet	\$ 89.00	\$ 94.00	per sheet
2.5.02.3	Grading Review / per sheet	\$ 177.00	\$ 188.00	per sheet
2.5.02.4	Storm Review / per sheet	\$ 177.00	\$ 188.00	per sheet
2.5.02.5	Fire Line Review / per sheet	\$ 177.00	\$ 188.00	per sheet
2.5.02.6	Revision	\$ 96.00	\$ 102.00	each
2.5.03	Plan Reviews - Building/Structural (STR) Permits:			
2.5.03.1	Commercial Tenant Improvement (TI)/Remodel	\$ 89.00	\$ 94.00	each
2.5.03.2	Commercial/Industrial Addition	\$ 89.00	\$ 94.00	each
2.5.03.3	New Commercial/Industrial	\$ 89.00	\$ 94.00	each
2.5.03.4	New Multi-Family	\$ 89.00	\$ 94.00	each
2.5.03.5	Revision		\$ 94.00	each
2.5.04	Plan Reviews - Residential Storm-Drainage			
2.5.04.1	Single Family Residential Stormwater			
2.5.04.1.1	New Construction	\$ 89.00	\$ 94.00	each
2.5.04.1.2	Remodel/Alteration	\$ 89.00	\$ 94.00	each
2.5.04.1.3	Addition	\$ 89.00	\$ 94.00	each
2.5.04.4	Revision		\$ 94.00	each
2.5.04.2	Infrastructure Allocation Analysis (moved to 2.5.09)	\$ 813.00		-each-

	CITY OF REDMOND			
	EXHIBIT A			
	FEE SCHEDULE			
	Effective July 1, 2022 2023			
		Effective May 1, 2023	Proposed Effective July 1, 2023	
Item #	Department / Item Description	Fee	Fee	Unit
2.5.05	Plan Review - Grading Permit	\$ 300.00	\$ 318.00	each
2.5.04.3	Stormwater Repair / Upgrade			
2.5.06.04.3.1	Plan Review - Stormwater Repair / Upgrade	\$ 304.00	\$ 323.00	each
2.5.06.1	Revision		\$ 94.00	each
2.5.04.3.2	Inspection (moved to 2.5.12.1)	\$ 125.00		each
2.5.05.07	Plan Reviews - Minor Site Development Permit	\$ 850.00	\$ 903.00	each
2.5.07.1	Revision		\$ 94.00	each
2.5.08	Plan Review - Traffic Control Plan		\$ 94.00	each
2.5.08.09	Infrastructure Allocation Analysis (Sewer/Water)	\$ 813.00	\$ 864.00	each
2.5.10	Transportation System Analysis Application			
2.5.10.1	Trip Generation Report			
2.5.10.1.1	Less than 20 PM Peak Trips and 200 Average Daily Trips		\$ 200.00	each
2.5.10.2	Transportation Impact Analysis			
2.5.10.2.1	Up to 99 PM Peak Trips		\$ 2,000.00	each
2.5.10.2.2	100-199 PM Peak Trips		\$ 6,000.00	each
2.5.10.2.3	200+ PM Peak Trips		\$ 8,000.00	each
2.5.06.11	Site Development Public Inspection:			
2.5.06.1.11.1	\$0-\$100,000 value	3.75%	3.75%	of Estimated Construction Cost
2.5.06.2.11.2	\$100,001-\$250,000 value	2.25%	2.25%	of Estimated Construction Cost
2.5.06.3.11.3	\$250,001-\$500,000 value	2.00%	2.00%	of Estimated Construction Cost
2.5.06.4.11.4	\$500,001-\$1,000,000 value	1.50%	1.50%	of Estimated Construction Cost
2.5.06.5.11.5	>\$1,000,000 value	1.00%	1.00%	of Estimated Construction Cost

	CITY OF REDMOND			
	EXHIBIT A			
	FEE SCHEDULE			
	Effective July 1, 2022 2023			
		Effective May 1, 2023	Proposed Effective July 1, 2023	
Item #	Department / Item Description	Fee	Fee	Unit
2.5.12	Stormwater/Grading Inspection Fees:			
2.5.12.1	Stormwater Repair/Upgrade Inspection	\$ 125.00	\$ 132.00	
2.5.07.1.12.2	Stormwater Inspection Fee Estimate - Drywell Testing	\$ 500.00	\$ 531.00	per drywell
2.5.07.1.1.12.3	Stormwater Reinspection Fee - Drywell	\$ 500.00	\$ 531.00	per drywell
2.5.07.2.12.4	Stormwater Inspection Fee Estimate - Swale Testing	\$ 125.00	\$ 132.00	per pond
2.5.07.2.1.12.5	Stormwater Reinspection Fee - Swale	\$ 125.00	\$ 132.00	per pond
2.5.08.12.6	Grading Fee Estimate	\$ 195.00	\$ 207.00	per 10,000 square feet
2.5.09.13	Inspection Time Billing Rate	\$ 76.00	\$ 80.00	per hour
2.5.10.14	Reimbursement District Application Fee	\$ 200.00	\$ 212.00	each
2.5.11.15	Street Vacation Application Fee	\$ 600.00	\$ 637.00	each
2.5.12.16	Small Wireless Facilities			
2.5.12.1.16.1	Up to five (5) small wireless facilities in the same application	\$ 500.00	\$ 531.00	each
2.5.12.2.16.2	Each small wireless facility beyond five (5) in the same application	\$ 100.00	\$ 106.00	each
2.5.12.3.16.3	Installation of non-recurring new pole to support small wireless facility in the right-of-way	\$ 1,000.00	\$ 1,063.00	each
2.5.12.4.16.4	Extension (1-year)	\$ 750.00	\$ 797.00	each
2.5.13.17	Expedited and/or Third-Party Professional Review (\$125.00 minimum)	Actual cost of service	Actual cost of service	

	CITY OF REDMOND			
	EXHIBIT A			
	FEE SCHEDULE			
	Effective July 1, 2022 2023			
		Effective May 1, 2023	Proposed Effective July 1, 2023	
Item #	Department / Item Description	Fee	Fee	Unit
2.6	Engineering Product Fees			
2.6.01	Driveway Approach			
2.6.01.1	Commercial	\$ 158.00	\$ 167.00	each
2.6.01.2	Residential	\$ 158.00	\$ 167.00	each
2.6.01.3	Existing Driveway Approach Replacement	\$ 79.00	\$ 83.00	each
2.6.01.4	Reinspection Fee (each after 2 inspections)	\$ 79.00	\$ 83.00	each
2.6.01.5.02	Sidewalk Permit	\$ 158.00	\$ 167.00	each
2.6.01.6.02.1	Existing Sidewalk Replacement	\$ 79.00	\$ 83.00	each
2.6.02.2	Reinspection Fee (each after 2 inspections)		\$ 83.00	each
2.6.01.7	Grading Permit Submittal Fee (moved to 2.5.05)	\$ 300.00		each
2.6.02.03	System Development Charge (SDC) Credit Transfer/Authorization	\$ 43.00	\$ 45.00	each
2.6.03.04	City of Redmond Construction Specifications			
2.6.03.04.1	Picked Up At Public Works	\$ 45.00	\$ 47.00	per copy
2.6.03.04.2	Mailed	\$ 50.00	\$ 53.00	per copy
2.6.04.05	Sewer & Water Master Plans			
2.6.04.05.1	Picked up at Public Works	\$ 45.00	\$ 47.00	per copy
2.6.04.05.2	Mailed	\$ 50.00	\$ 53.00	per copy
2.6.05.06	Public Facilities Plan			
2.6.05.06.1	Picked up at Public Works	\$ 45.00	\$ 47.00	per copy
2.6.05.06.2	Mailed	\$ 55.00	\$ 58.00	per copy
2.6.06.07	Record Drawing Copies	\$ 5.00	\$ 5.00	per copy

	CITY OF REDMOND			
	EXHIBIT A			
	FEE SCHEDULE			
	Effective July 1, 2022 2023			
		Effective May 1, 2023	Proposed Effective July 1, 2023	
Item #	Department / Item Description	Fee	Fee	Unit
2.7	GIS Service Fee			
2.7.1	GIS Staff Rate	\$ 52.00	\$ 55.00	per hour
2.8	GIS Product Fee			
2.8	Digital Photogrammetric Products			
2.8.01	1/4 Section Tiles			
2.8.01.1	1/4 Section Planimetric & Contour CAD File	\$ 250.00	\$ 250.00	per tile
2.8.01.2	1/4 Section Orthophotography (Mr. Sid, TIFF)	\$ 100.00	\$ 100.00	per tile
2.8.02	Planimeter Packages			
2.8.02.1	Urban Reserve Area 1/4 Sections Package (37 tiles)	\$ 5,000.00	\$ 5,000.00	each
2.8.02.2	Urban Growth Boundary 1/4 Section Package (71 Tiles)	\$ 5,000.00	\$ 5,000.00	each
2.8.02.3	North Mapping Area 1/4 Section Package (32 Tiles)	\$ 2,500.00	\$ 2,500.00	each
2.8.02.4	Entire Redmond Area (140 Tiles)	\$ 10,000.00	\$ 10,000.00	each
2.8.03	Orthophotography Mosaics			
2.8.03.1	Redmond Mosaic (UGB & URA)	\$ 2,500.00	\$ 2,500.00	each
2.8.03.2	Wastewater Effluent Areas	\$ 1,000.00	\$ 1,000.00	each
2.8.04	Hard Copy Photogrammetric Plots			
2.8.04.1	1/4 Planimetric or Orthophoto Plot (1"=100')	\$ 10.00	\$ 10.00	each
2.8.05	City of Redmond Hard Copy Map Series			
2.8.05.1	18" x 24" GIS Color Map	\$ 10.00	\$ 10.00	each
2.8.05.2	30" x 36" GIS Color Map	\$ 15.00	\$ 15.00	each
2.8.05.3	26" x 48" GIS Color Map	\$ 20.00	\$ 20.00	each
2.8.06	Custom Hard Copy Map Series			
2.8.06.1	8.5" x 11" or 11" x 17" Color Map	\$ 5.00	\$ 5.00	each plus Technician Time at \$52.00\$55.00 per hour

	CITY OF REDMOND			
	EXHIBIT A			
	FEE SCHEDULE			
	Effective July 1, 2022 2023			
		Effective May 1, 2023	Proposed Effective July 1, 2023	
Item #	Department / Item Description	Fee	Fee	Unit
3	CEMETERY FEES			
3.01	Recording Fee	\$ 50.00	\$ 50.00	per lot
3.02	Adult Lot	\$ 850.00	\$ 850.00	per lot
3.03	Adult Lot Perpetual Maintenance	\$ 150.00	\$ 150.00	per lot
3.04	Infant Lot (includes Perpetual Maintenance)	\$ 75.00	\$ 75.00	per lot
3.05	Ash Lot	\$ 350.00	\$ 350.00	per lot
3.06	Ash Lot Perpetual Maintenance	\$ 150.00	\$ 150.00	per lot
3.07	Adult Open/Close *	\$ 700.00	\$ 700.00	each
3.08	Infant Open/Close *	\$ 85.00	\$ 85.00	each
3.09	Ash Placement *	\$ 200.00	\$ 200.00	each
3.10	Adult Liner	\$ 700.00	\$ 700.00	each
3.11	Infant Liner	\$ 110.00	\$ 110.00	each
3.12	Columbarium Niche	\$ 800.00	\$ 800.00	each
3.13	Columbarium Niche Perpetual Maintenance	\$ 100.00	\$ 100.00	each
3.14	Columbarium Name Plaque and One Name Bar	\$ 350.00	\$ 350.00	each
3.15	Columbarium Second Name Bar	\$ 200.00	\$ 200.00	each
3.16	Flower Vase for Columbarium Niche	\$ 120.00	\$ 120.00	each
3.17	Flower Vase	\$ 45.00	\$ 45.00	each
3.18	City Marker Placement	\$ 75.00	\$ 75.00	per stone foot
3.19	Marker Placement Permit (Contractor)	\$ 75.00	\$ 75.00	each
3.20	Weekday Overtime	\$ 52.00	\$ 55.00	per hour
	* On Saturdays, in addition to the above charges, a fee of \$450.00 will be charged. There shall be no services on Sundays or Holidays.			
4	CITY RECORDER FEES			
4.1	Research Fee (City Staff)	\$ 60.00	\$ 63.00	per hour
4.2	Public Records Review Fee (City Attorney)	\$ 150.00	\$ 157.50	per hour
4.3	Audio Tapes	\$ 17.00	\$ 17.00	per tape

	CITY OF REDMOND			
	EXHIBIT A			
	FEE SCHEDULE			
	Effective July 1, 2022 2023			
		Effective May 1, 2023	Proposed Effective July 1, 2023	
Item #	Department / Item Description	Fee	Fee	Unit
5	MISCELLANEOUS			
5.01	Licenses			
5.01.1	Business License		\$ 75.00	per year
5.01.1.1	Outside City	\$ 70.00		per year
5.01.1.2	Inside City	\$ 55.00		per year
5.01.1.3	Employees	\$ 1.50		per employee (for each over 5)
5.01.2	Liquor License			
5.01.2.1	Initial original application	\$ 100.00	\$ 100.00	each
5.01.2.2	Change in ownership, change in location, or change in privilege application	\$ 75.00	\$ 75.00	each
5.01.2.2	Renewal or temporary application	\$ 35.00	\$ 35.00	per year
5.01.3	Social Gaming License [Section 7.298]	\$ 300.00	\$ 300.00	per year
5.01.3.1	Investigation Fee [Section 7.284(1)]	\$ 70.00	\$ 70.00	per application
5.01.4	Circus/Tent Show License [Section 7.344(1)]	\$ 275.00	\$ 275.00	per day
5.01.5	Theatrical Tent Show License [Section 7.344(2)]	\$ 100.00	\$ 100.00	per day
5.01.6	Street Vendor License [Section 7.510(2)]	\$ 83.00	\$ 83.00	per cart
5.01.7	Merchant Police License [Section 7.614]	\$ 55.00	\$ 55.00	each
5.01.8	Vehicle For Hire License			
5.01.8.1	1-2 Drivers	\$ 75.00	\$ 75.00	per year
5.01.8.2	3-5 Drivers	\$ 125.00	\$ 125.00	per year
5.01.8.3	6-15 Drivers	\$ 250.00	\$ 250.00	per year
5.01.8.4	16-50 Drivers	\$ 500.00	\$ 500.00	per year
5.01.8.5	51+ Drivers	\$ 1,000.00	\$ 1,000.00	per year
5.01.9	Pawn Broker License	\$ 165.00	\$ 165.00	per year

