



## CITY OF REDMOND

**CITY HALL**  
411 SW 9<sup>th</sup> STREET  
REDMOND, OR 97756  
541.923.7710  
FAX: 541.548.0706  
[info@redmondoregon.gov](mailto:info@redmondoregon.gov)  
[redmondoregon.gov](http://redmondoregon.gov)

### CITY COUNCIL

August 8, 2023  
Council Chambers • 411 SW 9th Street

#### COUNCIL MEMBERS

Ed Fitch  
*Mayor*

Cat Zwicker  
*Council President*

Tobias Colvin  
*Councilor*

Clifford Evelyn  
*Councilor*

John Nielsen  
*Councilor*

Kathryn Osborne  
*Councilor*

Shannon Wedding  
*Councilor*

**AUGUST 8, 2023**

**REGULAR MEETING AGENDA**

**6:00 PM**

**Citizen comments are limited to three (3) minutes per person and will be accepted for a period of 30 minutes. Comments should be focused on City of Redmond business. Attendees are asked to refrain from interrupting, calling-out, or cheering during citizen comments.**

**I. CALL TO ORDER / ESTABLISH A QUORUM**

**II. BLESSING - Judd Rook, Redmond Baha'i Community**

**III. PLEDGE OF ALLEGIANCE**

**IV. CITY ANNOUNCEMENTS**

**V. COMMENTS FROM CITIZENS AT THE MEETING**

A. Written Comments from Citizens

**VI. CONSENT AGENDA**

A. Minutes of May 16, 2023, Council Workshop

B. Minutes of June 6, 2023, Council Meeting

C. Minutes of June 13, 2023, Council Meeting

D. Minutes of June 27, 2023, Council Meeting

E. Minutes of July 11, 2023, Council Meeting

**VII. BID AWARDS / BID REJECTIONS**

A. Oasis Village Utility Crossings: Bid Award to K & E Excavating, Inc. and Budget Adjustment Resolution #2023-17: \$310,495 (Project #ND2303)

**VIII. ADDITIONAL COMMENTS FROM CITIZENS AT THE MEETING**

**IX. CITY MANAGER COMMENTS**

**X. COUNCIL COMMENTS**

**XI. MAYOR'S COMMENTS**

**XII. EXECUTIVE SESSION**

**Oregon Law permits public bodies to meet in executive session to discuss specific matters which are not open to the public. Final actions or decisions on these matters will be made during regular session.**

- A. Real Property – ORS 192.660(2)(e) authorizes executive session “to conduct deliberations with persons designated by the governing body to negotiate real property transactions.”
- B. Litigation – ORS 192.660(2)(h) authorizes executive sessions “to consult with counsel concerning the legal rights and duties of a public body with regard to current litigation or litigation likely to be filed.”

**Under the provisions of the Oregon Public Meetings Law, the proceedings of this executive session are for background information only for media attending and not for publication or broadcast.**

### **XIII. MOTIONS AS A RESULT OF EXECUTIVE SESSION**

### **XIV. ADJOURN**

Regular Council meetings are broadcast live on COTV11 – BendBroadband Channel 11 beginning at 6:00 p.m. on the 2<sup>nd</sup> and 4<sup>th</sup> Tuesdays of each month. Rebroadcasts are scheduled for the non-meeting Tuesdays at 6:00 p.m.

The City of Redmond encourages all citizens to participate in its programs and activities. This meeting location is accessible to people with disabilities. Requests for accommodation may include sign language interpreter service, assistive listening devices, materials in an alternate format or any other accommodation. If any accommodations are needed, please contact the ADA Coordinator at 541-504-3036 or [access@redmondoregon.gov](mailto:access@redmondoregon.gov). Requests should be made as soon as possible, but at least 3 business days prior to the scheduled meeting.

The City of Redmond does not discriminate on the basis of disability status in the admission or access to, or treatment, or employment in, its programs or activities

## Kelly Morse

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**From:** Vickie Chisholm [REDACTED]  
**Sent:** Thursday, July 13, 2023 3:11 PM  
**To:** Public Testimony  
**Subject:** road changes and improvements planned for the Reservoir/Wickiup roads

[EXTERNAL]: This email originated from outside of the city. Do not click links or open attachments unless you recognize the sender and know the content is safe.

Dear City Council,

My name is Vickie Chisholm and I live at [REDACTED] in Redmond.

I have been so pleased to learn about the planned improvements to the Reservoir/Wickiup roads and how the planned changes could improve safety, particularly for walkers and bike riders. An additional concern I have had for many years is the excessive speed at which many cars travel on that stretch of road. I am hopeful that that particular problem will also be addressed as the roads are restructured and improved.

I just learned about a type of non-permanent, movable device used in Akron, Ohio to control speeding in residential neighborhoods, that is proving to be very successful. They are called Speed Tables. I'm including the link to information about these devices in this email.

From the information contained there as well as information from my relatives living in Akron, these devices are proving very successful as an aid to reducing speed.

Sincerely,  
Vickie Chisholm  
[REDACTED]

[https://spectrumnews1.com/oh/columbus/news/2023/05/23/akron-2023-traffic-calming-program--21-speed-tables-to-be-installed-across-10-wards-in-june?cid=share\\_email](https://spectrumnews1.com/oh/columbus/news/2023/05/23/akron-2023-traffic-calming-program--21-speed-tables-to-be-installed-across-10-wards-in-june?cid=share_email)

## Kelly Morse

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**From:** catherine Caudle [REDACTED]  
**Sent:** Tuesday, July 18, 2023 10:38 PM  
**To:** Public Testimony  
**Subject:** Public Comment and Idea  
**Attachments:** Potentialpropertyforfamilyparktoincludeswimfacility.pdf

: This email originated from outside of the city. Do not click links or open attachments unless you recognize the sender and know the content.

I feel that the City of Redmond should offer more recreational opportunities. The City of Redmond has nice parks and a City owned Golf Course even an airport, but our local pool is horrible.

A bond measure was proposed and lost simply because of two things the cost of the bond and the mistrust that there wouldn't be wide use of the pool for family swim.

I propose then that the City of Redmond keep the current pool and it would stay open and operate as is, but the new pool would be one like the Splash Pool in Springfield Oregon.

I located a city owned property that could be utilized for this to be built on and I contacted my Family Ford Foundation who agreed to put up \$25,000 to get us started. Since the property is owned by the city we could sell bricks to donors to build the building, the city could find a sponsor (like the amphitheater does) to reduce the maintenance costs and charge fees to allow families to buy annual passes a local pass versus folks outside the city using the pool would pay a higher rate. Additionally, the city can obtain corporate donations to get this thing built. The City of Redmond is growing and we need this activity in our town.

I attached the property that could work for this new pool and here is the link for the Wave Pool in Springfield Oregon. One brick at a time and we can put this together lets do this.