	CITY OF REDMOND			
	EXHIBIT A			
	FEE SCHEDULE			
	Effective July 1, 2022 2023			
		Effective May 1, 2023	Proposed Effective July 1, 2023	
Item #	Department / Item Description	Fee	Fee	Unit
5.02	Permits			
5.02.1	Itinerant Merchant Permit	\$ 50.00	\$ 50.00	each
5.02.2	Temporary Business Permit	\$ 250.00	\$ 250.00	per 180 days
5.02.3	Amusement Machines [Section 7.042(1)]	\$ 60.00	\$ 60.00	per machine
5.02.4	Assembly Permit (100+ people)			
5.02.4.1	Application Fee when street closures are not being requested	\$ 75.00	\$ 75.00	per assembly
5.02.4.2	Application Fee when street closures are requested	\$ 150.00	\$ 150.00	per assembly
5.02.4.3	Application Fee when closing 5 th or 6 th Street is requested	\$ 200.00	\$ 200.00	per assembly
5.02.4.4	Public Works staff time set up/break down (barricade, review of traffic control plan, etc.) See Section 8.06			
5.02.4.5	Deposit for trash, restrooms clean up, etc. (Refundable)	\$ 250.00	\$ 250.00	per assembly
5.02.5	Drivers Permit	\$ 10.00	\$ 10.00	per year
5.02.6	Tow Driver Permit	\$ 25.00	\$ 25.00	per year
5.02.7	Ice Cream Truck Driver Permit	\$ 25.00	\$ 25.00	per year
5.02.8	City Park Alcohol Consumption Permit	\$ 25.00	\$ 25.00	per event
5.03	Room Fees			
5.03.1	City Hall Civic Room 207			
5.03.1.1	Priority 1, 2 and 3	No Charge	No Charge	
5.03.1.2	Priority 4 - first 3 hours	50	50	each
5.03.1.3	Priority 4 - each additional hour	10	10	per hour
5.03.2	City Hall Civic Room 208			
5.03.2.1	Priority 1, 2 and 3	No Charge	No Charge	
5.03.2.2	Priority 4 - first 3 hours	50	50	each
5.03.2.3	Priority 4 - each additional hour	10	10	per hour
5.03.3	City Hall Civic Rooms 207 & 208			
5.03.3.1	Priority 1, 2 and 3	No Charge	No Charge	
5.03.3.2	Priority 4 - first 3 hours	75	75	each
5.03.3.3	Priority 4 - each additional hour	10	10	per hour
5.03.4	Public Works Training Room East			
5.03.4.1	Priority 1, 2 and 3	No Charge	No Charge	
5.03.4.2	Priority 4 - first 3 hours	50	50	each
5.03.4.3	Priority 4 - each additional hour	10	10	per hour

	CITY OF REDMOND			
	EXHIBIT A			
	FEE SCHEDULE			
	Effective July 1, 2022 2023			
		Effective May 1, 2023	Proposed Effective July 1, 2023	
Item #	Department / Item Description	Fee	Fee	Unit
5.03.5	Public Works Training Room West			
5.03.5.1	Priority 1, 2 and 3	No Charge	No Charge	
5.03.5.2	Priority 4 - first 3 hours	50	50	each
5.03.5.3	Priority 4 - each additional hour	10	10	per hour
5.03.6	Public Works Training Room East & West			
5.03.6.1	Priority 1, 2 and 3	No Charge	No Charge	
5.03.6.2	Priority 4 - first 3 hours	75	75	each
5.03.6.3	Priority 4 - each additional hour	10	10	per hour
5.03.7	Cleaning Fee for Civic Rooms and Public Works Training Rooms			
5.03.7.1	Priority 1 and 2	No Charge	No Charge	
5.03.7.2	Priority 3 - for 50 or less attendees	25	25	each
5.03.7.3	Priority 3 - for more than 50 attendees	50	50	each
5.03.7.4	Priority 4 - for 50 or less attendees	25	25	each
5.03.7.5	Priority 4 - for more than 50 attendees	100	100	each
5.04	Other Fees			
5.04.01	Transient Room Tax / Additional Req. [Section 7.102] - 9% and rounded up to the next full cent for any portion of a cent equal to or greater than \$.005. Each transient lodging provider may retain 5% of their tax revenues collected as a collection reimbursement charge.	9%	9%	
5.04.02	Electronic Lien Check	\$ 30.00	\$ 30.00	
5.04.03	Hazardous Vegetation Abatement (\$100.00 minimum)	Full Cost Reimbursement	Full Cost Reimbursement	
5.04.04	Xerox Copies	\$ 0.25	\$ 0.25	per page
5.04.05	Fax Charges	\$ 1.00	\$ 1.00	per page
5.04.06	Returned Item/Non-sufficient Funds Charge	\$ 25.00	\$ 25.00	each
5.04.07	Check Re-issuance Fee	\$ 35.00	\$ 35.00	each
5.04.08	Delinquent Utility Charge	1.50%	1.50%	per month (18% APR)
5.04.09	Delinquent Fees / Lien Charge	10%	10%	per year

	CITY OF REDMOND			
	EXHIBIT A			
	FEE SCHEDULE			
	Effective July 1, 2022 2023			
		Effective May 1, 2023	Proposed Effective July 1, 2023	
Item #	Department / Item Description	Fee	Fee	Unit
5.04.10	Reimbursement Agreements			
5.04.10.1	Application Fee (Due at time of application)	\$ 200.00	\$ 200.00	each
5.04.10.2	Reimbursements and Reconveyances (Due upon approval of application)	\$ 35.00	\$ 35.00	per property
5.04.10.3	Notification and Postage (Due upon approval of application)	\$ 5.00	\$ 5.00	per property
5.04.11	Collection Agency Referral Fee on Outstanding Debt - not to exceed the percentage retained by the private collection agency	35%	35%	
5.04.12	Utility Deposits for Tenant/Renters			
5.04.12.1	Commercial	\$ 300.00	\$ 300.00	each or an amount equal to 2½ times the average monthly billing for a commercial account, whichever is greater per initiation of service.

	CITY OF REDMOND			
	EXHIBIT A			
	FEE SCHEDULE			
	Effective July 1, 2022 2023			
		Effective May 1, 2023	Proposed Effective July 1, 2023	
Item #	Department / Item Description	Fee	Fee	Unit
6	GARBAGE RATES			
6.01	Residential Garbage Service			
6.01.1	35 Gallon Cart			
6.01.1.1	Curb	\$ 14.95	\$ 16.82	per month
6.01.1.2	Yard (Disabled)	\$ 16.36	\$ 18.41	per month
6.01.1.3	Curb (Low Income)	\$ 11.21	\$ 12.61	per month
6.01.1.4	Yard (Low Income / Disabled)	\$ 12.27	\$ 13.80	per month
6.01.1.5	Every Other Week	\$ 11.21	\$ 12.61	per month
6.01.1.6	Every Other Week (Disabled)	\$ 9.20	\$ 10.35	per month
6.01.1.7	Every Other Week (Low Income)	\$ 8.40	\$ 9.45	per month
6.01.2	65 Gallon Cart			
6.01.2.1	Curb	\$ 22.55	\$ 25.37	per month
6.01.2.2	Yard (Disabled)	\$ 23.99	\$ 26.99	per month
6.01.2.3	Curb (Low Income)	\$ 16.91	\$ 19.02	per month
6.01.2.4	Yard (Low Income / Disabled)	\$ 17.98	\$ 20.23	per month
6.01.2.5	Every Other Week	\$ 16.91	\$ 19.02	per month
6.01.2.6	Every Other Week (Disabled)	\$ 13.48	\$ 15.17	per month
6.01.2.7	Every Other Week (Low Income)	\$ 12.69	\$ 14.28	per month
6.01.3	95 Gallon Cart			
6.01.3.1	Curb	\$ 27.44	\$ 30.87	per month
6.01.3.2	Yard (Disabled)	\$ 28.90	\$ 32.51	per month
6.01.3.3	Curb (Low Income)	\$ 20.59	\$ 23.16	per month
6.01.3.4	Yard (Low Income / Disabled)	\$ 21.68	\$ 24.39	per month
6.01.3.5	Every Other Week	\$ 20.59	\$ 23.16	per month
6.01.3.6	Every Other Week (Disabled)	\$ 16.26	\$ 18.29	per month
6.01.3.7	Every Other Week (Low Income)	\$ 15.45	\$ 17.38	per month
6.01.4	Additional Weekly Garbage			
6.01.4.1	First Extra Can	\$ 5.03	\$ 5.66	each
6.01.4.2	Each Additional Can	\$ 3.30	\$ 3.71	each
6.01.4.3	Extra Large Bag	\$ 4.01	\$ 4.51	each
6.01.4.4	Extra Small Bag	\$ 3.14	\$ 3.53	each

	CITY OF REDMOND			
	EXHIBIT A			
	FEE SCHEDULE			
	Effective July 1, 2022 2023			
		Effective May 1, 2023	Proposed Effective July 1, 2023	
Item #	Department / Item Description	Fee	Fee	Unit
6.01.5	95 Gallon Cart Every Other Week (EOW) Yard Debris Collection			
6.01.5.1	Curbside EOW	\$ 5.51	\$ 6.20	per month
6.02	Commercial Garbage Service			
6.02.1	35 Gallon Cart – Curb	\$ 15.71	\$ 17.67	per month
6.02.2	65 Gallon Cart – Curb	\$ 27.00	\$ 30.38	per month
6.02.3	95 Gallon Cart – Curb	\$ 38.30	\$ 43.09	per month
6.02.4	Containers:			
6.02.4.1	1 yard/once per week	\$ 76.27	\$ 85.80	per month
6.02.4.1.1	Additional weekly dumps	\$ 67.31	\$ 75.72	per month
6.02.4.2	1-1/2 yard/once per week	\$ 101.97	\$ 114.72	per month
6.02.4.2.1	Additional weekly dumps	\$ 92.48	\$ 104.04	per month
6.02.4.3	2 yards/once per week	\$ 136.50	\$ 153.56	per month
6.02.4.3.1	Additional weekly dumps	\$ 123.53	\$ 138.97	per month
6.02.4.4	3 yards/once per week	\$ 188.45	\$ 212.01	per month
6.02.4.4.1	Additional weekly dumps	\$ 173.54	\$ 195.23	per month
6.02.4.5	4 yards/once per week	\$ 234.97	\$ 264.34	per month
6.02.4.5.1	Additional weekly dumps	\$ 217.02	\$ 244.15	per month
6.02.4.6	5 yards/once per week	\$ 277.62	\$ 312.32	per month
6.02.4.6.1	Additional weekly dumps	\$ 255.68	\$ 287.64	per month
6.02.4.7	6 yards/once per week	\$ 314.85	\$ 354.21	per month
6.02.4.7.1	Additional weekly dumps	\$ 287.26	\$ 323.17	per month
6.03	Other Garbage Service			
6.03.1	Bulk Rate for the Collection of Bulk Refuse	\$ 14.37	\$ 16.17	each
6.03.2	Not at Curb / Heavy Can Extra Charge	\$ 3.44	\$ 3.87	each
6.03.3	Late Out / Go Back Charge	\$ 6.15	\$ 6.92	each
6.03.4	Yard Debris Recycling	\$ 5.51	\$ 6.20	each
6.03.5	Service Interrupt	\$ 35.00	\$ 39.38	each
6.03.6	Service Reinstatement	\$ 27.00	\$ 30.38	each
6.03.7	Cart Re-Delivery	\$ 36.00	\$ 40.50	each

	CITY OF REDMOND			
	EXHIBIT A			
	FEE SCHEDULE			
	Effective July 1, 2022 2023			
		Effective May 1, 2023	Proposed Effective July 1, 2023	
Item #	Department / Item Description	Fee	Fee	Unit
6.03.8	Advance Deposit			up to 3 months of service
6.03.9	Non-recovered Cart	\$ 65.00	\$ 73.13	per cart

	CITY OF REDMOND			
	EXHIBIT A			
	FEE SCHEDULE			
	Effective July 1, 2022 2023			
		Effective May 1, 2023	Proposed Effective July 1, 2023	
Item #	Department / Item Description	Fee	Fee	Unit
7	POLICE DEPARTMENT FEES			
7.01	Police Reports			
7.01.1	First ten (10) pages	\$ 25.00	\$ 25.00	each
7.01.2	Each additional page	\$ 0.25	\$ 0.25	per page
7.02	Large Report/Video Redaction Requests / Research on Individuals			
7.02.1	First hour	No Charge	No Charge	No Charge
7.02.2	Each additional hour	\$ 35.00	\$ 35.00	per hour
7.03	Clearance Letter	\$ 30.00	\$ 30.00	each
7.04	Tapes			
7.04.1	Video	\$ 30.00	\$ 30.00	each
7.04.2	Audio	\$ 30.00	\$ 30.00	each
7.04.3	CD's	\$ 30.00	\$ 30.00	each
7.04.4	Floppy Disks	\$ 30.00	\$ 30.00	each
7.05	Finger Printing			
7.05.1	One Card	\$ 20.00	\$ 20.00	each
7.05.2	Additional Cards	\$ 5.00	\$ 5.00	each
7.06	Vehicle Storage Fee	\$ 30.00	\$ 30.00	per day
7.07	Research Fee / Records Check	\$ 25.00	\$ 25.00	each
7.08	Police Impound Tow Administrative Fee	\$ 125.00	\$ 125.00	each
7.09	Alarm Fees			
7.09.1	Unpermitted Alarm System (per calendar year)			
7.09.1.1	1 st Response (Fee waived if permit obtained within 30 days of alarm response, and successful completion of alarm class)	\$ 250.00	\$ 250.00	each
7.09.1.2	2 nd Response	\$ 250.00	\$ 250.00	each
7.09.1.3	3 rd & more Responses	\$ 500.00	\$ 500.00	each
7.09.2	Permitted Alarm System (per calendar year)			
7.09.2.1	1 st False Alarm	Warning	Warning	
7.09.2.2	2 nd False Alarm	\$ 100.00	\$ 100.00	each
7.09.2.3	3 rd & more False Alarms	\$ 250.00	\$ 250.00	each
7.09.3	Alarm Permit Fees			
7.09.3.1	Initial Permit	\$ 40.00	\$ 40.00	per three years

	CITY OF REDMOND			
	EXHIBIT A			
	FEE SCHEDULE			
	Effective July 1, 2022 2023			
		Effective May 1, 2023	Proposed Effective July 1, 2023	
Item #	Department / Item Description	Fee	Fee	Unit
7.09.3.2	Transfer	\$ 40.00	\$ 40.00	each
7.09.3.3	Permit Renewal	\$ 10.00	\$ 10.00	per three years
7.10	Bail Fees			
7.10.01	Parking Violations [Section 6.200]			
7.10.01.1	2-Hour Parking Violation (on street):			
7.10.01.1.1	First Overtime	\$ 15.00	\$ 15.00	each
7.10.01.1.2	Each Additional Overtime Unit	\$ 10.00	\$ 10.00	each
7.10.01.2	Violation for Employer/Employees	\$ 50.00	\$ 50.00	each
7.10.01.3	Airport Parking Violation	\$ 50.00	\$ 150.00	each
7.10.01.4	All Other Parking Violations	\$ 25.00	\$ 25.00	each
7.10.01.5	If Not Paid Within 5 Days of Ticket	\$ 10.00	\$ 10.00	each
7.10.01.6	Prohibited Parking Violation [Section 6.167]	\$ 40.00	\$ 40.00	each
7.10.02	Administrative Infractions: [Section 2.782(3)]			
7.10.02.1	Class 'C'	\$ 100.00	\$ 100.00	each
7.10.02.2	Class 'B'	\$ 250.00	\$ 250.00	each
7.10.02.3	Class 'A'	\$ 500.00	\$ 500.00	each
7.10.03	Court Cost [Section 2.706(1)]	\$ 10.00	\$ 10.00	each
7.10.04	Court Cost [Section 2.706(4)]	\$ 15.00	\$ 15.00	each
7.10.05	Civil Infractions: [Section 2.782(3)]			
7.10.05.1	Class 'C'	\$ 100.00	\$ 100.00	each
7.10.05.2	Class 'B'	\$ 250.00	\$ 250.00	each
7.10.05.3	Class 'A'	\$ 500.00	\$ 500.00	each
7.10.06	Duty to Send Children to School [Section 5.137]			
7.10.06.1	Superintendent Citation, up to	\$ 100.00	\$ 100.00	each
7.10.07	Fail to License Dog [Section 5.255]	\$ 250.00	\$ 250.00	each
7.10.08	Animals at Large [Section 5.265]	\$ 250.00	\$ 250.00	each
7.10.09	Animal Nuisances [Section 5.270]	\$250.00 or \$500.00	\$250.00 or \$500.00	each
7.10.10	Noise Violations [Section 5.335(14)(A) and ORS 467.100]	\$ 250.00	\$ 250.00	each

	CITY OF REDMOND			
	EXHIBIT A			
	FEE SCHEDULE			
	Effective July 1, 2022 2023			
		Effective May 1, 2023	Proposed Effective July 1, 2023	
Item #	Department / Item Description	Fee	Fee	Unit
8	PUBLIC WORKS FEES			
8.01	Parks Division Fees			
8.01.1	Parks Amenity Reservations			
8.01.1.1	Resident	\$ 40.00	\$ 40.00	per reservation
8.01.1.2	Non-Resident	\$ 60.00	\$ 60.00	per reservation
8.01.2	Sports Court Reservations			
8.01.2.1	Resident	\$ 20.00	\$ 20.00	per court per day
8.01.2.2	Non-Resident	\$ 30.00	\$ 30.00	per court per day
8.01.3	Sports Field Reservations			
8.01.3.1	Local Nonprofits, Government and Education Organizations and Private Redmond Residents	\$ 40.00	\$ 40.00	per field per day
8.01.3.2	Local Nonprofit Youth Club Sports and Recreation League Season Rate	\$ 75.00	\$ 75.00	per field per month
8.01.3.3	Commercial Use	\$ 25.00	\$ 25.00	per game per field
8.01.3.4	All Other Uses	\$ 75.00	\$ 75.00	per field per day
8.01.4	Deposit (Refundable)	\$ 50.00	\$ 50.00	each
8.01.5	Additional Staff Support	\$ 53.00	\$ 56.00	per hour

	CITY OF REDMOND			
	EXHIBIT A			
	FEE SCHEDULE			
	Effective July 1, 2022 2023			
		Effective May 1, 2023	Proposed Effective July 1, 2023	
Item #	Department / Item Description	Fee	Fee	Unit
8.02	System Development Charges (SDCs):			
8.02.1	Sewer – Meter Size (Water):			
8.02.1.1	5/8"			
8.02.1.1.1	Improvement	\$ 3,361.00	\$ 3,707.00	each
8.02.1.1.2	Reimbursement	\$ 1,308.00	\$ 1,443.00	each
8.02.1.2	1"			
8.02.1.2.1	Improvement	\$ 8,402.00	\$ 9,267.00	each
8.02.1.2.2	Reimbursement	\$ 3,268.00	\$ 3,605.00	each
8.02.1.3	1-1/2"			
8.02.1.3.1	Improvement	\$ 16,806.00	\$ 18,537.00	each
8.02.1.3.2	Reimbursement	\$ 6,535.00	\$ 7,208.00	each
8.02.1.4	2"			
8.02.1.4.1	Improvement	\$ 26,888.00	\$ 29,657.00	each
8.02.1.4.2	Reimbursement	\$ 10,457.00	\$ 11,534.00	each
8.02.1.5	3"			
8.02.1.5.1	Improvement	\$ 53,777.00	\$ 59,316.00	each
8.02.1.5.2	Reimbursement	\$ 20,913.00	\$ 23,067.00	each
8.02.1.6	4"			
8.02.1.6.1	Improvement	\$ 84,026.00	\$ 92,681.00	each
8.02.1.6.2	Reimbursement	\$ 32,677.00	\$ 36,043.00	each
8.02.1.7	6"			
8.02.1.7.1	Improvement	\$ 168,054.00	\$ 185,364.00	each
8.02.1.7.2	Reimbursement	\$ 65,354.00	\$ 72,085.00	each

	CITY OF REDMOND			
	EXHIBIT A			
	FEE SCHEDULE			
	Effective July 1, 2022 2023			
		Effective May 1, 2023	Proposed Effective July 1, 2023	
Item #	Department / Item Description	Fee	Fee	Unit
8.02.2	Water – Meter Size:			
8.02.2.1	5/8"			
8.02.2.1.1	Improvement	\$ 2,453.00	\$ 5,335.00	each
8.02.2.1.2	Reimbursement	\$ 539.00	\$ 404.00	each
8.02.2.2	1"			
8.02.2.2.1	Improvement	\$ 6,134.00	\$ 13,338.00	each
8.02.2.2.2	Reimbursement	\$ 1,346.00	\$ 1,010.00	each
8.02.2.3	1-1/2"			
8.02.2.3.1	Improvement	\$ 12,266.00	\$ 26,675.00	each
8.02.2.3.2	Reimbursement	\$ 2,693.00	\$ 2,019.00	each
8.02.2.4	2"			
8.02.2.4.1	Improvement	\$ 19,627.00	\$ 42,681.00	each
8.02.2.4.2	Reimbursement	\$ 4,309.00	\$ 3,231.00	each
8.02.2.5	3"			
8.02.2.5.1	Improvement	\$ 39,253.00	\$ 85,361.00	each
8.02.2.5.2	Reimbursement	\$ 8,616.00	\$ 6,462.00	each
8.02.2.6	4"			
8.02.2.6.1	Improvement	\$ 61,333.00	\$ 133,377.00	each
8.02.2.6.2	Reimbursement	\$ 13,463.00	\$ 10,097.00	each
8.02.2.7	6"			
8.02.2.7.1	Improvement	\$ 122,665.00	\$ 266,754.00	each
8.02.2.7.2	Reimbursement	\$ 26,927.00	\$ 20,194.00	each
8.02.2.8	8"			
8.02.2.8.1	Improvement		\$ 426,807.00	each
8.02.2.8.2	Reimbursement		\$ 32,310.00	each

	CITY OF REDMOND			
	EXHIBIT A			
	FEE SCHEDULE			
	Effective July 1, 2022 2023			
		Effective May 1, 2023	Proposed Effective July 1, 2023	
Item #	Department / Item Description	Fee	Fee	Unit
8.02.3	Parks (Residential units only)			
8.02.3.1	Single Family			
8.02.3.1.1	Improvement	\$ 4,449.00	\$ 4,907.00	per dwelling unit
8.02.3.1.2	Reimbursement	\$ 1,369.00	\$ 1,510.00	per dwelling unit
8.02.3.2	Multi-Family			
8.02.3.2.1	Improvement	\$ 3,449.00	\$ 3,804.00	per dwelling unit
8.02.3.2.2	Reimbursement	\$ 1,062.00	\$ 1,171.00	per dwelling unit
8.02.4	Transportation			
8.02.4.1	Improvement	\$ 3,976.00	\$ 4,386.00	per PM peak hour trip
8.02.4.2	Reimbursement	\$ 702.00	\$ 774.00	per PM peak hour trip
8.02.1.5	SDC Installment Payment Contract Application Fee	\$ 150.00	\$ 165.00	each

	CITY OF REDMOND			
	EXHIBIT A			
	FEE SCHEDULE			
	Effective July 1, 2022 2023			
		Effective May 1, 2023	Proposed Effective July 1, 2023	
Item #	Department / Item Description	Fee	Fee	Unit
8.03	Miscellaneous Water, Wastewater, Stormwater, and Transportation Fees:			
8.03.01	Meter Installation Fee			
8.03.01.1	5/8" x 3/4" Meter	\$ 334.00	\$ 334.00	each
8.03.01.2	1" Meter	\$ 433.00	\$ 433.00	each
8.03.01.2.1	Adapter for 1" Meter Installed in a 2" Service	\$ 218.00	\$ 218.00	each
8.03.01.3	1-1/2" Meter	\$ 1,072.00	\$ 1,072.00	each
8.03.01.4	2" Meter Installation Fee	\$ 905.00	\$ 905.00	each
8.03.01.5	3" and Larger Meters	Call for Current Quote	Call for Current Quote	
8.03.02	Automatic Meter Reading (AMR) Tampering Fee	\$ 334.00	\$ 334.00	each
8.03.03	Water Tap Fee			
8.03.03.1	3/4"	\$ 275.00	\$ 275.00	each
8.03.03.2	1"	\$ 300.00	\$ 300.00	each
8.03.03.3	2"	\$ 900.00	\$ 900.00	each
8.03.03.4	3" and larger, Fire Hydrant, Fire Line installation (Material and tap provided by other)	\$ 500.00	\$ 500.00	each per-hour-each
8.03.04	Meter Test	Calculated on time and materials	Calculated on time and materials	
8.03.05	Hydrant Flow Test	\$ 250.00	\$ 250.00	per hydrant
8.03.06	Utility New Account Service Fee	\$ 20.00	\$ 20.00	each
8.03.08	Shut Off Notice Fee	\$ 5.00	\$ 5.00	each
8.03.09	Utility Deposits as Required by City Manager [Section 4.013]:			
8.03.09.1	Residential	\$ 100.00	\$ 100.00	each or an amount equal to two and one-half (2-1/2) times the average monthly billing, whichever is greater

	CITY OF REDMOND			
	EXHIBIT A			
	FEE SCHEDULE			
	Effective July 1, 2022 2023			
		Effective May 1, 2023	Proposed Effective July 1, 2023	
Item #	Department / Item Description	Fee	Fee	Unit
8.03.09.2	Non-Residential	\$ 100.00	\$ 100.00	each or an amount equal to two and one-half (2-1/2) times the average monthly billing, whichever is greater
8.03.10	Water Re-Connection Service [Section 4.015(3)]			
8.03.10.1	Before services are restored, during regular business hours	\$ 45.00	\$ 45.00	each
8.03.10.2	Meter replacement, during regular business hours	\$ 60.00	\$ 60.00	each
8.03.10.3	Same day, after regular working hours, weekends, holidays	\$ 125.00	\$ 125.00	each
8.03.11	Sewer Reconnection Fee [Section 4.344(8)]	\$ 309.00	\$ 309.00	each
8.03.12	Service Call - same day or after business hours	\$ 129.00	\$ 129.00	each
8.03.13	Sewer Tap Fee			
8.03.13.1	4" service	\$ 505.00	\$ 505.00	each
8.03.13.2	6" service	\$ 541.00	\$ 541.00	each
8.03.14	Dye Testing			
8.03.14.1	Service Discharges into Manhole	\$ 103.00	\$ 103.00	each
8.03.14.2	Service Discharges into Sewer Main	\$ 361.00	\$ 361.00	each
8.03.15	Existing Sewer Line Inspection			
8.03.15.1	Minimum Charge	\$ 600.00	\$ 600.00	each
8.03.15.2	Additional Charge per lineal foot over 400 feet	\$ 1.50	\$ 1.50	per lineal foot
8.03.16	New Sewer Line Inspection			
8.03.16.1	Minimum Charge	\$ 1,200.00	\$ 1,200.00	each
8.03.16.2	Additional Charge per lineal foot over 400 feet	\$ 3.00	\$ 3.00	per lineal foot
8.03.16.3	Inspection Request - Not Ready	\$ 100.00	\$ 100.00	each
8.03.17	Wastewater Monitoring (sampling and analysis)	\$ 300.00		per sample event
8.03.17.1	Labor charge		\$ 300.00	per sampling event
8.03.17.2	Analysis and shipping charges		Pass-through to user	per sampling event
8.03.18	Significant Industrial User			
8.03.18.1	Wastewater Permit - per issuance and upon permit renewal date	\$ 1,000.00	\$ 1,500.00	per year
8.03.18.2	Wastewater Permit Annual Fee	\$ 300.00	\$ 1,330.00	per year

	CITY OF REDMOND			
	EXHIBIT A			
	FEE SCHEDULE			
	Effective July 1, 2022 2023			
		Effective May 1, 2023	Proposed Effective July 1, 2023	
Item #	Department / Item Description	Fee	Fee	Unit
8.03.18.3	Wastewater Permit Modification Requested by User	\$ 200.00	\$ 400.00	each
8.03.18.4	Wastewater Permit/Control Mechanism User Inspection Fee		\$ 150.00	per year
8.03.18.5	Non-Discharging Categorical Industrial User control mechanism issuance or renewal		\$ 300.00	per event

	CITY OF REDMOND			
	EXHIBIT A			
	FEE SCHEDULE			
	Effective July 1, 2022 2023			
		Effective May 1, 2023	Proposed Effective July 1, 2023	
Item #	Department / Item Description	Fee	Fee	Unit
8.03.19	Short Duration Discharge			
8.03.19.1	Wastewater Permit	\$ 150.00	\$ 150.00	each
8.03.19.2	Discharge Permit Issuance (fee may be adjusted based on strength of discharged wastewater)	\$ 0.32	\$ 0.32	per gallon
8.03.20	Source Detection Inspection (user with no control mechanism)	\$ 105.00	\$ 105.00	per hour
8.03.21	Maximum Wastewater Administrative and Civil Penalties	\$ 10,000.00	\$ 10,000.00	per violation per day
8.03.22	Wastewater Interceptor Maintenance and Fats, Oils, and Grease (FOG) Discharge Violations (amount due doubles if unpaid after 30 days)			
8.03.22.1	First Offense	\$ 125.00	\$ 150.00	per violation per day
8.03.22.2	Second Offense	\$ 250.00	\$ 350.00	per violation per day
8.03.22.3	Third Offense	\$ 500.00	\$ 700.00	per violation per day
8.03.22.4	Fourth Offense	\$ 1,000.00	\$ 1,400.00	per violation per day
8.03.22.5	Fifth Offense	\$ 2,000.00	\$ 2,000.00	per violation per day
8.03.22.6	Sixth and Subsequent Offense	\$ 2,500.00	\$ 2,500.00	per violation per day
8.03.23	Wastewater Non-Permittee Reporting Violations	\$ 125.00	\$ 150.00	per violation
8.03.24	Wastewater Permittee Violations	See Table 1-A	See Table 1-A	
8.03.25	Wastewater Penalty Appeal Fee	\$ 60.00	\$ 60.00	per appeal
8.03.26	Flow Testing	\$ 419.00	\$ 419.00	per location
8.03.27	Recreational Vehicle (RV) Dump Station	\$ 6.00	\$ 6.00	per use
8.03.28	Residential Sewer Account RV Token (limit 10 per year)	\$ 4.00	\$ 4.00	per token
8.03.29	Street Cut			
8.03.29.1	Excavating Contractors not working for a franchise utility			
8.03.29.1.2	Street Cut Deposit (Returned when all work is completed and accepted by the City)	\$ 10.00	\$ 10.00	per square foot of anticipated street and curb disturbance
8.03.29.2	Franchise Utilities			
8.03.29.2.1	Street Cut Deposit	\$ 2,500.00	\$ 2,500.00	per franchise

	CITY OF REDMOND			
	EXHIBIT A			
	FEE SCHEDULE			
	Effective July 1, 2022 2023			
		Effective May 1, 2023	Proposed Effective July 1, 2023	
Item #	Department / Item Description	Fee	Fee	Unit
8.04	Public Works Equipment Reimbursement Rates:			
8.04.1	Use of Vehicles and Equipment	Unless otherwise specified, use of vehicles and equipment will be charged at current Federal Emergency Management Agency (FEMA) rate, per the FEMA Schedule of Equipment Rates.	Unless otherwise specified, use of vehicles and equipment will be charged at current Federal Emergency Management Agency (FEMA) rate, per the FEMA Schedule of Equipment Rates.	
8.04.2	CCTV Sewer Inspection Truck	\$ 88.00	\$ 88.00	per hour
8.05	Public Works Material Reimbursement Rates:			
8.05.1	Asphalt	\$ 92.00	\$ 92.00	per ton
8.05.2	Sand	\$ 12.00	\$ 12.00	per ton
8.06	Public Works Personnel Reimbursement Rates (add examples from 5.02):			
8.06.1	Temp Personnel	\$ 22.00	\$ 23.00	per hour
8.06.2	Utility I	\$ 48.00	\$ 50.00	per hour
8.06.3	Utility II/Wastewater Operator I	\$ 51.00	\$ 54.00	per hour
8.06.4	Utility III/Wastewater Operator II	\$ 55.00	\$ 58.00	per hour
8.06.5	Lead Worker/Wastewater Operator III	\$ 60.00	\$ 63.00	per hour
8.06.6	Vehicle Maintenance Shop	\$ 120.00	\$ 182.00	per hour
8.06.7	Environmental Programs Coordinator	\$ 51.00	\$ 54.00	per hour
8.06.8	Environmental Programs Technician	\$ 42.00	\$ 44.00	per hour

	CITY OF REDMOND			
	EXHIBIT A			
	FEE SCHEDULE			
	Effective July 1, 2022 2023			
		Effective May 1, 2023	Proposed Effective July 1, 2023	
Item #	Department / Item Description	Fee	Fee	Unit
8.07	Emergency and Non-Scheduled Work Equipment and Personnel Hourly Rate Multiplier	1.5	1.5	
8.08	Monthly Sewer Rates:			
8.08.1	Residential (one dwelling unit per water meter) (2 or less dwelling units that are attached or detached)	\$ 33.56	\$ 34.56	per account (per unit)
8.08.2	Multi-Family Residential (multiple dwelling units per water meter) (3 or more attached dwelling units served by one water meter)	\$ 26.09	\$ 26.87	per dwelling unit (per unit)
8.08.3	Commercial / Industrial:			
8.08.3.1	Strength Category:			
8.08.3.1.1	Low	\$ 33.56	\$ 34.56	per account
8.08.3.1.1.1	Low - per 100 cubic feet winter months average water usage above 700 cf.*	\$ 2.94	\$ 3.02	per 100 cubic feet
8.08.3.1.2	Medium	\$ 33.56	\$ 34.56	per account
8.08.3.1.2.1	Medium - per 100 cubic feet winter months average water usage above 700 cf.*	\$ 3.62	\$ 3.72	per 100 cubic feet
8.08.3.1.3	High	\$ 33.56	\$ 34.56	per account
8.08.3.1.3.1	High - per 100 cubic feet winter months average water usage above 700 cf.*	\$ 4.34	\$ 4.47	per 100 cubic feet
8.08.3.1.4	Very High	\$ 33.56	\$ 34.56	per account
8.08.3.1.4.1	Very High - per 100 cubic feet winter months average water usage above 700 cf.*	\$ 5.01	\$ 5.16	per 100 cubic feet
	* Winter months average is calculated by averaging usage outside of the irrigation months. defined for all categories as the average of the water-usage billed in the months November through February.			