[https://www.willamalane.org/facilities/splash!\\_at\\_lively\\_park/index.php](https://www.willamalane.org/facilities/splash!_at_lively_park/index.php)

Thank you,

Catherine Caudle  
[REDACTED]  
Redmond Oregon 97756



# Deschutes County Property Information

Report Date: 7/18/2023 10:07:50 PM

## Disclaimer

The information and maps presented in this report are provided for your convenience. Every reasonable effort has been made to assure the accuracy of the data and associated maps. Deschutes County makes no warranty, representation or guarantee as to the content, sequence, accuracy, timeliness or completeness of any of the data provided herein. Deschutes County explicitly disclaims any representations and warranties, including, without limitation, the implied warranties of merchantability and fitness for a particular purpose. Deschutes County shall assume no liability for any errors, omissions, or inaccuracies in the information provided regardless of how caused. Deschutes County assumes no liability for any decisions made or actions taken or not taken by the user of this information or data furnished hereunder.

## Account Summary

### Account Information

**Mailing Name:** CITY OF REDMOND  
**Map and Taxlot:** 141333C000200  
**Account:** 128638  
**Tax Status:** Non-Assessable  
**Situs Address:** 1766 NW PERSHALL WAY, REDMOND,  
OR 97756

### Property Taxes

**Current Tax Year:**  
**Tax Code Area:** 2004

### Assessment

**Subdivision:**  
**Lot:**  
**Block:**  
**Assessor Acres:** 36.16  
**Property Class:** 941 -- MUNICIPAL OR OTHER EXEMPT

### Ownership

**Mailing Address:**  
CITY OF REDMOND  
411 SW 9TH ST  
REDMOND, OR 97756

### Valuation

#### Real Market Values as of Jan. 1, 2022

|                   |           |
|-------------------|-----------|
| <b>Land</b>       | \$566,810 |
| <b>Structures</b> | \$86,250  |
| <b>Total</b>      | \$653,060 |

#### Current Assessed Values:

|                           |          |
|---------------------------|----------|
| <b>Maximum Assessed</b>   | N/A      |
| <b>Assessed Value</b>     | \$39,118 |
| <b>Veterans Exemption</b> |          |

## Warnings, Notations, and Special Assessments

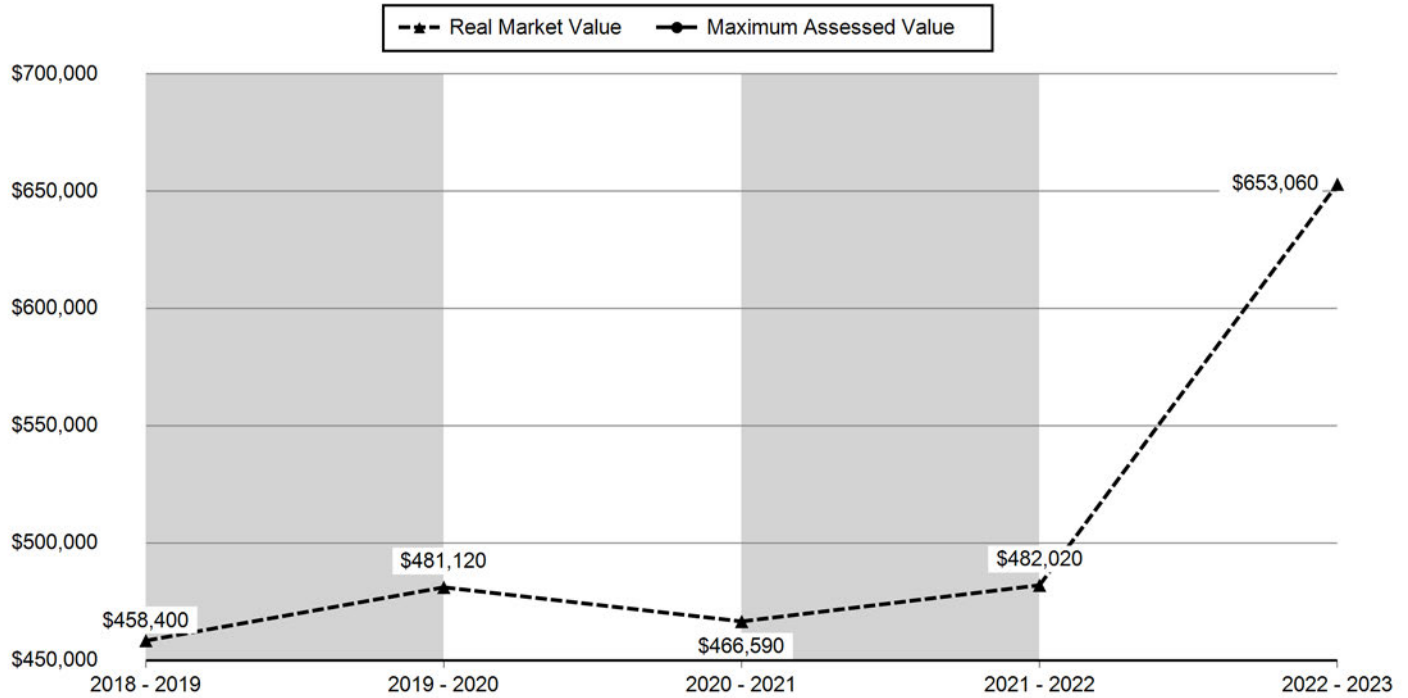
### Assessor's Office Notations

NON ZONED FARM LAND POTENTIAL ADDITIONAL TAX LIABILITY

Review of digital records maintained by the Deschutes County Assessor's Office, Tax Office, Finance Office, and the Community Development Department indicates that there are County tax, assessment, or property development related notations associated with this account and that have been identified above. Independent verification of the presence of additional Deschutes County tax, assessment, development, and other property related considerations is recommended. Confirmation is commonly provided by title companies, real estate agents, developers, engineering and surveying firms, and other parties who are involved in property transactions or property development. In addition, County departments may be contacted directly to discuss the information.

## Valuation History *All values are as of January 1 of each year. Tax year is July 1st through June 30th of each year.*

|                                       | 2018 - 2019 | 2019 - 2020 | 2020 - 2021 | 2021 - 2022 | 2022 - 2023 |
|---------------------------------------|-------------|-------------|-------------|-------------|-------------|
| <b>Real Market Value - Land</b>       | \$406,230   | \$426,350   | \$405,240   | \$421,280   | \$566,810   |
| <b>Real Market Value - Structures</b> | \$52,170    | \$54,770    | \$61,350    | \$60,740    | \$86,250    |
| <b>Total Real Market Value</b>        | \$458,400   | \$481,120   | \$466,590   | \$482,020   | \$653,060   |
| <b>Maximum Assessed Value</b>         | N/A         | N/A         | N/A         | N/A         | N/A         |
| <b>Total Assessed Value</b>           | \$70,238    | \$36,738    | \$37,508    | \$38,298    | \$39,118    |
| <b>Veterans Exemption</b>             | \$0         | \$0         | \$0         | \$0         | \$0         |