	CITY OF REDMOND			
	EXHIBIT A			
	FEE SCHEDULE			
	Effective July 1, 2022 2023			
		Effective May 1, 2023	Proposed Effective July 1, 2023	
Item #	Department / Item Description	Fee	Fee	Unit
8.09	Monthly Stormwater Rates:**			
8.09.1	Residential	\$ 8.43	\$ 8.51	per account (per unit)
8.09.2	Multi-Family Residential	\$ 7.97	\$ 8.05	per dwelling unit (per unit)
8.09.3	Non-Residential	\$ 6.93	\$ 7.00	per account
8.09.4	Non-Residential - daily trip end (based on current Institute of Transportation Engineers Trip Generation Manual)	\$ 0.06	\$ 0.06	per daily trip end
	**Properties served by City water: Residential rate applies to two or less dwelling units that are attached or detached. Multi-Family Residential rate applies when three or more attached dwelling units are served by one water meter. Residential rate applies when a single dwelling unit is served by a water meter; Multi-Family Residential rate applies when multiple dwelling units are served by a common water meter.			
	Properties not served by City water: Residential rate applies to two or less dwelling units that are attached or detached. Multi-Family Residential rate applies when three or more attached dwelling units exist per tax lot. Residential rate applies when one dwelling unit exists per tax lot; Multi-Family Residential rate applies when multiple dwelling units exist per tax lot.			

	CITY OF REDMOND			
	EXHIBIT A			
	FEE SCHEDULE			
	Effective July 1, 2022 2023			
		Effective May 1, 2023	Proposed Effective July 1, 2023	
Item #	Department / Item Description	Fee	Fee	Unit
8.10	Monthly Water Rates:			
8.10.1	Fixed Rate Based on Meter Size (Plus Consumption Charge)			
8.10.1.1	5/8"	\$ 16.77	\$ 17.61	per meter per account
8.10.1.2	3/4"	\$ 21.59	\$ 22.67	per meter per account
8.10.1.3	1"	\$ 31.36	\$ 32.93	per meter per account
8.10.1.4	1-1/2"	\$ 55.62	\$ 58.40	per meter per account
8.10.1.5	2"	\$ 84.83	\$ 89.07	per meter per account
8.10.1.6	3"	\$ 162.53	\$ 170.66	per meter per account
8.10.1.7	4"	\$ 250.10	\$ 262.61	per meter per account
8.10.1.8	6"	\$ 492.98	\$ 517.63	per meter per account
8.10.1.9	Or larger	By Negotiation	By Negotiation	
8.10.1.10	Consumption per 100 cubic feet of water used	\$ 1.35	\$ 1.42	per 100 cubic feet
8.10.2	Standpipe Water Accounts			
8.10.2.1	Base Rate	\$ 22.58	\$ 23.71	per month
8.10.2.2	Consumption per 100 cubic feet of water used	\$ 1.35	\$ 1.42	per 100 cubic feet
8.10.3	Fire Hydrant Use Permit			
8.10.3.1	Permit Fee	\$ 120.00	\$ 125.99	each
8.10.3.2	Relocation Fee	\$ 120.00	\$ 125.99	each
8.10.3.3	Base Rate	\$ 84.83	\$ 89.07	per month
8.10.4	Non-Metered Residential Accounts	\$ 40.90	\$ 42.95	per month
8.10.5	Fire Standby Charge	\$ 2.82	\$ 2.96	per inch per month
8.10.6	Irrigation Rate Per Ten (10) Square Feet (April 1 through October 30)	\$ 0.062	\$ 0.065	per 10 square feet
8.10.7	Backflow Assembly Testing Services	\$ 1.18	\$ 1.24	per month

**CITY OF REDMOND
EXHIBIT A
FEE SCHEDULE**

Effective July 1, 2022 2023

**TABLE 1-A
INDUSTRIAL WASTEWATER PRETREATMENT PROGRAM PENALTIES**

All penalty amounts are doubled for large volume discharges (>5% of POTW hydraulic or organic load design capacity)		Level I Penalty	Level II Penalty		Level III Penalty	
Description of Violation		No Harm	No Harm	Criteria	SNC or Evidenc e of Harm	SNC Criteria
Unauthorized Discharges (No Permit)						
Unpermitted Discharge (per day)		\$150 125 (\$0 if 1st violation)	\$900 750	e	\$3,000 2,500	C,D,H
Discharge Violations						
Excess of limit	Limit exceedance (penalties per pollutant per day) includes debris, accumulations and/or violation of prohibited discharge standards outlined in current city code.	\$150 125	\$900 750	a,b,c,d	\$3,000 2,500	A,B,C,D,H
	Reported slug (per event)	\$150 125	\$900 750	c,e	\$3,000 2,500	A,B,C,D,H

**CITY OF REDMOND
EXHIBIT A
FEE SCHEDULE**

Effective July 1, 2022 2023

**TABLE 1-A
INDUSTRIAL WASTEWATER PRETREATMENT PROGRAM PENALTIES**

Monitoring and Reporting Violations						
Reporting Violation	Improperly signed or certified (per event)	\$150 125	\$900 750	c,d,e	\$1,800 1,500	F
	Improperly signed or certified after notice (per day)	\$150 125	\$900 750	c,d,e	\$1,800 1,500	F
	Isolated, not significant error (late, incomplete, etc.)	\$150 125 (\$0 if 1st violation)	\$900 750	c,d,e	\$1,800 1,500	F
	Significant error in report (per event)	\$150 125	\$900 750	c,d,e	\$1,800 1,500	F
	Failure to immediately report spill, slug, non-compliance or changed discharge (per event)	\$600 500	\$1,800 1,500	c,e	\$3,000 2,500	G,H
	Falsification of any kind (per event)	\$1,200 1,000	\$2,400 2,000	c,e	\$3,000 2,500	H
Failure to monitor all pollutants required by permit (per day)		\$150 125	\$900 750	c,e	\$3,000 2,500	H
Improper sampling (per event)		\$150 125	\$900 750	c,e	\$3,000 2,500	H
		\$150 125	\$900 750	c,e	\$1,800 1,500	H
Failure to report additional monitoring (per event)		\$600 500	\$900 750	c,e	\$1,800 1,500	H
Failure to install monitoring	< 30 days (per day)	\$150 125	\$900 750	c,d,e	\$3,000 2,500	E

**CITY OF REDMOND
EXHIBIT A
FEE SCHEDULE**

Effective July 1, 2022 2023

**TABLE 1-A
INDUSTRIAL WASTEWATER PRETREATMENT PROGRAM PENALTIES**

	> 30 days (per day)	\$300 250	\$1,200 1,000	c,d,e	\$3,000 2,500	E
Compliance schedules	< 30 days, no impact on final (per compliance deadline)	\$150 125	\$900 750	c,d,e	\$1,800 1,500	E
	> 30 days OR will affect final (per compliance deadline)	\$300 250	\$1,200 1,000	c,d,e	\$2,400 2,000	E
Failure to renew or apply within time frame given (per event)						
		\$150 125	\$900 750	c,d,e	\$1,800 1,500	H
Failure to apply after given notice (per day)						
		\$300 250	\$1,200 1,000	c,d,e	\$2,400 2,000	H
Failure to mitigate or correct (per day)						
		\$1,200 1,000	\$1,800 1,500	c,d,e	\$3,000 2,500	C,D,H
Failure to operate and maintain pretreatment (per day)						
		\$600 500	\$1,800 1,500	c,d,e	\$3,000 2,500	C,D,H
Use of dilution instead of treatment (per event)						
		\$600 500	\$1,800 1,500	c,d,e	\$3,000 2,500	H
Site Visit Violations						
Entry denial	Entry denied or revoked (per event)	\$3,000 2,500	\$3,000 2,500	c,d,e	\$3,000 2,500	H
	Records denied (per event)	\$3,000 2,500	\$3,000 2,500	c,d,e	\$3,000 2,500	H

**CITY OF REDMOND
EXHIBIT A
FEE SCHEDULE**

Effective July 1, 2022 2023

**TABLE 1-A
INDUSTRIAL WASTEWATER PRETREATMENT PROGRAM PENALTIES**

Level II Penalty Criteria Definitions:

a Repeated violations of wastewater discharge limits, defined here as those in which sixty-six percent (66%) or more of all of the measurements taken during a three-month period exceed (by any magnitude) the daily maximum limit or the average limit for the same pollutant parameter.

b Thirty-three percent (33%) or more of all of the measurements for each pollutant parameter taken during a three-month period equal or exceed the product of the daily maximum limit or the average limit multiplied by the applicable magnitude factor (1.4 for BOD, TSS, fats, oil, and grease, and 1.2 for all pollutants except pH).

c No change or an increase in the magnitude of non-compliance for a given pollutant, or no change or an increase in the number of violations or non-compliance events after a Level I enforcement action and implementation of compliance measures.

d Failure to meet, within 60 days after the schedule date, a reporting, correction or application due date, or a compliance schedule milestone contained in a local control mechanism or enforcement order for starting construction, completing construction, or attaining final compliance.

e Continued non-compliance with the intent to impede or delay the implementation of the IPP and permitting requirements, as determined by the Control Authority.

Level III Penalty & SNC Criteria Definitions (from 40 CFR 403.8(f)(2)(viii)):

A Chronic violations of wastewater discharge limits defined here as those in which sixty-six (66%) or more of all of the measurements taken during a six-month period exceed (by any magnitude) the daily maximum limit or the average limit for the same pollutant

B Technical Review Criteria (TRC) violations, defined here as those in which thirty-three percent (33%) or more of all of the measurements for each pollutant parameter taken during a six-month period equal or exceed the product of the daily maximum limit or the average limit multiplied by the applicable TRC (TRC=1.4 for BOD, TSS, fats, oil, and grease, and 1.2 for all other pollutants except pH)

**CITY OF REDMOND
EXHIBIT A
FEE SCHEDULE**

Effective July 1, 2022 2023

**TABLE 1-A
INDUSTRIAL WASTEWATER PRETREATMENT PROGRAM PENALTIES**

- C Any other violation of a pretreatment effluent limit (daily maximum or longer-term average) that the Control Authority determines has caused, alone or in combination with other discharges, interference or pass through (including endangering the health of POTW personnel or the general public).
- D Any discharge of a pollutant that has caused imminent endangerment to human health, welfare or to the environment or has resulted in the POTW's exercise of its emergency authority under paragraph (f)(1)(vi)(B) of this section to halt or prevent such a discharge.
- E Failure to meet, within 90 days after the schedule date, a compliance schedule milestone contained in a local control mechanism or enforcement order for starting construction, completing construction, or attaining final compliance.
- F Failure to provide, within 30 days after the due date, required reports such as baseline monitoring reports, 90-day compliance reports, periodic self-monitoring reports, and reports on compliance with compliance schedules.
- G Failure to accurately report non-compliance.
- H Any other violation or group of violations which the Control Authority determines will adversely affect the operation or implementation of the local pretreatment program.

CITY OF REDMOND				
EXHIBIT A				
FEE SCHEDULE				
Effective July 1, 2023 2022				
	TABLE 3-A			
	BUILDING PERMIT FEES			
		Effective January 1, 2023	Effective July 1, 2023	
Item #	ITEM DESCRIPTION	Fee	Fee	Unit
9	TOTAL VALUATION			
9.01	\$ 1.00 to \$ 10,000.00	\$ 90.00	\$ 90.00	each
9.02	\$ 10,000.01 to \$ 50,000.00	\$ 90.00	\$ 90.00	for the first \$10,000.00 plus
9.02.1		\$ 6.48	\$ 6.48	for each additional \$1,000.00 or fraction thereof, to and including \$50,000.00
9.03	\$ 50,000.01 to \$100,000.00	\$ 349.20	\$ 349.20	for the first \$50,000.00 plus
9.03.1		\$ 4.08	\$ 4.08	for each additional \$1,000.00 or fraction thereof, to and including \$100,000.00
9.04	\$100,000.01 to \$200,000.00	\$ 553.20	\$ 553.20	for the first \$100,000.00 plus
9.04.1		\$ 3.24	\$ 3.24	for each additional \$1,000.00 or fraction thereof, to and including \$200,000.00
9.05	\$200,000.01 to \$500,000.00	\$ 877.20	\$ 877.20	for the first \$200,000.00 plus
9.05.1		\$ 3.00	\$ 3.00	for each additional \$1,000.00 or fraction thereof, to and including \$500,000.00
9.06	\$500,000.01 and up	\$ 1,777.20	\$ 1,777.20	for the first \$500,000.00 plus
9.06.1		\$ 2.80	\$ 2.80	for each additional \$1,000.00 or fraction thereof

CITY OF REDMOND				
EXHIBIT A				
FEE SCHEDULE				
Effective July 1, 2023 2022				
9.07	Other Inspections and Fees:			
9.07.01		See Table 3-G	See Table 3-G	
9.07.02	Inspections outside of normal business hours, per hour (minimum charge – two hours)	\$ 90.00	\$ 90.00	per hour
9.07.03	Re-Inspection fees (each)	\$ 90.00	\$ 90.00	per hour
9.07.04	Inspections for which no fee is specifically indicated, per hour (minimum charge – two hours)	\$ 50.00	\$ 50.00	per hour
9.07.05	Investigation Fee (work commenced without permit), per hour (minimum charge – one hour)	\$ 150.00	\$ 150.00	per hour
9.07.06	Additional plan review required by changes, additions or revisions to approve plans, per hour (minimum charge – one hour)	\$ 90.00	\$ 90.00	per hour
9.07.07		\$ 300.00	\$ 300.00	each
9.07.07.1		\$ 0.10	\$ 0.10	of the total building project permit fee, for each phase of work. Not to exceed \$1,500.00 per phase.
9.07.08	Deferred Permit Fee (minimum \$100.00)	\$ 0.65	\$ 0.65	of the value of the building permit fee calculated using the valuation for the deferred portion
9.07.09	Structural Plan Review Fee (Residential)	\$ 0.65	\$ 0.65	of the building permit fee
9.07.10	Structural Plan Review Fee (Commercial/Industrial)	\$ 1.00	\$ 1.00	of the building permit fee
9.07.11	Fire Life and Safety Plan Review Charge	\$ 0.40	\$ 0.40	of the building permit fee
9.07.12	Temporary Certificate of Occupancy (TCO) – Commercial	Based on Permit Valuation	Based on Permit Valuation	
9.07.12.1	\$1.00 to \$100,000	\$ 250.00	\$ 250.00	each
9.07.12.2	\$100,001 to \$500,000	\$ 500.00	\$ 500.00	each
9.07.12.3	\$500,001 to \$750,000	\$ 750.00	\$ 750.00	each
9.07.12.4	\$750,001 and up	\$ 1,000.00	\$ 1,000.00	each
9.07.13	Temporary Certificate of Occupancy (TCO) – Residential	\$ 350.00	\$ 350.00	each
9.07.14	Permit Reinstatement		\$ 68.00	each