### Tax Payment History

| Year          | Date Due   | Transaction Type | Transaction Date | As Of Date | Amount Received | Tax Due       | Discount Amount | Interest Charged | Refund Interest |
|---------------|------------|------------------|------------------|------------|-----------------|---------------|-----------------|------------------|-----------------|
| 2017          | 11-15-2017 | PAYMENT          | 05-03-2018       | 05-03-2018 | \$328.29        | (\$328.25)    | \$0.00          | \$0.04           | \$0.00          |
| 2017          | 11-15-2017 | PAYMENT          | 02-22-2018       | 02-22-2018 | \$335.00        | (\$330.42)    | \$0.00          | \$4.58           | \$0.00          |
| 2017          | 11-15-2017 | PAYMENT          | 11-27-2017       | 11-27-2017 | \$327.19        | (\$322.89)    | \$0.00          | \$4.30           | \$0.00          |
| 2017          | 11-15-2017 | IMPOSED          | 10-13-2017       | 11-15-2017 | \$0.00          | \$981.56      | \$0.00          | \$0.00           | \$0.00          |
| <b>Total:</b> |            |                  |                  |            |                 | <b>\$0.00</b> |                 |                  |                 |
| 2016          | 11-15-2016 | PAYMENT          | 05-25-2017       | 05-25-2017 | \$0.00          | (\$0.61)      | \$0.00          | \$0.00           | \$0.00          |
| 2016          | 11-15-2016 | PAYMENT          | 05-25-2017       | 05-25-2017 | \$285.00        | (\$281.25)    | \$0.00          | \$3.75           | \$0.00          |
| 2016          | 11-15-2016 | PAYMENT          | 02-09-2017       | 02-09-2017 | \$281.86        | (\$281.86)    | \$0.00          | \$0.00           | \$0.00          |
| 2016          | 11-15-2016 | PAYMENT          | 10-28-2016       | 10-28-2016 | \$281.87        | (\$281.87)    | \$0.00          | \$0.00           | \$0.00          |
| 2016          | 11-15-2016 | IMPOSED          | 10-13-2016       | 11-15-2016 | \$0.00          | \$845.59      | \$0.00          | \$0.00           | \$0.00          |
| <b>Total:</b> |            |                  |                  |            |                 | <b>\$0.00</b> |                 |                  |                 |
| 2015          | 11-15-2015 | PAYMENT          | 08-09-2016       | 08-09-2016 | \$0.00          | \$1.42        | \$0.00          | \$0.00           | \$0.00          |
| 2015          | 11-15-2015 | PAYMENT          | 08-09-2016       | 08-09-2016 | \$1.42          | (\$1.42)      | \$0.00          | \$0.00           | \$0.00          |
| 2015          | 11-15-2015 | PAYMENT          | 08-09-2016       | 08-09-2016 | \$263.58        | (\$253.44)    | \$0.00          | \$10.14          | \$0.00          |
| 2015          | 11-15-2015 | PAYMENT          | 02-04-2016       | 02-04-2016 | \$253.44        | (\$253.44)    | \$0.00          | \$0.00           | \$0.00          |
| 2015          | 11-15-2015 | PAYMENT          | 11-17-2015       | 11-15-2015 | \$253.45        | (\$253.45)    | \$0.00          | \$0.00           | \$0.00          |
| 2015          | 11-15-2015 | IMPOSED          | 10-14-2015       | 11-15-2015 | \$0.00          | \$760.33      | \$0.00          | \$0.00           | \$0.00          |
| <b>Total:</b> |            |                  |                  |            |                 | <b>\$0.00</b> |                 |                  |                 |

### Sales History

| Sale Date  | Seller                   | Buyer                    | Sale Amount | Sale Type                                         | Recording Instrument |
|------------|--------------------------|--------------------------|-------------|---------------------------------------------------|----------------------|
| 05/08/2018 | ROSEBROOK, JASON & TONYA | CITY OF REDMOND          | \$1,030,000 | 03-GRANTOR/GRANTEE IS A POLITICAL SUBDIVISION     | 2018-18702           |
| 07/17/2014 | ROSEBROOK, BARBARA ET AL | ROSEBROOK, JASON & TONYA | \$108,334   | 06-GRANTEE IS RELATED/FRIENDS/BUSINESS ASSOCIATES | 2014-23339           |
| 06/01/2012 |                          |                          | \$0         | 06-GRANTEE IS RELATED/FRIENDS/BUSINESS ASSOCIATES | 2012-21196           |

Structures

| Stat Class/Description       | Improvement Description | Code Area     | Year Built   | Total | Sq Ft |
|------------------------------|-------------------------|---------------|--------------|-------|-------|
| 300 - FARM BLDG: GP Building | GP Building - CLASS 4   | 2004          | 1975         | 1,152 |       |
| <b>Floor Description</b>     |                         | <b>Comp %</b> | <b>Sq Ft</b> |       |       |
| Building Structure           |                         | 100           | 1,152        |       |       |

| Stat Class/Description   | Improvement Description | Code Area     | Year Built   | Total | Sq Ft |
|--------------------------|-------------------------|---------------|--------------|-------|-------|
| 301 - FARM BLDG: GP Shed | GP Shed - CLASS 4       | 2004          | 1960         | 140   |       |
| <b>Floor Description</b> |                         | <b>Comp %</b> | <b>Sq Ft</b> |       |       |
| Building Structure       |                         | 100           | 140          |       |       |

| Stat Class/Description   | Improvement Description | Code Area     | Year Built   | Total | Sq Ft |
|--------------------------|-------------------------|---------------|--------------|-------|-------|
| 301 - FARM BLDG: GP Shed | GP Shed - CLASS 5       | 2004          | 1980         | 768   |       |
| <b>Floor Description</b> |                         | <b>Comp %</b> | <b>Sq Ft</b> |       |       |
| Building Structure       |                         | 100           | 768          |       |       |

| Stat Class/Description     | Improvement Description | Code Area     | Year Built   | Total | Sq Ft |
|----------------------------|-------------------------|---------------|--------------|-------|-------|
| 306 - FARM BLDG: Hay Cover | Hay Cover - CLASS 4     | 2004          | 1965         | 2,520 |       |
| <b>Floor Description</b>   |                         | <b>Comp %</b> | <b>Sq Ft</b> |       |       |
| Building Structure         |                         | 100           | 2,520        |       |       |

| Stat Class/Description        |        |         |      |       | Improvement Description                                                                                                                                  |     |           |           |       | Code Area | Year Built | Total | Sq Ft |
|-------------------------------|--------|---------|------|-------|----------------------------------------------------------------------------------------------------------------------------------------------------------|-----|-----------|-----------|-------|-----------|------------|-------|-------|
| 452 - MANF STRCT: Double wide |        |         |      |       | INFO TRANS FROM AP IN OFC AUDIT<br>8/96./SEPERATE FROM REAL ACCT FOR VA<br>PURPOSE/12-97 CHGD VAL FOR 97-DROPPED<br>4% DEPR,CHG OK'D #22 & SB250 SEC1215 |     |           |           |       | 2004      | 1973       | 1,344 |       |
|                               |        |         |      |       |                                                                                                                                                          |     |           |           |       |           |            |       |       |
|                               |        |         |      |       |                                                                                                                                                          |     |           |           |       |           |            |       |       |
|                               |        |         |      |       |                                                                                                                                                          |     |           |           |       |           |            |       |       |
| Floor Description             |        |         |      |       | Comp %                                                                                                                                                   |     |           |           |       | Sq Ft     |            |       |       |
| First Floor                   |        |         |      |       | 100                                                                                                                                                      |     |           |           |       | 1,344     |            |       |       |
| Rooms                         |        |         |      |       |                                                                                                                                                          |     |           |           |       |           |            |       |       |
| Living                        | Dining | Kitchen | Nook | Great | Family                                                                                                                                                   | Bed | Full Bath | Half Bath | Bonus | Utility   | Den        | Other |       |
| 0                             | 0      | 0       | 0    | 0     | 0                                                                                                                                                        | 3   | 1         | 1         | 0     | 0         | 0          | 0     |       |

| Improvement Inventory     |   |                       |     |
|---------------------------|---|-----------------------|-----|
| BATHTUB                   | 1 | SIDING - ALUMINUM     | 0   |
| FORCED AIR HEATING        | 0 | SKIRTING - METAL      | 160 |
| LAVATORY                  | 2 | TOILET                | 2   |
| ROOF - GABLE              | 0 | WALLS - PANELING      | 0   |
| ROOF CVR - ALUMINUM       | 0 | WINDOWS - SINGLE PANE | 0   |
| SHOWER W/DOOR, FIBERGLASS | 1 | WOOD STOVE            | 0   |

| Accessory Description | Sq Ft | Quantity |
|-----------------------|-------|----------|
| DECKS-FAIR            | 1,050 | 1,050    |
| DECK COVER - AVERAGE  | 280   | 280      |
| MISC - IMPROVEMENTS   | 1     | 1        |

Land Characteristics

| Land Description | Acres | Land Classification                 |
|------------------|-------|-------------------------------------|
| Farm Use Unzoned | 0.50  | D8: DRY GROUND - SOIL CLASS 8       |
| Farm Use Unzoned | 11.00 | W1: IRRIGATED GROUND - SOIL CLASS 1 |

|                  |       |                                     |
|------------------|-------|-------------------------------------|
| Farm Site        | 1.00  |                                     |
| Farm Use Unzoned | 7.53  | W3: IRRIGATED GROUND - SOIL CLASS 3 |
| Farm Use Unzoned | 16.13 | D7: DRY GROUND - SOIL CLASS 7       |

## Ownership

| Name Type | Name             | Ownership Type | Ownership Percentage |
|-----------|------------------|----------------|----------------------|
| OWNER     | CITY OF REDMOND, | OWNER          | 100.00%              |

## Related Accounts

Related accounts apply to a property that may be on one map and tax lot but due to billing have more than one account. This occurs when a property is in multiple tax code areas. In other cases there may be business personal property or a manufactured home on this property that is not in the same ownership as the land.

No Related Accounts found.

*NOTE: Related accounts include structures that are related but not included on this account. Please see Improvements to view structures included on this account.*

## Service Providers *Please contact districts to confirm.*

| Category                          | Name                                         | Phone          | Address                                |
|-----------------------------------|----------------------------------------------|----------------|----------------------------------------|
| COUNTY SERVICES                   | DESCHUTES COUNTY                             | (541) 388-6570 | 1300 NW WALL ST, BEND, OR 97703        |
| POLICE SERVICES                   | DESCHUTES COUNTY SHERIFF'S OFFICE            | (541) 693-6911 | 63333 HIGHWAY 20 WEST, BEND, OR 97703  |
| FIRE DISTRICT                     | REDMOND FIRE AND RESCUE                      | (541) 504-5000 | 341 NW DOGWOOD AVE, REDMOND, OR 97756  |
| SCHOOL DISTRICT                   | REDMOND SCHOOL DISTRICT                      | (541) 923-5437 | 145 SE SALMON AVE, REDMOND, OR 97756   |
| ELEMENTARY SCHOOL ATTENDANCE AREA | TOM McCALL ELEMENTARY SCHOOL                 | (541) 526-6400 | 1200 NW UPAS AVE, REDMOND, OR 97756    |
| MIDDLE SCHOOL ATTENDANCE AREA     | ELTON GREGORY MIDDLE SCHOOL                  | (541) 526-6440 | 1220 NW UPAS AVE, REDMOND, OR 97756    |
| HIGH SCHOOL ATTENDANCE AREA       | REDMOND HIGH SCHOOL                          | (541) 923-4800 | 675 SW RIMROCK, REDMOND, OR 97756      |
| EDUCATION SERVICE TAX DISTRICT    | HIGH DESERT EDUCATION SERVICE DISTRICT       | (541) 693-5600 | 145 SE SALMON AVE, REDMOND, OR 97756   |
| COLLEGE TAX DISTRICT              | CENTRAL OREGON COMMUNITY COLLEGE             | (541) 383-7700 | 2600 NW COLLEGE WAY, BEND, OR 97703    |
| PARK & RECREATION DISTRICT        | REDMOND AREA PARK & RECREATION DISTRICT      | (541) 548-7275 | 465 SW RIMROCK DR, REDMOND, OR 97756   |
| LIBRARY DISTRICT                  | DESCHUTES PUBLIC LIBRARY                     | (541) 617-7050 | 601 NW WALL ST, BEND, OR 97703         |
| LIVESTOCK DISTRICT                | DESCHUTES COUNTY LIVESTOCK DISTRICT NUMBER 4 | (541) 388-6623 | 1300 NW WALL ST, BEND, OR 97703        |
| IRRIGATION DISTRICT               | CENTRAL OREGON IRRIGATION DISTRICT           | (541) 548-6047 | 1055 SW LAKE CT, REDMOND, OR 97756     |
| GARBAGE & RECYCLING SERVICE       | HIGH COUNTRY DISPOSAL                        | (541) 548-4984 | 1090 NE HEMLOCK AVE, REDMOND, OR 97756 |

## Development Summary

|                               |         |                     |         |                    |      |                    |                                 |
|-------------------------------|---------|---------------------|---------|--------------------|------|--------------------|---------------------------------|
| <b>Planning Jurisdiction:</b> | Redmond | <b>Jurisdiction</b> | Redmond | <b>City Zoning</b> | UH10 | <b>Description</b> | URBAN HOLDING - 10 ACRE MINIMUM |
| <b>Urban Growth Boundary:</b> | Redmond |                     |         |                    |      |                    |                                 |
| <b>Urban Reserve Area:</b>    | No      |                     |         |                    |      |                    |                                 |

## Deschutes County Permits

| Permit ID    | Permit Type | Applicant         | Application Date | Status  |
|--------------|-------------|-------------------|------------------|---------|
| 247-B75      | Building    | ELLIOTT,FRED H    | 10/19/1976       | Expired |
| 247-AD065-PL | Land Use    | BONNIE L. ELLIOTT | 03/20/2006       | Void    |
| 247-MP801-PL | Land Use    |                   | 01/02/1980       | Finaled |
| 247-S6512    | Septic      | ELLIOTT,RAYMOND   | 06/04/1976       | Finaled |

**STATEMENT OF TAX ACCOUNT**  
**DESCHUTES COUNTY TAX COLLECTOR**  
**DESCHUTES SERVICES BUILDING**  
**BEND OR 97703**  
**(541) 388-6540**

18-Jul-2023

CITY OF REDMOND  
411 SW 9TH ST  
REDMOND OR 97756

|                |                                    |             |              |
|----------------|------------------------------------|-------------|--------------|
| Tax Account #  | 128638                             | Lender Name |              |
| Account Status | A                                  | Loan Number |              |
| Roll Type      | Real                               | Property ID | 2004         |
| Situs Address  | 1766 NW PERSHALL WAY REDMOND 97756 | Interest To | Jul 18, 2023 |