CITY OF REDMOND				
EXHIBIT A				
FEE SCHEDULE				
Effective July 1, 2023 2022				
9.07.15	Septic Authorization Review Fee		\$ 105.00	each
	TABLE 3-B			
	SOLAR STRUCTURAL INSTALLATION PERMIT FEES			
		Effective January 1, 2023	Effective July 1, 2023	
Item #	ITEM DESCRIPTION	Fee	Fee	Unit
10.1	Solar Photovoltaic (prescriptive) includes Plan Review and Permit Fee	\$ 175.00	\$ 175.00	each
10.2	Solar Photovoltaic (non-prescriptive) Additional Plan Review required by charges, additions or revisions to approve plans, per hour (minimum charge – one hour)	\$ 90.00	\$ 90.00	each
10.3	Solar Photovoltaic (non-prescriptive) Permit Fee	Based on valuation of the project (Refer to Table 3-A)	Based on valuation of the project (Refer to Table 3-A)	
10.4	Solar Photovoltaic (non-prescriptive) Plan Review Fee	\$ 1.00	\$ 1.00	of permit fee based on valuation of the particular portion or portions of the project

CITY OF REDMOND				
EXHIBIT A				
FEE SCHEDULE				
Effective July 1, 2023 2022				
TABLE 3-C				
ELECTRICAL PERMIT FEES				
		Effective January 1, 2023	Effective July 1, 2023	
Item #	ITEM DESCRIPTION	Fee	Fee	Unit
11.01	NEW Residential Single or Multi-Family Dwelling, Service Include:			
11.01.1	1,000 sq. ft. or less	\$ 193.20	\$ 193.20	each
11.01.2	Each additional 500 sq. ft. or portion thereof	\$ 42.00	\$ 42.00	per each additional 500 square feet or portion thereof
11.01.3	Multi-family (largest unit uses above sq. ft. and each additional unit 50%)			
11.01.4	Limited Energy (residential w/above sq. ft.)	\$ 42.00	\$ 42.00	each
11.01.5	Limited Energy (multi-family w/above sq. ft.) – per floor for each	\$ 42.00	\$ 42.00	each
11.01.6	Each Manufactured Home or Modular Dwelling Service	\$ 103.20	\$ 103.20	each
11.02	Limited Energy (without above sq. ft.)			
11.02.1	Residential	\$ 55.20	\$ 55.20	each
11.02.2	Commercial (each system)	\$ 55.20	\$ 55.20	each
11.03	Services or Feeders – Installations, Alterations, Relocation			
11.03.1	200 amp or less	\$ 103.20	\$ 103.20	each
11.03.2	201 amps to 400 amps	\$ 130.80	\$ 130.80	each
11.03.3	401 amps to 600 amps	\$ 206.40	\$ 206.40	each
11.03.4	601 amps to 1000 amps	\$ 276.00	\$ 276.00	each
11.03.5	Over 1000 amps or volts	\$ 607.20	\$ 607.20	each
11.03.6	Reconnect only	\$ 90.00	\$ 90.00	each
11.04	Temporary Services or Feeders – Installation, Alterations or Relocation			
11.04.1	200 amps or less	\$ 82.80	\$ 82.80	each
11.04.2	201 amps to 400 amps	\$ 96.00	\$ 96.00	each
11.04.3	401 amps to 600 amps	\$ 172.80	\$ 172.80	each
11.04.4	601 amps to 1000 amps	\$ 206.40	\$ 206.40	each
11.04.5	Over 1000 amps or volts	\$ 276.00	\$ 276.00	each
11.05	Branch Circuits with purchase of service of feeder			
	Each branch circuit	\$ 9.60	\$ 9.60	each

CITY OF REDMOND				
EXHIBIT A				
FEE SCHEDULE				
Effective July 1, 2023 2022				
11.06	Branch Circuits without purchase of service or feeder fee			
11.06.1	First Branch Circuit	\$ 82.80	\$ 82.80	each
11.06.2	Each additional branch circuit	\$ 9.60	\$ 9.60	each
11.07	Miscellaneous (service or feeder not included)			
11.07.1	Each pump or irrigation cycle	\$ 68.40	\$ 68.40	each
11.07.2	Each sign or outline lighting	\$ 68.40	\$ 68.40	each
11.07.3	Signal Circuit(s) or a limited energy pane, alteration, or extension	\$ 68.40	\$ 68.40	each
11.07.4		\$ 68.40	\$ 68.40	
11.07.5	Residential Plan Review	25%	25%	of permit fee charged (not to include surcharge)
11.07.6	Commercial Plan Review	25%	25%	of permit fee charged (not to include surcharge)
11.08	Other inspections and fees:			
11.08.1	Inspection outside of normal business hours (minimum charge - two hours)	\$ 90.00	\$ 90.00	per hour
11.08.2	Re-inspection Fee (each)	\$ 90.00	\$ 90.00	each
11.08.3	Inspection for which no fee is specifically indicated, (minimum charge – two hours)	\$ 90.00	\$ 90.00	per hour
11.08.4	Investigation fee (work commenced without permit), per hour (minimum charge – one hour)	\$ 150.00	\$ 150.00	per hour
11.08.5	Additional plan review required by changes, additions or revisions to approved plans, per hour (minimum charge – one hour)	\$ 90.00	\$ 90.00	per hour
11.09	Master Permit Fee (one-time setup)	\$ 200.00	\$ 100.00	each
11.10	Master Permit Inspection Fee	\$ 90.00	\$ 90.00	each

CITY OF REDMOND				
EXHIBIT A				
FEE SCHEDULE				
Effective July 1, 2023 2022				
11.11	Renewable Electrical Energy:			
11.11.1	5 KVA or less	\$ 115.00	\$ 115.00	each
11.11.2	5.01 to 15 KVA	\$ 150.00	\$ 150.00	each
11.11.3	15.01 to 25 KVA	\$ 190.00	\$ 190.00	each
11.11.4	Over 25 KVA	\$ 190.00	\$ 190.00	each
11.11.5	Solar Generation Systems	\$ 190.00	\$ 190.00	each
11.11.5.1	each additional KVA (Not to exceed \$940.00)	\$ 10.00	\$ 10.00	per additional KVA
11.11.6	Wind Generation Systems:			
11.11.6.1	25.01 to 50 KVA	\$ 240.00	\$ 240.00	each
11.11.6.2	50.01 to 100 KVA	\$ 480.00	\$ 480.00	each
11.11.6.3	Over 100 KVA	Calculated based on Service or Feeder sizes and Branch Circuits	Calculated based on Service or Feeder sizes and Branch Circuits	
11.12	Minimum Permit Fee	\$ 90.00	\$ 90.00	each

CITY OF REDMOND				
EXHIBIT A				
FEE SCHEDULE				
Effective July 1, 2023 2022				
TABLE 3-D				
RESIDENTIAL MECHANICAL PERMIT FEES				
		Effective January 1, 2023	Effective July 1, 2023	
Item #	ITEM DESCRIPTION	Fee	Fee	Unit
12.01	Furnaces			
12.01.1	For the installation or relocation of each forced-air or gravity-type furnace	\$ 16.80	\$ 16.80	each
12.01.2	For the installation or relocation of each forced-air or gravity-type furnace or burner, including ducts and vents attached to such appliance over 100,000 Btu/h (29.3 k W)	\$ 21.60	\$ 21.60	each
12.01.3	For the installation or relocation of each floor furnace, including vent	\$ 16.80	\$ 16.80	each
12.01.4	For the installation or relocation of each suspended heater, recessed wall heater or floor-mounted unit heater	\$ 16.80	\$ 16.80	each
12.02	Appliance Vents			
12.02.1	For the installation, relocation or replacement of each appliance vent installed and not included in an appliance permit	\$ 10.80	\$ 10.80	each
12.03	Repairs or Additions			
12.03.1	For the repair of, alteration of, or addition to each heating appliance, refrigeration unit, cooling unit, absorption unit, or each heating, cooling, absorption or evaporative cooling system	\$ 15.60	\$ 15.60	each
12.04	Boilers, or Hydronic Heating Systems			
12.04.1	For the installation or relocation of each residential boiler or compressor (radiator or hydronic)	\$ 16.80	\$ 16.80	each
12.04.1	Hydronic hot water system	\$ 16.80	\$ 16.80	each
12.05	Evaporative Coolers`			
12.05.1	For each evaporative cooler other than portable type	\$ 14.40	\$ 14.40	each

CITY OF REDMOND				
EXHIBIT A				
FEE SCHEDULE				
Effective July 1, 2023 2022				
12.06	Other Fuel Appliances			
12.06.1	Chimney liner/flue/vent	\$ 10.80	\$ 10.80	each
12.06.2	Flue vent for water heater or gas fireplace	\$ 10.80	\$ 10.80	each
12.06.3	Gas fireplace	\$ 16.80	\$ 16.80	each
12.06.4	Log lighter (gas)	\$ 16.80	\$ 16.80	each
12.06.5	Mini Split	\$ 16.80	\$ 16.80	each
12.06.6	Water heater	\$ 16.80	\$ 16.80	each
12.06.7	Wood/pellet stove	\$ 16.80	\$ 16.80	each
12.06.8	Wood fireplace/insert	\$ 16.80	\$ 16.80	each
12.06.9	Other	\$ 16.80	\$ 16.80	each
12.07	Ventilation and Exhaust			
12.07.1	For each ventilation fan connected to a single duct	\$ 10.80	\$ 10.80	each
12.07.2	For each ventilation system which is not a portion of heating or air-conditioning system authorized by a permit	\$ 14.40	\$ 14.40	each
12.07.3	For the installation of each hood which is served by mechanical exhaust, including the ducts for such hood	\$ 14.40	\$ 14.40	each
12.08	Miscellaneous			
12.08.1	For each appliance or piece of equipment regulated by the Mechanical Code but not classed in other appliance categories, or for which no other fee is listed in the code	\$ 14.40	\$ 14.40	each
12.09	Gas Piping			
12.09.1	For each gas-piping system of one to four outlets	\$ 6.60	\$ 6.60	each
12.09.2	For each gas-piping system, additional outlets over five, each	\$ 1.20	\$ 1.20	each
12.10	Other Inspections and Fees:			
12.10.1	Residential Plan Review Fee:	25%	25%	of permit fee charged (not to include Surcharge)
12.10.1.1	Inspection outside of normal business hours, per hour (minimum charge – two hours)	\$ 90.00	\$ 90.00	each
12.10.1.2	Re-inspection fees (each)	\$ 90.00	\$ 90.00	each
12.10.1.3	Inspection for which no fee is specifically indicated (per hour)	\$ 90.00	\$ 90.00	each
12.10.1.4	Investigation Fee (work commenced without permit), per hour (minimum charge – one hour)	\$ 150.00	\$ 150.00	each
12.10.1.5	Additional plan review required by changes, additions, or revisions to approve plans, per hour (minimum charge – one hour)	\$ 90.00	\$ 90.00	each
12.11	Minimum Permit Fee	\$ 90.00	\$ 90.00	each

CITY OF REDMOND				
EXHIBIT A				
FEE SCHEDULE				
Effective July 1, 2023 2022				

CITY OF REDMOND				
EXHIBIT A				
FEE SCHEDULE				
Effective July 1, 2023 2022				
	TABLE 3-E			
	COMMERCIAL MECHANICAL PERMIT FEES			
		Effective January 1, 2023	Effective July 1, 2023	
Item #	ITEM DESCRIPTION	Fee	Fee	Unit
13	TOTAL VALUATION			
13.01	\$ 1.00 to \$ 5,000.00	\$ 90.00	\$ 90.00	each
13.02	\$ 5,000.01 to \$ 10,000.00	\$ 1.50	\$ 1.50	for the first \$5,000.00 plus
13.02.1		\$ 90.00	\$ 90.00	for each additional \$100.00 or fraction thereof, to and including \$10,000.00
13.03	\$ 10,000.01 to \$ 50,000.00	\$ 165.00	\$ 165.00	for the first \$10,000.00 plus
13.03.1		\$ 1.05	\$ 1.05	for each additional \$100.00 or fraction thereof, to and including \$50,000.00
13.04	\$ 50,000.01 to \$100,000.00	\$ 585.00	\$ 585.00	for the first \$50,000.00 plus
13.04.1		\$ 0.78	\$ 0.78	for each additional \$100.00 or fraction thereof, to and including \$100,000.00
13.05	\$100,000.01 and up	\$ 975.00	\$ 975.00	for the first \$100,000.00 plus
13.05.1		\$ 0.60	\$ 0.60	for each additional \$100.00 or fraction thereof
13.06	Commercial Plan Review	25%	25%	of permit fee charged (not to include surcharge)

CITY OF REDMOND				
EXHIBIT A				
FEE SCHEDULE				
Effective July 1, 2023 2022				
13.07	Other Inspections and Fees:			
13.07.1	Inspections outside of normal business hours (minimum charge – two hours)	\$ 90.00	\$ 90.00	per hour
13.07.2	Re-inspection fee (each)	\$ 90.00	\$ 90.00	per hour
13.07.3	Inspections for which no fee is specifically indicated (minimum charge – two hours)	\$ 90.00	\$ 90.00	per hour
13.07.4	Investigation Fee (work commenced without permit) (minimum charge – one hour)	\$ 150.00	\$ 150.00	per hour
13.07.5	Additional Plan review required by changes, additions or revisions to approved plans (minimum charge – one hour)	\$ 90.00	\$ 90.00	per hour

CITY OF REDMOND				
EXHIBIT A				
FEE SCHEDULE				
Effective July 1, 2023 2022				
	TABLE 3-F			
	PLUMBING PERMIT FEES			
		Effective January 1, 2023	Effective July 1, 2023	
Item #	ITEM DESCRIPTION	Fee	Fee	Unit
14	NEW One and Two Family			
	"Includes first 100 feet of water and sewer lines, hose bibbs, icemakers, underfloor low point drains, and rain drain packages that include the piping, gutters, downspouts, and perimeter systems [storm]" – see Division 50 918-050-0100(1)(a)(A). There is no charge by fixture count.			
14.01	One and Two Family: 1 Bath & 1 Kitchen	\$ 135.60	\$ 135.60	each
14.02	One and Two Family: 2 Bath & 1 Kitchen	\$ 218.40	\$ 218.40	each
14.03	One and Two Family: 3 Bath & 1 Kitchen	\$ 256.80	\$ 256.80	each
14.04	Each Additional Bath or Kitchen	\$ 54.00	\$ 54.00	each
14.05	One and Two Family: Solar (when connected with potable water)	\$ 56.40	\$ 56.40	each
14.06	Fire Sprinklers (multi-purpose/continuous loop 13D systems)	See Table 3-G	See Table 3-G	