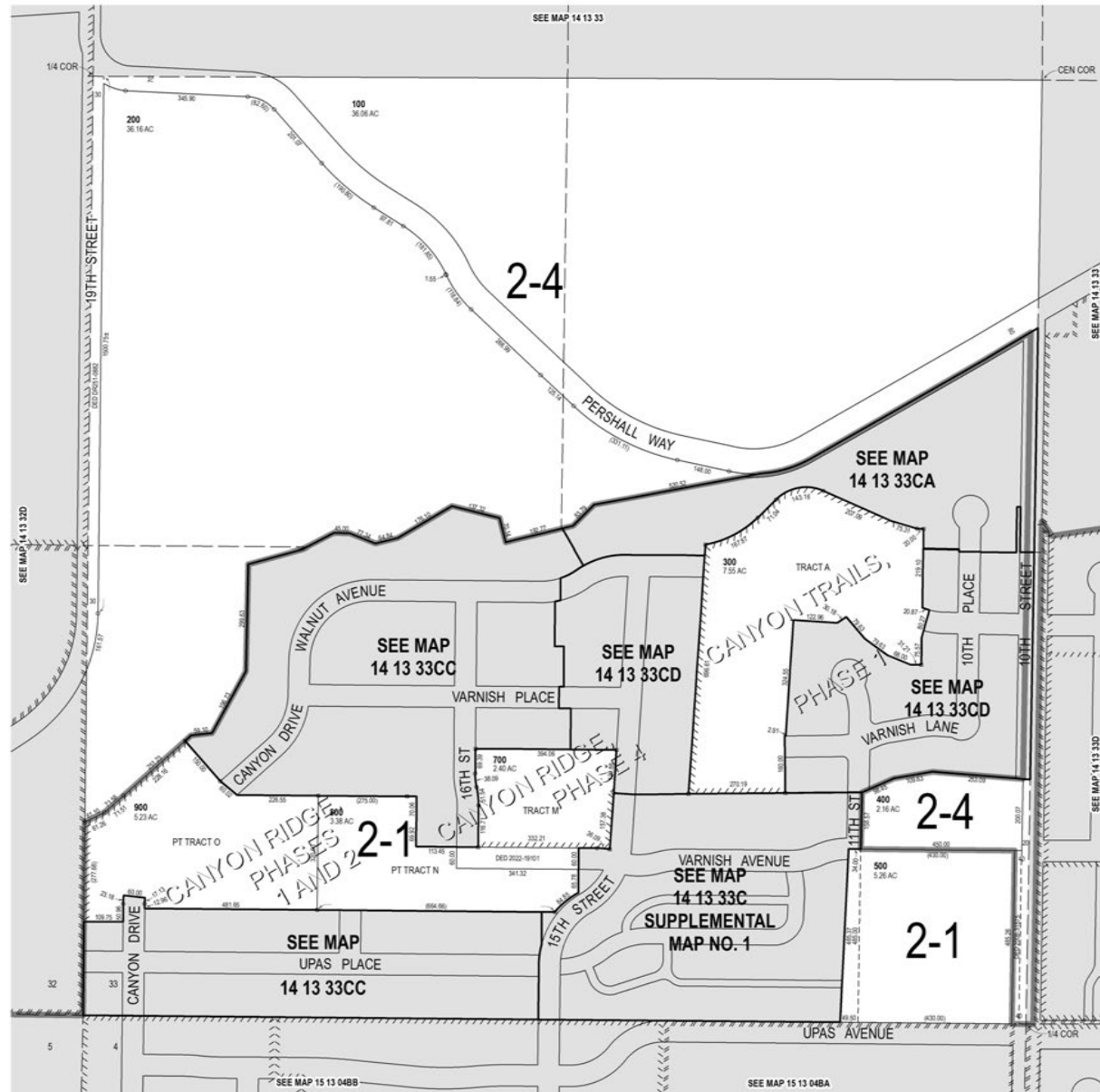
**Tax Summary**

| Tax Year | Tax Type  | Total Due | Current Due | Interest Due | Discount Available | Original Due | Due Date     |
|----------|-----------|-----------|-------------|--------------|--------------------|--------------|--------------|
| 2017     | ADVALOREM | \$0.00    | \$0.00      | \$0.00       | \$0.00             | \$981.56     | Nov 15, 2017 |
| 2016     | ADVALOREM | \$0.00    | \$0.00      | \$0.00       | \$0.00             | \$845.59     | Nov 15, 2016 |
| 2015     | ADVALOREM | \$0.00    | \$0.00      | \$0.00       | \$0.00             | \$760.33     | Nov 15, 2015 |
| 2014     | ADVALOREM | \$0.00    | \$0.00      | \$0.00       | \$0.00             | \$728.28     | Nov 15, 2014 |
| 2013     | ADVALOREM | \$0.00    | \$0.00      | \$0.00       | \$0.00             | \$637.15     | Nov 15, 2013 |
| 2012     | ADVALOREM | \$0.00    | \$0.00      | \$0.00       | \$0.00             | \$431.04     | Nov 15, 2012 |
| 2011     | ADVALOREM | \$0.00    | \$0.00      | \$0.00       | \$0.00             | \$419.39     | Nov 15, 2011 |
| 2010     | ADVALOREM | \$0.00    | \$0.00      | \$0.00       | \$0.00             | \$413.32     | Nov 15, 2010 |
| 2009     | ADVALOREM | \$0.00    | \$0.00      | \$0.00       | \$0.00             | \$543.66     | Nov 15, 2009 |
| 2008     | ADVALOREM | \$0.00    | \$0.00      | \$0.00       | \$0.00             | \$538.74     | Nov 15, 2008 |
| 2007     | ADVALOREM | \$0.00    | \$0.00      | \$0.00       | \$0.00             | \$313.42     | Nov 15, 2007 |
| 2006     | ADVALOREM | \$0.00    | \$0.00      | \$0.00       | \$0.00             | \$298.00     | Nov 15, 2006 |
| 2005     | ADVALOREM | \$0.00    | \$0.00      | \$0.00       | \$0.00             | \$334.78     | Nov 15, 2005 |
| 2004     | ADVALOREM | \$0.00    | \$0.00      | \$0.00       | \$0.00             | \$330.82     | Nov 15, 2004 |
| 2003     | ADVALOREM | \$0.00    | \$0.00      | \$0.00       | \$0.00             | \$318.99     | Nov 15, 2003 |
| 2002     | ADVALOREM | \$0.00    | \$0.00      | \$0.00       | \$0.00             | \$319.90     | Nov 15, 2002 |
| 2001     | ADVALOREM | \$0.00    | \$0.00      | \$0.00       | \$0.00             | \$280.24     | Nov 15, 2001 |
| 2000     | ADVALOREM | \$0.00    | \$0.00      | \$0.00       | \$0.00             | \$386.16     | Nov 15, 2000 |
| 1999     | ADVALOREM | \$0.00    | \$0.00      | \$0.00       | \$0.00             | \$389.11     | Nov 15, 1999 |
| 1998     | ADVALOREM | \$0.00    | \$0.00      | \$0.00       | \$0.00             | \$373.85     | Nov 15, 1998 |
| 1997     | ADVALOREM | \$0.00    | \$0.00      | \$0.00       | \$0.00             | \$356.39     | Dec 15, 1997 |
| 1996     | ADVALOREM | \$0.00    | \$0.00      | \$0.00       | \$0.00             | \$388.22     | Nov 15, 1996 |
| Total    |           | \$0.00    | \$0.00      | \$0.00       | \$0.00             |              |              |

4/14/2023

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& INDEX

# Deschutes County Property Information - Dial



**Map and Taxlot: 141333C000200**



**SPECIAL CITY COUNCIL WORKSHOP OF THE CITY OF REDMOND WAS HELD MAY 16, 2023, IN COUNCIL CHAMBERS.**

**COUNCIL MEMBERS PRESENT: Clifford Evelyn – Ed Fitch – John Nielsen – Kathryn Osborne – Shannon Wedding – Cat Zwicker**

**STAFF PRESENT: City Manager Keith Witcosky – City Attorney Keith Leitz – Police Captain Aaron Wells – Interim Public Works Director Jon Skidmore – City Recorder Kelly Morse – Deputy City Manager John Roberts – IT Network Technician Tyler Roppe – Deputy City Manager/Chief Financial Officer Jason Neff – Accounting Manager James Wood – Communications Director Heather Cassaro – City Engineer Jessica MacClanahan**

**MEDIA PRESENT: None**

Mayor Fitch called the workshop to order at 6:00 pm.

**PRESENTATIONS**

**A. Marijuana Dispensary Worksession and Public Comment**

A panel consisting of Deschutes County District Attorney Steve Gunnels, Oregon Liquor and Cannabis Commission's (OLCC) Deschutes County Regional Office Manager Lori Sharp, OLCC Marijuana Inspector Larry Brown, Deschutes County Community Justice Director Deevy Holcomb, Bend Police Chief Mike Krantz, and City of Bend Chief Financial Officer Sharon Wojda provided the Council with information on the effects marijuana and dispensaries have had on their respective fields since its legalization in Oregon. The panel addressed questions from the Council regarding selling to minors, regulations and citations, licensing, comparison in the number of Minor in Possession charges seen in Bend and Redmond, calls for service comparisons for liquor stores and dispensaries, and financial impact.

After a short break, Mayor Fitch reconvened the meeting at 7:15 pm and opened the floor for public comment.

Redmond residents Jay Patrick, Judy Dow, Tony Oliver, Bill Stacy, Elaine Watkinson, Mike Kinsey, Ben Wolfe, Eric Lea, Kevan Pratt, Brian Burns, and Redmond School District Board Chair Michael Summers expressed opposition for marijuana dispensaries.

Redmond resident Trevor Johnson, and dispensary owners Ivan Grerer, Hunter Neubauer, and Kevin Hogan expressed support for marijuana dispensaries.

Mayor Fitch stated the Council has a great deal of information to consider and will not take any action tonight. Further information and letters are included in the meeting packet. The Council will take everything into consideration and address the matter at a future Council meeting with notice well in advance.

There being no further business, the meeting was adjourned at 8:06 pm.

Prepared by ABC Transcription Services  
Reviewed by Kelly Morse, City Recorder

APPROVED by the City Council and SIGNED by the Mayor this 8<sup>th</sup> day of August 2023.

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Ed Fitch, Mayor

ATTEST:

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Kelly Morse, City Recorder

**SPECIAL CITY COUNCIL MEETING OF THE CITY OF REDMOND WAS HELD JUNE 6, 2023, IN COUNCIL CHAMBERS.**

**COUNCIL MEMBERS PRESENT:** Tobias Colvin – Clifford Evelyn – Ed Fitch – John Nielsen – Kathryn Osborne (Virtual) – Shannon Wedding – Cat Zwicker

**STAFF PRESENT:** City Manager Keith Witcosky – Deputy City Manager John Roberts – Deputy City Manager/Chief Financial Officer Jason Neff – City Attorney Keith Leitz – Police Chief Devin Lewis – Interim Public Works Director Jon Skidmore – Communications Director Heather Cassaro – Water Division Manager Joshua Wedding – Public Works Director Jessica MacClanahan – Housing Programs Analyst Linda Cline – IT Network Technician Christian Armatas – City Recorder Kelly Morse

**MEDIA PRESENT:** KTVZ – Oregon Public Broadcasting – Central Oregon Daily News

Mayor Fitch called the meeting to order at 6:00 pm.

Mayor Fitch explained that the workshop will have no public comment and the Council will take a 10-minute break between Presentations and Public Hearings to visit with the public. He stated it has been a difficult week, referencing an abhorrent incident directed toward him and Councilor Evelyn, and will continue to address issues of white supremacy and related issues. Next week, after having time to reflect, the Council will make comments on the incident and accept public comment at that time.

At this time, a quorum was established.

**PRESENTATIONS**

**A. Update on Oasis Village and Related Homelessness Initiatives**

Deputy City Manager John Roberts presented the Council with an overview of the six developments on the east side of Redmond, addressing the scope, schedule, and funding of each. The developments include Oasis Village, the Mountain View RV site, CORE3, 21<sup>st</sup> Street, the County RV concept, and multi-use path along Highway 126.

Mayor Fitch noted Oasis Village must be completed by January 10, 2024, and expressed appreciation for Hayden Homes' participation in the project.

Oasis Village representatives Jim Cook and Bob Bohac provided a brief overview of the work completed and the funding received for their project.

Mountain View Community Development Director Rick Russell spoke about the Mountain View RV site being viewed as a move-up opportunity with the first model potentially for rent.

Mayor Fitch spoke to CORE3 and 21st Street, noting numerous organizations are meeting to develop CORE3. Mayor Fitch provided background information on the County RV concept including vacating the homeless from the 60-acre parcel north of the proposed site so the County can complete a trade with the Department of State Lands. Mr. Roberts added that access and funding are both to be determined.

Mr. Roberts and Public Works Director Jessica MacClanahan addressed questions from Council.

Mayor Fitch explained how the Oregon Department of Transportation has been helpful on the multi-use project.

At this point in the meeting the Council took a break.

**PUBLIC HEARINGS**

**A. Resolution #2023-13 - A Resolution of the City of Redmond, Oregon, updating Water Systems Development Charge Methodology and adjusting other System Development Charges based on the Construction Cost Index effective July 1, 2023.**

Mayor Fitch reconvened the meeting and opened the public hearing.

Interim Public Works Director Jon Skidmore provided an overview of System Development Charges (SDCs).

Deputy City Manager/Chief Financial Officer Jason Neff provided information showing how current water SDC revenue is insufficient for existing debt service and therefore has no capacity for new projects.

FCS Group Consultant John Ghilarducci offered a technical description of the SDC study, provided additional background, and summarized the methodology calculations.

Water Division Manager Joshua Wedding and Mr. Ghilarducci addressed questions from Council and clarified that the law provides for the use of an index as a way for SDCs to keep up with inflation. This can be applied annually with the other option being up to the City in terms of the frequency of updates.

Central Oregon Builders Association (COBA) Vice President of Government Affairs Morgan Greenwood expressed support of the resolution. She requested the SDC increase be phased in after the first of the year to lessen the burden on builders from possible increases throughout the region on July 1, 2023.

Seeing no further comment, Mayor Fitch closed the public hearing.

Mayor Fitch stated that while the Council can appreciate COBA's position, the SDC increase is long overdue, and he recommended implementing them on July 1, 2023; Councilor Zwicker concurred.