CITY OF REDMOND				
EXHIBIT A				
FEE SCHEDULE				
Effective July 1, 2023 2022				
14.07	Fee Fixture			
14.07.01	Absorption valve	\$ 19.80	\$ 19.80	each
14.07.02	Backflow preventer	\$ 19.80	\$ 19.80	each
14.07.03	Backwater valve	\$ 19.80	\$ 19.80	each
14.07.04	Clothes washer	\$ 19.80	\$ 19.80	each
14.07.05	Dishwasher	\$ 19.80	\$ 19.80	each
14.07.06	Drinking fountain	\$ 19.80	\$ 19.80	each
14.07.07	Ejectors/sump	\$ 19.80	\$ 19.80	each
14.07.08	Expansion tank	\$ 19.80	\$ 19.80	each
14.07.09	Fixture/sewer cap	\$ 19.80	\$ 19.80	each
14.07.10	Floor drain/floor sink/hub	\$ 19.80	\$ 19.80	each
14.07.11	Garbage disposal	\$ 19.80	\$ 19.80	each
14.07.12	Hose bib	\$ 19.80	\$ 19.80	each
14.07.13	Ice maker	\$ 19.80	\$ 19.80	each
14.07.14	Interceptor/grease trap	\$ 19.80	\$ 19.80	each
14.07.15	Primer	\$ 19.80	\$ 19.80	each
14.07.16	Roof drain (commercial)	\$ 19.80	\$ 19.80	each
14.07.17	Sink/basin/lavatory	\$ 19.80	\$ 19.80	each
14.07.18	Tub/shower/shower pan	\$ 19.80	\$ 19.80	each
14.07.19	Urinal	\$ 19.80	\$ 19.80	each
14.07.20	Water closet	\$ 19.80	\$ 19.80	each
14.07.21	Water heater	\$ 19.80	\$ 19.80	each
14.07.22	Other	\$ 19.80	\$ 19.80	each
14.08	Water Service/Sanitary/Storm Sewer:			
14.08.1	Water Service (first 100 feet or fraction thereof)	\$ 57.12	\$ 57.12	first 100 feet or fraction thereof
14.08.2	Water Service (each additional 100 feet or fraction thereof)	\$ 31.50	\$ 31.50	each additional 100 feet or fraction thereof
14.08.3	Building Sewer (first 100 feet or fraction thereof)	\$ 57.12	\$ 57.12	first 100 feet or fraction thereof
14.08.4	Building Sewer (each additional 100 feet or fraction thereof)	\$ 31.50	\$ 31.50	each additional 100 feet or fraction thereof
14.08.5	Storm Sewer or Rain Drain (first 100 feet or fraction thereof)	\$ 57.12	\$ 57.12	first 100 feet or fraction thereof
14.08.6	Storm Sewer or Rain Drain (each additional 100 feet or fraction thereof)	\$ 31.50	\$ 31.50	each additional 100 feet or fraction thereof

CITY OF REDMOND				
EXHIBIT A				
FEE SCHEDULE				
Effective July 1, 2023 2022				
14.08.7	Alternate Potable Water Heating Systems (coil, extractor, heat pumps, etc.)	\$ 57.12	\$ 57.12	each
14.09	Manufactured Homes (M/H)			
14.09.1	M/H park sewer connection and Water Distribution System (per space)	\$ 72.00	\$ 72.00	each
14.09.2	M/H service connection (sewer, water and storm) not within a M/H park	\$ 72.00	\$ 72.00	each
14.10	Other Inspections and Fees:			
14.10.1	Prefabricated Structures site inspections (includes site development and connection of the prefabricated structure)	\$ 72.00	\$ 72.00	each
14.10.2	Residential Plan Review Fee	25%	25%	of permit fee charged (not to include surcharge)
14.10.3	Commercial Plan Review	25%	25%	of permit fee charged (not to include surcharge)
14.10.4	Re-Inspection Fee	\$ 90.00	\$ 90.00	each
14.10.5	Investigation Fee (work commenced without permit) (minimum charge – one hour)	\$ 150.00	\$ 150.00	per hour
14.10.6	Additional Plan review required by changes, additions or revision to approved plans (minimum charge –one hour)	\$ 90.00	\$ 90.00	per hour
14.11	Medical Gas	See Table 3-H	See Table 3-H	
14.12	Minimum Permit Fee	\$ 90.00	\$ 90.00	each

CITY OF REDMOND				
EXHIBIT A				
FEE SCHEDULE				
Effective July 1, 2023 2022				
	TABLE 3-G			
	STRUCTURAL – RESIDENTIAL FIRE SUPPRESSION SYSTEMS STANDALONE 13R			
	PLUMBING – RESIDENTIAL FIRE SUPPRESSION SYSTEMS (MULTI- PURPOSE/CONTINUOUS LOOP 13D SYSTEMS			
		Effective January 1, 2023	Effective July 1, 2023	
Item #	ITEM DESCRIPTION	Fee	Fee	Unit
15.1	Up to 2,000 square feet	\$ 163.50	\$ 163.50	each
15.2	2,001 to 3,600 square feet	\$ 220.50	\$ 220.50	each
15.3	3,601 to 7,200 square feet	\$ 277.50	\$ 277.50	each
15.4	7,201 square feet and greater	\$ 330.00	\$ 330.00	each

CITY OF REDMOND				
EXHIBIT A				
FEE SCHEDULE				
Effective July 1, 2023 2022				
	TABLE 3-H			
	PLUMBING – MEDICAL GAS SYSTEMS			
		Effective January 1, 2023	Effective July 1, 2023	
Item #	ITEM DESCRIPTION	Fee	Fee	Unit
16	VALUATION			
16.01	\$ 1.00 to \$ 5,000.00	\$ 292.50	\$ 292.50	each
16.02	\$ 5,001.00 to \$10,000.00	\$ 292.50	\$ 292.50	for the first \$5,000.00 plus
16.02.1		\$ 1.50	\$ 1.50	for each additional \$100.00 or fraction thereof, to and including \$10,000.00
16.03	\$10,001.00 to \$25,000.00	\$ 367.50	\$ 367.50	for the first \$10,000.00 plus
16.03.1		\$ 1.20	\$ 1.20	for each additional \$100.00 or fraction thereof, to and including \$25,000.00
16.04	\$25,001.00 to \$50,000.00	\$ 547.50	\$ 547.50	for the first \$25,000.00 plus
16.04.1		\$ 1.05	\$ 1.05	for each additional \$100.00 or fraction thereof, to and including \$50,000.00
16.05	\$50,001.00 and up	\$ 810.00	\$ 810.00	for the first \$50,000.00 plus
16.05.1		\$ 0.90	\$ 0.90	for each additional \$100.00 or fraction thereof

CITY OF REDMOND				
EXHIBIT A				
FEE SCHEDULE				
Effective July 1, 2023 2022				
TABLE 3-I				
GRADING PLAN REVIEW FEES				
		Effective January 1, 2023	Effective July 1, 2023	
Item #	ITEM DESCRIPTION	Fee	Fee	Unit
17.01	50 cubic yards (38.2 m ³) or less	No fee	No fee	
17.02	51 to 100 cubic yards (40 to 76.5 m ³)	\$ 33.00	\$ 33.00	each
17.03	101 to 1,000 cubic yards (77.2 to 764.6 m ³)	\$ 49.50	\$ 49.50	each
17.04	1,001 to 10,000 cubic yards (765.3 to 7,645.5 m ³)	\$ 66.00	\$ 66.00	each
17.05	10,001 to 100,000 cubic yards (7,646.3 to 76,455 m ³)	\$ 66.00	\$ 66.00	for the first 10,000 cubic yards (7,645.5 m ³), plus
17.05.1		\$ 33.00	\$ 33.00	for each additional 10,000 cubic yards (7,645.5 m ³) or fraction thereof
17.06	100,001 to 200,000 cubic yards (76,456 to 152,911 m ³)	\$ 363.00	\$ 363.00	for the first 100,000 cubic yards (76,455 m ³), plus
17.06.1		\$ 19.50	\$ 19.50	for each additional 10,000 cubic yards (7,645.5 m ³) or fraction thereof
17.07	200,001 cubic yards (152,912 m ³) or more	\$ 558.00	\$ 558.00	for the first 200,000 cubic yards (152,911 m ³), plus
17.07.1		\$ 9.75	\$ 9.75	for each additional 10,000 cubic yards (7,645.5 m ³) or fraction thereof
17.08	Other Inspections and Fees:			
17.08.1	Inspections outside of normal business hours (minimum charge – two hours)	\$ 90.00	\$ 90.00	per hour
17.08.2	Re-inspection fee	\$ 90.00	\$ 90.00	per hour
17.08.3	Inspections for which no fee is specifically indicated (minimum charge – two hours)	\$ 90.00	\$ 90.00	per hour
17.08.4	Investigation Fee (work commenced without permit) (minimum charge – one hour)	\$ 150.00	\$ 150.00	per hour
17.08.5	Additional plan review required by changes, additions or revisions to plans or to plans for which an initial review has been completed	\$ 90.00	\$ 90.00	each

CITY OF REDMOND				
EXHIBIT A				
FEE SCHEDULE				
Effective July 1, 2023 2022				

CITY OF REDMOND				
EXHIBIT A				
FEE SCHEDULE				
Effective July 1, 2023 2022				
	TABLE 3-J			
	GRADING PERMIT FEES			
		Effective January 1, 2023	Effective July 1, 2023	
Item #	ITEM DESCRIPTION	Fee	Fee	Unit
18.01	50 cubic yards (38.2 m ³) or less	No fee	No fee	
18.02	51 to 100 cubic yards (40 to 76.5 m ³)	\$ 49.50	\$ 49.50	each
18.03	101 to 1,000 cubic yards (77.2 to 764.6 m ³)	\$ 49.50	\$ 49.50	for the first 100 cubic yards (76.5 m ³), plus
18.03.1		\$ 23.25	\$ 23.25	for each additional 100 cubic yards (76.5 m ³) or fraction thereof
18.04	1,001 to 10,000 cubic yards (765.3 to 7,645.5 m ³)	\$ 258.75	\$ 258.75	for the first 1,000 cubic yards (764.6 m ³), plus
18.04.1		\$ 19.50	\$ 19.50	for each additional 1,000 cubic yards (764.6 m ³) or fraction thereof
18.05	10,001 to 100,000 cubic yards (7,646.3 to 76,455 m ³)	\$ 434.25	\$ 434.25	for the first 10,000 cubic yards (7,645.5 m ³), plus
18.05.1		\$ 88.50	\$ 88.50	for each additional 10,000 cubic yards (7,645.5 m ³) or fraction thereof
18.06	100,001 to 200,000 cubic yards (76,456 m ³) or more	\$ 1,230.75	\$ 1,230.75	for the first 100,000 cubic yards (76 455 m ³), plus
18.06.1		\$ 48.75	\$ 48.75	for each additional 10,000 cubic yards (7645.5 m ³) or fraction thereof
18.07	Other Inspections and Fees:			
18.07.1	Inspection outside of normal business hours, (minimum charge – two hours)	\$ 90.00	\$ 90.00	per hour
18.07.2	Re-inspection fees assessed under provisions of Section 305.8, per inspection	\$ 90.00	\$ 90.00	each
18.07.3	Inspections for which no fee is specifically indicated, (minimum charge – one hour)	\$ 90.00	\$ 90.00	per hour

CITY OF REDMOND				
EXHIBIT A				
FEE SCHEDULE				
Effective July 1, 2023 2022				
18.07.4	Investigation Fee (work commenced without permit), (minimum charge – one hour)	\$ 150.00	\$ 150.00	per hour
	TABLE 3-K			
	MANUFACTURED DWELLING			
	INSTALLATION FEES			
		Effective January 1, 2023	Effective July 1, 2023	
Item #	ITEM DESCRIPTION	Fee	Fee	Unit
19.01	Manufactured Dwelling Installation Permit Fee – includes concrete slab, runners or foundation, skirting, electrical feeder and plumbing connections and all cross-over connections up to 30 lineal feet of all utility connections		\$ 192.00	each
19.02	Plumbing Fees:			
19.02.1	Water/Sewer Connection	\$ 57.12	\$ 57.12	for each additional 100 feet or fraction thereof over 30 feet
19.02.2	New Water Service	\$ 57.12	\$ 57.12	for each additional 100 feet or fraction thereof over 30 feet
19.02.3	New Sanitation/Storm Sewer	\$ 57.12	\$ 57.12	for each additional 100 feet or fraction thereof over 30 feet
19.02.4	Inspections outside of normal business hours (minimum charge – two hours)	\$ 90.00	\$ 90.00	per hour
19.03	Other Inspections and Fees:			
19.03.1	Re-Inspection (per hour)	\$ 90.00	\$ 90.00	per hour
19.03.2	Inspections for which no fee is specifically indicated (minimum charge – one half hour)	\$ 90.00	\$ 90.00	per hour
19.03.3	Investigation Fee (work commenced without permit) (minimum charge – one hour)	\$ 150.00	\$ 150.00	per hour

CITY OF REDMOND				
EXHIBIT A				
FEE SCHEDULE				
Effective July 1, 2023 2022				
19.03.4	Additional Plan review required by changes, additions or revisions to approve plans (minimum charge – one hour)	\$ 90.00	\$ 90.00	per hour
19.03.5	Statewide Fee as Required by ORS 455.220(2) to be collected by the jurisdiction and remitted to the BCD	\$ 30.00	\$ 30.00	each
	TABLE 3-L			
	MANUFACTURED DWELLING PARK PERMIT FEES			
		Effective January 1, 2023	Effective July 1, 2023	
Item #	ITEM DESCRIPTION	Fee	Fee	Unit
20	TOTAL VALUATION			
20.01	\$1.00 to \$500.00	\$ 26.40	\$ 26.40	each
20.02	\$501.00 to \$2,000.00	\$ 26.40	\$ 26.40	for the first \$500.00 plus
20.02.1		\$ 3.30	\$ 3.30	for each additional \$100.00 or fraction thereof, to and including \$2,000.00
20.03	\$2,001.00 to \$25,000.00	\$ 75.90	\$ 75.90	for the first \$2,000.00 plus
20.03.1		\$ 15.00	\$ 15.00	for each additional \$1,000.00 or fraction thereof, to and including \$25,000.00
20.04	\$25,001.00 to \$50,000.00	\$ 420.90	\$ 420.90	for the first \$25,000.00 plus
20.04.1		\$ 10.80	\$ 10.80	for each additional \$1,000.00 or fraction thereof, to and including \$50,000.00
20.05	50,001.00 to \$100,000.00	\$ 690.90	\$ 690.90	for the first \$50,000.00 plus
20.05.1		\$ 7.50	\$ 7.50	for each additional \$1,000.00 or fraction thereof, to and including \$100,000.00
20.06	\$100,001.00 to \$500,000.00	\$ 1,065.90	\$ 1,065.90	for the first \$100,000.00 plus

CITY OF REDMOND				
EXHIBIT A				
FEE SCHEDULE				
Effective July 1, 2023 2022				
20.06.1		\$ 6.00	\$ 6.00	for each additional \$1,000.00 or fraction thereof, to and including \$500,000.00
20.07	\$500,001.00 to \$1,000,000.00	\$ 3,465.90	\$ 3,465.90	for the first \$500,000.00 plus
20.07.1		\$ 5.10	\$ 5.10	for each additional \$1,000.00 or fraction thereof, to and including \$1,000,000.00
20.08	\$1,000,001.00 and up	\$ 6,015.90	\$ 6,015.90	for the first \$1,000,000.00 plus
20.08.1		\$ 3.30	\$ 3.30	for each additional \$1,000.00 or fraction thereof
20.09	Valuation of Mobile Home or Manufactured Home Park	Valuation	Valuation	
20.10	Other Inspections and Fees:			
20.10.1	Manufactured Home Park Plan review Fee	65%	65%	of permit fee charged (not to include surcharge)
20.10.2	Inspections outside of normal business hours (minimum charge – two hours)	\$ 90.00	\$ 90.00	per hour
20.10.3	Re-Inspection fees assessed under provisions of Section 305.8	\$ 90.00	\$ 90.00	per hour
20.10.4	Inspections for which no fee is specifically indicated (minimum charge – one-half hour)	\$ 90.00	\$ 90.00	per hour
20.10.5	Additional plan review required by changes, additions or revisions to plans (minimum charge – one-half hour)	\$ 42.00	\$ 42.00	per hour

CITY OF REDMOND				
EXHIBIT A				
FEE SCHEDULE				
Effective July 1, 2023 2022				
	TABLE 3-M			
	RECREATIONAL VEHICLE PARK PERMIT FEES			
		Effective January 1, 2023	Effective July 1, 2023	
Item #	ITEM DESCRIPTION	Fee	Fee	Unit
21	TOTAL VALUATION			
21.01	\$1.00 to \$500.00	\$ 26.40	\$ 26.40	each
21.02	\$500.01 to \$2,000.00	\$ 26.40	\$ 26.40	for the first \$500.00 plus
21.02.1		\$ 3.30	\$ 3.30	for each additional \$100.00 or fraction thereof, to and including \$2,000.00
21.03	\$2,000.01 to \$25,000.00	\$ 75.90	\$ 75.90	for the first \$2,000.00 plus
21.03.1		\$ 15.00	\$ 15.00	for each additional \$1,000.00 or fraction thereof, to and including \$25,000.00
21.04	\$25,000.01 to \$50,000.00	\$ 420.90	\$ 420.90	for the first \$25,000.00 plus
21.04.1		\$ 10.80	\$ 10.80	for each additional \$1,000.00 or fraction thereof, to and including \$50,000.00
21.05	\$50,000.01 to \$100,000.00	\$ 690.90	\$ 690.90	for the first \$50,000.00 plus
21.05.1		\$ 7.50	\$ 7.50	for each additional \$1,000.00 or fraction thereof, to and including \$100,000.00
21.06	\$100,00.01 to \$500,000.00	\$ 1,065.90	\$ 1,065.90	for the first \$100,000.00 plus
21.06.1		\$ 6.00	\$ 6.00	for each additional \$1,000.00 or fraction thereof, to and including \$500,000.00
21.07	\$500,000.01 to \$1,000,000.00	\$ 3,465.90	\$ 3,465.90	for the first \$500,000.00 plus

CITY OF REDMOND				
EXHIBIT A				
FEE SCHEDULE				
Effective July 1, 2023 2022				
21.07.1		\$ 5.10	\$ 5.10	for each additional \$1,000.00 or fraction thereof, to and including \$1,000,000.00
21.08	\$1,000,000.01 and up	\$ 6,015.90	\$ 6,015.90	for the first \$1,000,000.00 plus
21.08.1		\$ 3.30	\$ 3.30	for each additional \$1,000.00 or fraction thereof
21.09	Valuation of Recreational Vehicle (RV) Park	Valuation of Park determined per OAR 918-600-0030 Table 2-RV	Valuation of Park determined per OAR 918-600-0030 Table 2-RV	
21.10	Other Inspections and Fees:			
21.10.1	Inspections outside of normal business hour (minimum charge – two hours)	\$ 90.00	\$ 90.00	per hour
21.10.2	Re-Inspection fees assessed under provisions of Section 305.8	\$ 90.00	\$ 90.00	each
21.10.3	Inspections for which no fee is specifically indicated (minimum charge – one-half hour)	\$ 90.00	\$ 90.00	per hour
21.10.4	Additional plan review required by changes, additions or revisions to plans (minimum charge – one-half hour)	\$ 90.00	\$ 90.00	per hour



FISCAL YEAR 2023/24 FEE SCHEDULE UPDATE

RESOLUTION 2023-11

June 13, 2023



NOTABLE FEE ADJUSTMENTS

01 **LAND-USE / DEVELOPMENT FEES +6.3**

02 **UTILITY RATES +3.7**

03 **BUSINESS LICENSE (\$55 TO \$75)**

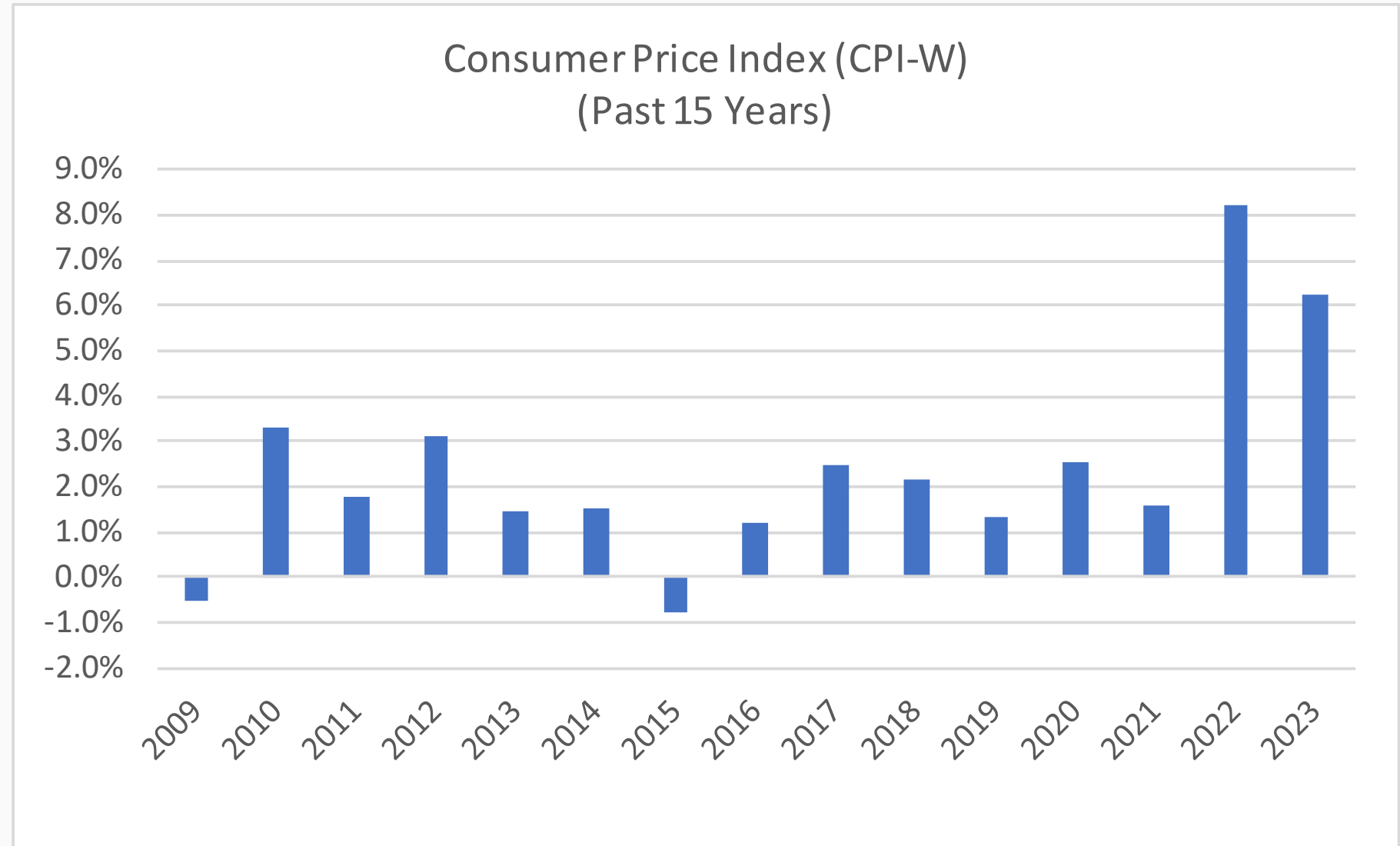
04 **AIRPORT LANDING FEE +5.0**

05 **GARBAGE RATES +12.5**



CONSUMER PRICE INDEX (CPI)

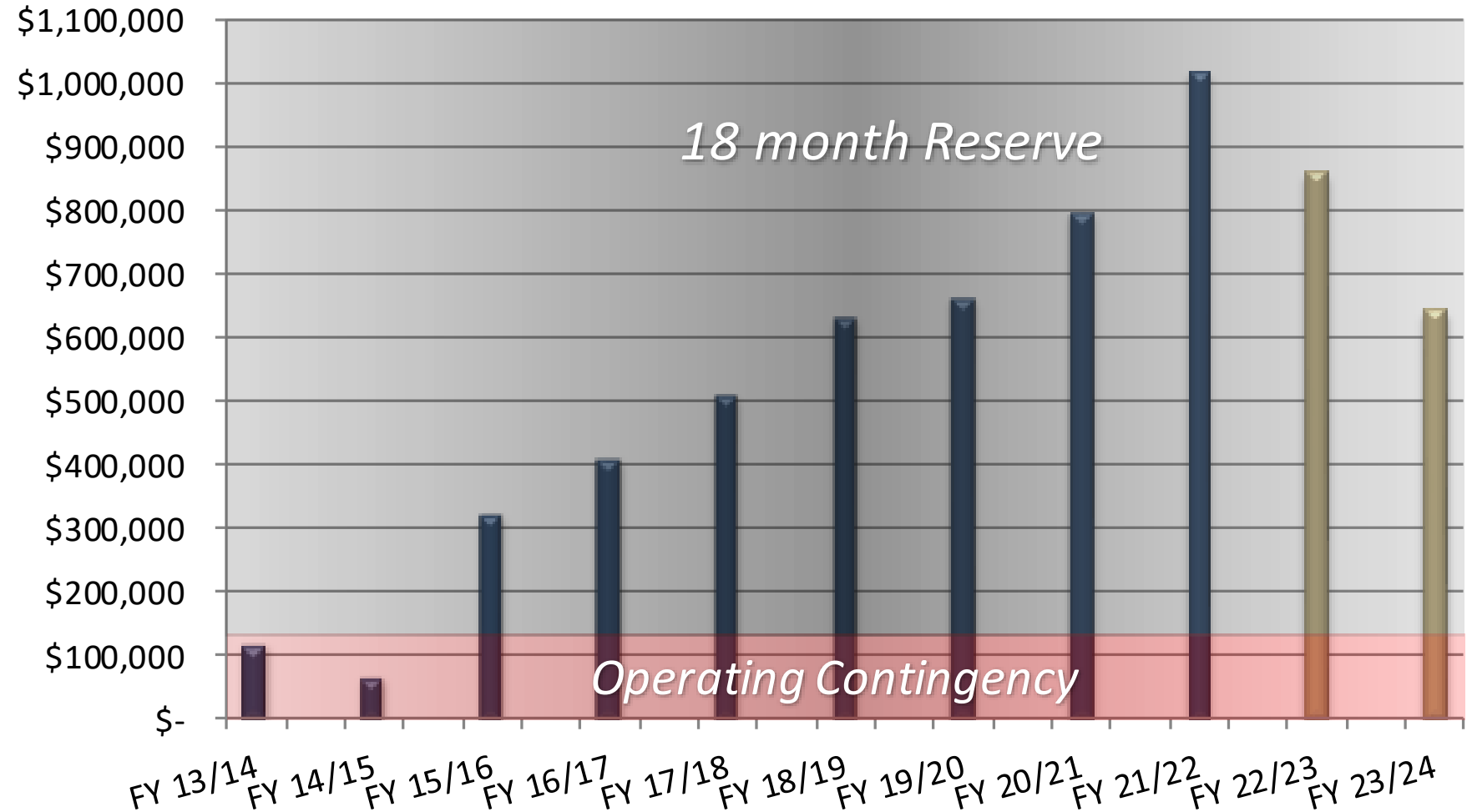
PAST 15 YEARS





CURRENT PLANNING SUB-FUND

Ending Fund Balance - Current Planning Division





UTILITY RATES

+3.7%

PROPOSED CHANGES FY 2023/24

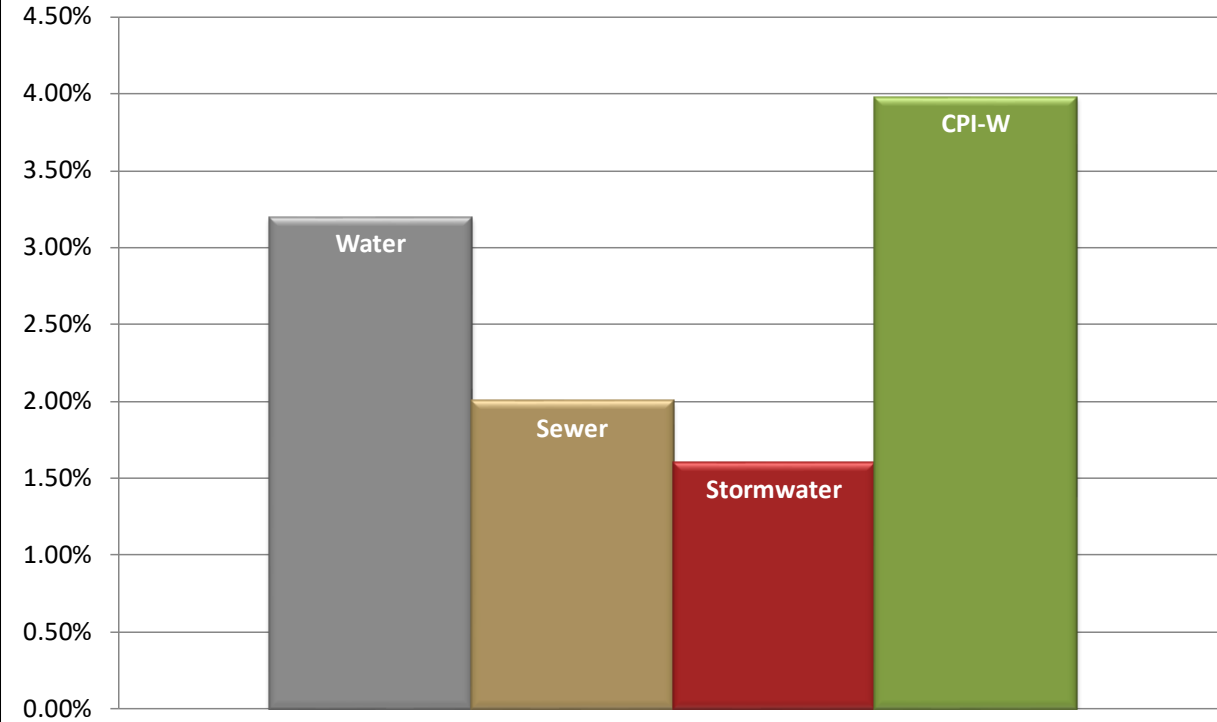
WATER +5.0%
+\$1.85/MO.

SEWER +3.0%
+\$1.01/MO.

STORM 1.0%
\$0.08/MO.

TOTAL +3.7%
+\$2.94/MO.