It was clarified anything submitted after July 1, 2023, would be subject to the new fees and anything in the queue up through June 30, 2023, would fall under the existing fees.

**Councilor Colvin moved, seconded by Councilor Wedding, to adopt Resolution #2023-13, motion passed. (Colvin-yes, Evelyn-yes, Fitch-yes, Nielsen-yes, Osborne-yes, Wedding-yes, Zwicker-yes)**

Mayor Fitch expressed the Council's gratitude for Mr. Skidmore's excellent work while at the City.

**NEW BUSINESS**

There being no further business, the meeting was adjourned at 7:06 pm.

Prepared by ABC Transcription Services  
Reviewed by Kelly Morse, City Recorder

APPROVED by the City Council and SIGNED by the Mayor this 8<sup>th</sup> day of August 2023.

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Ed Fitch, Mayor

ATTEST:

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Kelly Morse, City Recorder

**REGULAR CITY COUNCIL MEETING OF THE CITY OF REDMOND WAS HELD JUNE 13, 2023, IN COUNCIL CHAMBERS.**

**COUNCIL MEMBERS PRESENT:** Tobias Colvin – Clifford Evelyn – Ed Fitch – John Nielsen – Kathryn Osborne – Shannon Wedding (Virtual, left at 7:43 p.m.) – Cat Zwicker

**STAFF PRESENT:** City Manager Keith Witcosky – Deputy City Manager John Roberts – Deputy City Manager/CFO Jason Neff – City Attorney Keith Leitz – Police Chief Devin Lewis – Communications Director Heather Cassaro – City Engineer Jessica MacClanahan – Interim Public Works Director Jon Skidmore – Assistant City Engineer Lindsay Crowsigt – Accounting Manager James Wood – Airport Finance & Analytics Manager Steve Juba – City Recorder Kelly Morse – Urban Renewal Programs Manager Chuck Arnold – Urban Renewal Program Analyst Meghan Gassner – IT Network Technician Tyler Roppe

**MEDIA PRESENT:** None

Mayor Fitch called the meeting to order at 6:00 p.m. A quorum was established.

#### **BLESSING**

Pastor Mike Ferry from Cornerstone Christian Fellowship led the blessing.

#### **PLEDGE OF ALLEGIANCE**

Councilor Colvin led the Pledge of Allegiance.

#### **ANDERSON PERRY SCHOLARSHIP PRESENTATION**

Mayor Fitch announced that Dakota Wedding is this year's recipient of the Anderson Perry Scholarship Award. Anderson Perry Engineer Josh Robertson presented Mr. Wedding with the award.

#### **MAYOR AND COUNCIL COMMENTS**

Mayor Fitch commented the City is drafting Time, Place, and Manner (TPM) regulations for marijuana dispensaries. The plan is to put a ballot measure before voters in November 2023. Mayor Fitch noted if marijuana is ever decriminalized at the federal level, without TPMs they could be placed anywhere in Redmond except where prohibited by state law.

The Council each shared their thoughts regarding the June 5, 2023, hate incident directed toward Mayor Fitch and Councilor Evelyn. The general sentiment was that Redmond is welcoming and not a racist community. The incident will not define the community and would not deter elected officials from performing their duties.

#### **COMMENTS FROM CITIZENS AT THE MEETING**

##### **A. Written Comments from Citizens**

Redmond resident Trevor Johnson expressed solidarity and support with Mayor Fitch and Councilor Evelyn, calling upon every Redmond citizen to stand against hate speech and racism.

Redmond resident Steven Schaffer opined that policing cannot be entirely responsible for keeping the peace. Those who claim to be law-abiding citizens have a responsibility to register their concerns when people are less than law-abiding.

Redmond resident Melissa Williams shared that one of her Black daughters has repeatedly stated that Redmond is the most racist place she has ever lived and has been called “the N-word”. Redmond has not made a public stance against racist actions which she opined will cause such incidents to grow if not addressed.

Redmond resident Amanda Page urged the Council to look at the incident as representative of deeper problems and to address it directly in everyday actions and through policy.

Redmond resident Kayla Boyd spoke to the life of the working poor, helping the homeless by making housing for every person a priority, and how she has seen little condemnation and very few consequences for hateful acts. She shared details of a recent incident where an anti-LGBTQ slur directed at her and her children.

Redmond resident Carl Young spoke about the negative effects of marijuana and how they should be considered when putting dispensaries to a vote.

Redmond resident Jamie Townsend explained that cannabis products sold in state-regulated markets are different from products available for research at the federal level. She added that prioritizing dispensaries for the sake of those suffering from chronic pain is ill-advised and should not be done over the safety of the community.

Redmond resident Dave Bisenius stated he calculated that one dispensary in Redmond would result in a financial benefit of only \$50,000, opining it is not worth the negatives that come along with it.

Redmond resident Brian Burns stated he did not think dispensaries should be allowed in Redmond because it will send the message that the community believes in a libertarian view of freedom. He stated the Council needs to set an example and speak to that.

Ten year old Redmond resident Gavin Alston addressed the Council regarding his experience with being called “the N-word” and a monkey. He asked why Black people should suffer from racism and being mistreated, noting it is not fair and Black people should be treated equally.

Redmond resident Adam DuQuette stated that when deciding whether Redmond is racist, the community should be listening to the voices of the victims of crimes and attacks. He added that others will be emboldened to act in a similar hateful way if the individual who targeted Councilor Evelyn and Mayor Fitch is not held accountable.

The Council took a short break.

#### **CONSENT AGENDA**

- A. Minutes of May 9, 2023, Council Meeting**
- B. Juneteenth Celebration Day Proclamation**
- C. Immigrant Heritage Month Proclamation**
- D. Investment Policy - Annual Approval**

**Councilor Colvin moved, seconded by Councilor Zwicker, to approve the Consent Agenda, motion passed. (Colvin-yes, Evelyn-yes, Fitch-yes, Nielsen-yes, Osborne-yes, Wedding-yes, Zwicker-yes)**

#### **PRESENTATIONS**

- A. Worksession on Regional and Local Tourism with Panelists**

A panel consisting of Visit Central Oregon President and Chief Executive Officer (CEO) Julia Theisen, Visit Bend President and CEO Kevney Dugan, Redmond Chamber of Commerce and Convention Visitors Bureau Executive Director Eric Sande, and Deschutes County Fair and Expo Center Director Geoff Hinds

provided the Council with presentations on their respective organizations and their efforts to attract tourists, businesses and events.

**B. Heart of Oregon Corps, Laura Handy**

This item was rescheduled for a future Council meeting.

**C. Jeff Rola Presentation about NeighborImpact Food Facility**

NeighborImpact Development Program Manager Jeff Rola requested financial support from for the regional food program which provides food security for 60,000 people each month. He is approaching all Central Oregon cities and counties for an investment to help meet the ongoing need, noting the program faces a \$663,000 shortfall in the anticipated need for food this year. Mayor Fitch stated the Council will consider his request, discuss it with Deputy City Manager/Chief Financial Officer Jason Neff, and contact Mr. Rola.

**PUBLIC HEARINGS**

**A. Public Hearing and Adoption of the City of Redmond Fiscal Year 2023/24 Budget: \$191,651,238.**

Mayor Fitch opened the public hearing.

Due to a conflict of interest, Councilor Wedding left the meeting thus recusing herself from the hearing because her husband is employed by the City.