Utility Rate Increases
(Average Annual Increase Over Past 5 Years)





AIRPORT FUND

\$6.85

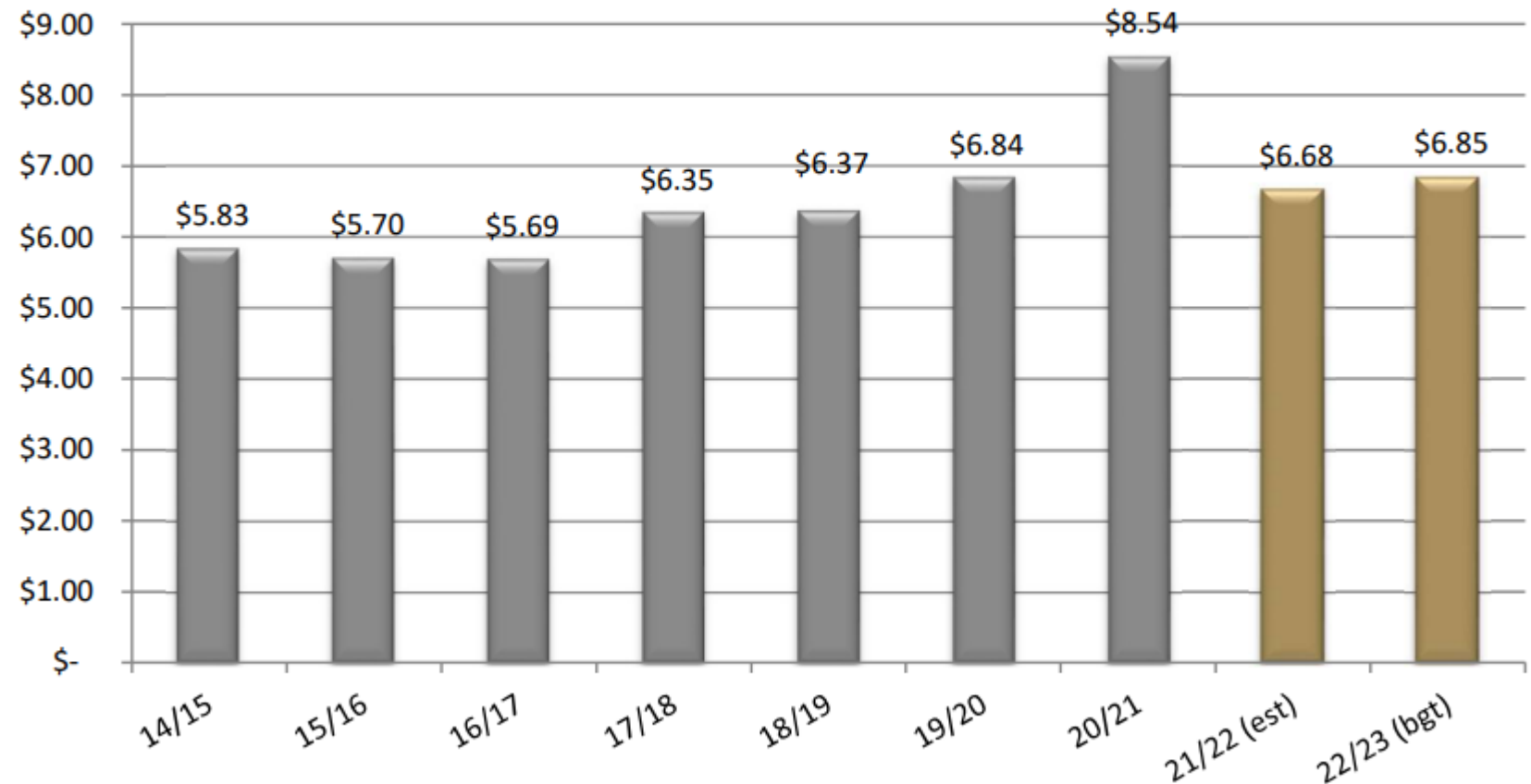
COST PER ENPLANEMENT (CPE) BUDGETED AT \$6.85

22/23 CPE remains below the Airport's goal (maximum).

Airline Fees represent \$3.5 million or 22% of operating revenues

Cost Per Enplanement

Goal = < \$7.00



REDMOND CITY HALL



Welcome
to Redmond



CITY OF REDMOND

CITY HALL
411 SW 9th STREET
REDMOND, OR 97756
541.923.7710
FAX: 541.548.0706
info@redmondoregon.gov
redmondoregon.gov

STAFF REPORT

DATE: June 13, 2023
TO: City Council
THROUGH: Keith Witcosky, City Manager
John Roberts, Deputy City Manager
FROM: Michelle Hebert, CDD Programs Assistant
SUBJECT: Special Event Street Closure of SW 5th Street from Black Butte to Forest for the Cascade Car Show on Saturday, August 19, 2023

Report in Brief:

This item requests City Council approve a Public Assembly Permit and street closure of SW 5th from Black Butte to Forest for the Cascade Car Show, scheduled for Saturday, August 19, 2023.

Background:

Specific special events that apply to the City for permits, which involve closure of any portion of 5th and 6th Streets, require approval from City Council. These streets serve as the spine of Redmond's primary commercial and downtown corridor and closure could have unanticipated impacts. Therefore, any request for closure is viewed as meriting a public presentation as it provides an opportunity for greater public awareness and for the general public and stakeholders to provide input.

Discussion:

Public assembly permit applications are reviewed for compliance with City Code to ensure public safety, transportation, parking, sanitation, trash removal, marketing, safety, fire protection, medical services and public notice concerns are addressed. Each application is routed to impacted City departments and partner agencies for comments. Fees are established per the City's Fee Schedule to recover City costs for supporting the event.

This will be the third year of the Cascade Car Show. As such, the street closures, parking plan, and detour routes were thoroughly vetted by the City's Public Works, Transportation, Police Department, and Redmond Fire and Rescue. Business owners that could be impacted by the closure were contacted regarding this meeting and encouraged to attend.

The permit requests closure of SW 5th Street from Black Butte Avenue to Forest Avenue. The duration of the closure will be from 5:00 a.m. through 5:00 p.m. on Saturday, August 19, 2023.

There will be the following detour options around the street closure:

- 1) 4th Street will remain open for fire/medical emergency response and allow through traffic from Forest Avenue to Black Butte Avenue.
- 2) 7th Street will remain open for both north and southbound traffic.
- 3) 6th Street will remain open for southbound traffic.

A map is attached that conveys how the event will control access, vendors, parking, traffic and detours.

Below is a matrix of items evaluated per City Policy CM 101 (which governs Special Events):

Review Item from Policy	Staff Assessment
Who benefits or is adversely impacted from the event – business frontage, general community, special event organizer.	<i>Benefits: Business frontage and general community.</i>

The opportunities/benefits (increased pedestrian traffic; increased exposure, etc.) and impacts (restricted or reduced access, etc.) to the general area where the event is being held.	<i>Opportunities: Increased pedestrian traffic, increased exposure for businesses on frontage, community gathering.</i> <i>Impacts: Restricted access to four primary blocks in downtown Redmond on SW 5th for one Saturday.</i>
Whether or not there is another event with a scheduled street closure on the same street or in the same general area during the same month.	<i>No other event is currently scheduled in the same general area or street during the month of August.</i>
If at all possible, avoid closing 5 th or 6 th streets more than twice a month; avoid closures on consecutive weekends; and aside from use of designated Festival Streets, avoid street closures which affect the same general area.	<i>No other event is permitted for 5th or 6th streets during August 2023.</i>
Suggested minimum attendance for street closure durations are recommended per the following: If the event is between 4 – 12 hours, then at least 500 people should be expected. If the event is between 12 – 24 hours, then at least 1000 people should be expected. If the event is greater than 24 hours, then at least 2500 people should be expected.	<i>The request is for ~12 hours and at least 1,000 people are anticipated to attend.</i>
Whether or not the event is for a non-profit organization or for a private commercial organization and the overall community benefit of the event.	<i>Event is sponsored by a private commercial business. A portion of the profits will be donated to the Redmond Senior Center or other non-profits.</i>
All permit requirements, in accordance with the City Manager's discretion, by the Redmond City Code have been met.	<i>All requirements have been met.</i>

Fiscal Impact:

Fees per the City of Redmond Fee Schedule are established to help recover a portion of City costs for supporting events and are as follows:

Permit Fee: Street Closure	\$200.00
Public Works Fee – Traffic Control	\$0.00
Deposit (Deposit is refundable after the event)	\$250.00
TOTAL:	\$450.00

Alternative Courses of Action:

1. Approve the Public Assembly Permit and 5th Street closure for the Cascade Car Show.
2. Request more information.
3. Deny the Public Assembly Permit.

Recommendation / Suggested Motion:

"I move to approve the Public Assembly Permit and associated street closure for the Cascade Car Show on Saturday, August 19, 2023, and maintaining the fee schedule as presented."



Parked Car Show Area



Vendor Row



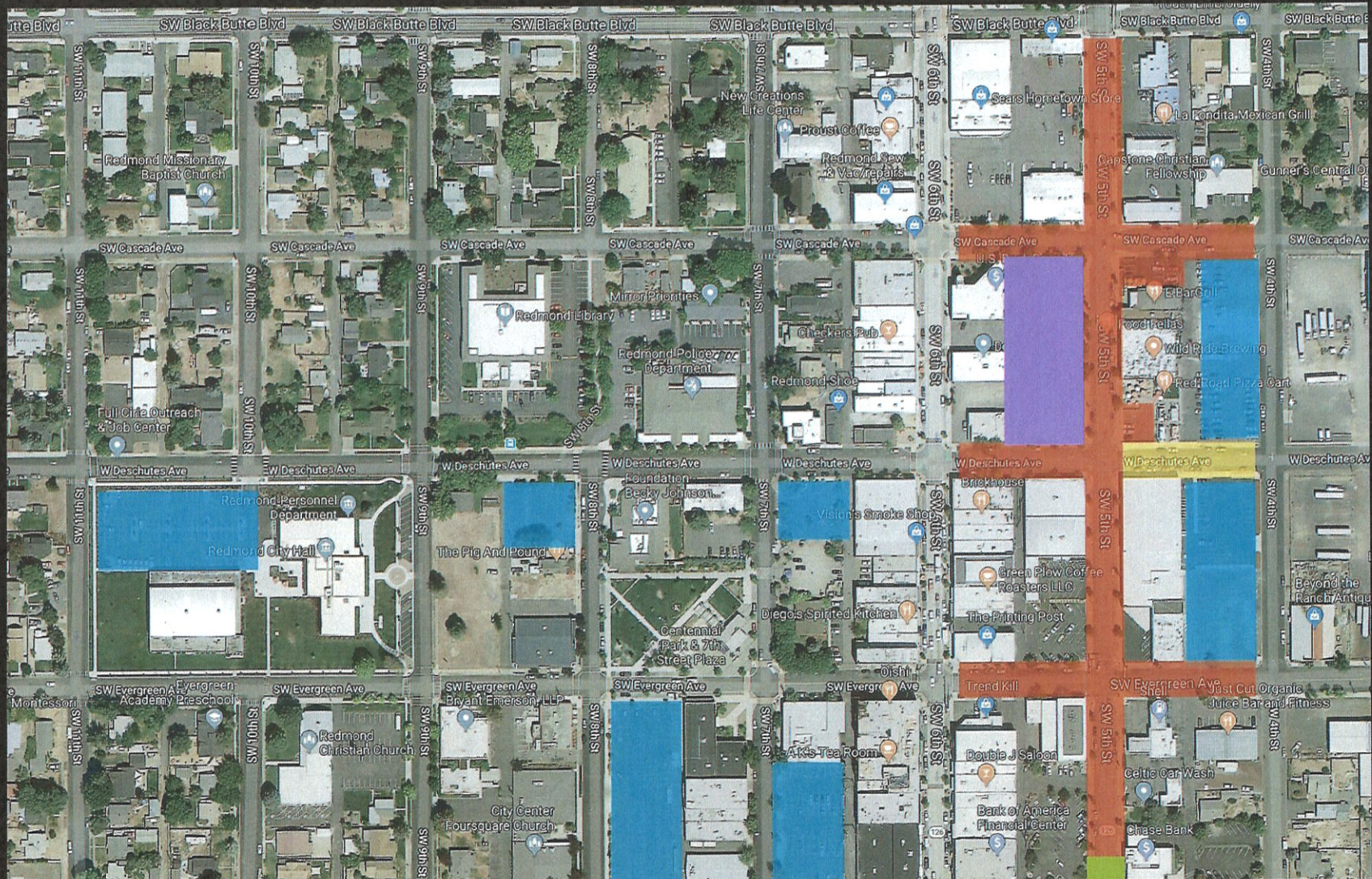
Car Show Check-in 7:30am - 9:30am



General Parking



Sponsors



5/31/2023



To whom it may concern,

Traffic Control Consultants will conduct the setup and teardown, as well as remain on-site to address any issues that may arise for the duration of the event in accordance with the TCP for the Cascade Car Show on August 19th, 2023. Please contact our office if you have any questions.

A handwritten signature in blue ink, reading "Josh Meguiar", is written over a large, faint, light blue watermark of the same signature.

JOSH MEGUIAR
OWNER

operations@trafficcontrolconsultants.com

Traffic Control Consultants

Po Box 1827
Redmond, OR 97756
541-548-3165 Office
619-952-8928 Cell



SPECIAL EVENT STREET CLOSURE

CASCADE CAR SHOW – AUGUST 19, 2023

CITY COUNCIL - JUNE 13, 2023

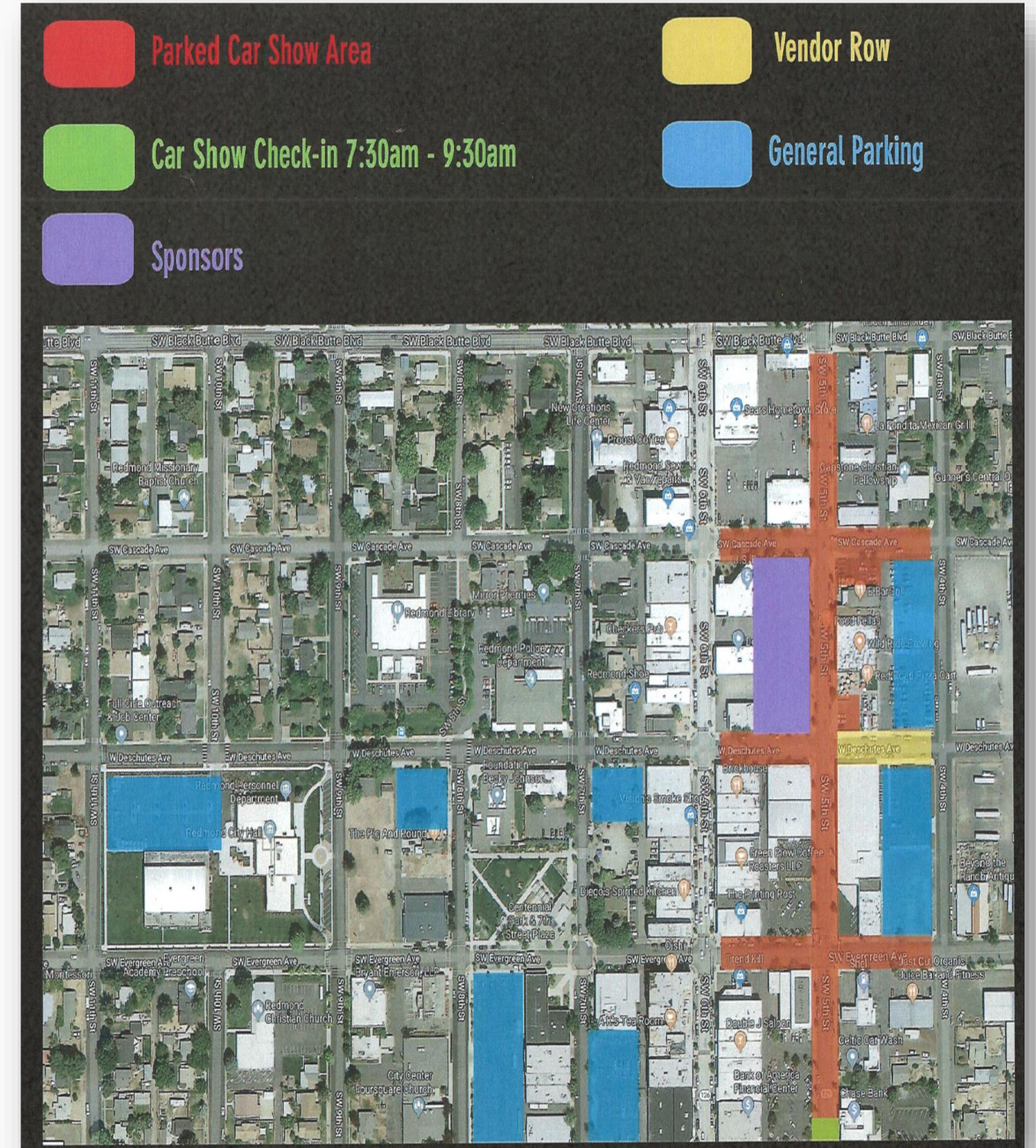
SLIDE / 1



LAY OUT OF EVENT

5TH STREET CLOSURE

SLIDE / 3





PREVIOUS EVENTS 2021/2022

SLIDE / 4





QUESTIONS