Mr. Neff provided an overview of the budget process and addressed two resolutions for Council's approval: Resolution #2023-09 certifies the City's eligibility to receive state funds and Resolution #2023-10 formally adopts the budget.

There being no further testimony, Mayor Fitch closed the public hearing.

**Councilor Zwicker moved, seconded by Councilor Nielsen, to adopt Resolution #2023-09 regarding receiving state revenues and declaring Redmond's election to receive state revenues, motion passed. (Colvin-yes, Evelyn-yes, Fitch-yes, Nielsen-yes, Osborne-yes, Wedding-recused, Zwicker-yes)**

**Councilor Colvin moved, seconded by Councilor Nielsen, to adopt Resolution #2023-10, adopting the budget for the City of Redmond for Fiscal Year 2023/24, motion passed. (Colvin-yes, Evelyn-yes, Fitch-yes, Nielsen-yes, Osborne-yes, Wedding-recused, Zwicker-yes)**

**ACTION ITEMS**

**A. Resolution No. 2023-11 - A resolution setting fees and charges imposed by the City of Redmond. Public comment will be taken per ORS 294.160**

Mayor Fitch opened the public hearing.

Mr. Neff presented the Fiscal Year 2023/24 fee schedule update, noting after working with Staff and Councilor Nielsen, Republic Services reduced their proposed increase from 24 percent to 12.5 percent.

**Councilor Zwicker moved, seconded by Councilor Nielsen, to amend Resolution #2023-11 to remove Item 6, the Republic Services fee increase, motion passed. (Colvin-yes, Evelyn-yes, Fitch-yes, Nielsen-yes, Osborne-yes, Wedding-absent, Zwicker-yes)**

Mayor Fitch noted the Republic Services fee increase will be moved to June 27, 2023, for further discussion and consideration.

Smith Brothers Pushrods President Scott Mills stated he opposed the proposed increases in fees related to industrial wastewater discharge permitting and sampling, explaining why and requesting the Council consider not making it so expensive.

Interim Public Works Director Jon Skidmore stated he would like an opportunity to speak with Mr. Mills to obtain more information, clarifying that generally industrial pre-treatment programs seek to be cost recovery in terms of the Staff time it takes to implement the programs.

**Councilor Evelyn moved, seconded by Councilor Colvin, to amend Resolution #2023-11 to remove Item 8, the wastewater fee increase, motion passed. (Colvin-yes, Evelyn-yes, Fitch-yes, Nielsen-yes, Osborne-yes, Wedding-absent, Zwicker-yes)**

The wastewater fee increase item will also be readdressed on June 27, 2023.

**Councilor Zwicker moved, seconded by Councilor Evelyn, to adopt Resolution #2023-11, the fee schedule, as amended, removing Line Items 6 and 8, motion passed. (Colvin-yes, Evelyn-yes, Fitch-yes, Nielsen-yes, Osborne-yes, Wedding-absent, Zwicker-yes)**

**B. Special Event Street Closure of SW 5<sup>th</sup> Street from Black Butte to Forest for the Cascade Car Show on Saturday, August 19, 2023**

Deputy City Manager John Roberts requested the Council continue the discussion of this topic to June 27, 2023. This would allow staff time to address additional details that have surfaced so the Council can receive a more complete picture of the event. Council did not object to the request.

Local Paws owner Mark Tiersma was in attendance to give his perspective about the car show. Mayor Fitch recommended he work with Mr. Roberts and the organizers to deal with any issues in two weeks.

**ADDITIONAL COMMENTS FROM CITIZENS AT THE MEETING**

There were no additional comments from citizens at the meeting.

**CITY MANAGER COMMENTS**

**City Manager Keith Witcosky** reported that staff is aiming for July 11 to bring marijuana dispensary Time/Place/Manner regulations and a proposed ballot title to the Council for consideration, noting ballot documents must be filed by early August. Mr. Witcosky thanked the Council for their comments regarding the hate incident.

City Attorney Keith Leitz asked for clarification on the Council's intent regarding Republic Services fee items. Council discussed removing Line Items 8.03.18.1 and .2 from the fee schedule but the motion said "Item 8" which is all of Public Works' fee increases. Councilor Zwicker was certain what was discussed was the intent.

**COUNCIL COMMENTS**

**Councilor Nielsen** thanked the public for attending the last two public meetings to support Mayor Fitch and Councilor Evelyn and express the June 5, 2023, hate incident was not what people want to see in Redmond. He added that citizens reaching out to him to offer their assistance helped reduce his rage after learning more about the incident.

**Councilor Zwicker** commented how amazing it was to see how the community stand up. She reported on the Redmond Economic Development Inc. (REDI) Made in Redmond Tour and her continued work on the Coordinated Office for Homeless Response team.

**Councilor Evelyn** thanked everyone, adding he has received over 100 emails from people telling him how they feel about the incident and how sorry they were. He shared that when he puts his heart into something like being on Council, he is dedicated to what he does and that listening to the public say things takes a lot but does not bother him. Councilor Evelyn remarked that he and his fellow Councilors will move forward and will not be discouraged.

**Councilor Osborne** spoke about enjoying the REDI tour and participating in the Downtown Urban Renewal Advisory Committee field trip. She thanked everyone who stayed for the meeting. She reiterated Council will not condone bad behavior in the community, adding she is proud to be a part of this Council.

**Councilor Colvin** spoke about how great it was to hear from the tourism panel and the importance of Redmond having an identity as part of the tourism industry. Learning about and understanding people of different cultures is important. He urged everyone to see the diversity in the area and encourage more diversity.

#### **MAYOR'S COMMENTS**

**Mayor Fitch** introduced two multi-year projects for the Council's future consideration: Redmond Caves and expanding/unifying Centennial Park. Mr. Witcosky stated Staff will bring the topics back in the fall to have a policy discussion about the components within them.

There being no further business, the meeting was adjourned at 9:03 pm.

Prepared by ABC Transcription Services  
Reviewed by Kelly Morse, City Recorder

APPROVED by the City Council and SIGNED by the Mayor this 8<sup>th</sup> day of August 2023.

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Ed Fitch, Mayor

ATTEST:

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Kelly Morse, City Recorder

**REGULAR CITY COUNCIL MEETING OF THE CITY OF REDMOND WAS HELD JUNE 27, 2023, IN COUNCIL CHAMBERS.**

**COUNCIL MEMBERS PRESENT:** Tobias Colvin – Clifford Evelyn – Ed Fitch – John Nielsen – Kathryn Osborne – Cat Zwicker

**COUNCIL MEMBERS EXCUSED:** Shannon Wedding

**STAFF PRESENT:** Deputy City Manager/Chief Financial Officer Jason Neff – City Attorney Keith Leitz – Lieutenant Jesse Petersen – Public Works Director/City Engineer Jessica MacClanahan – Wastewater Division Manager Ryan Kirchner – Street Operations Manager Brad Haynes – Billings & Collection Manager Valerie Taylor – Airport Director Zachary Bass – Deputy City Recorder Kayla Duddy – Urban Renewal Programs Manager Chuck Arnold – CDD Programs Assistant Michelle Hebert – IT Network Technician Tyler Roppe

**MEDIA PRESENT:** None

Mayor Fitch called the meeting to order at 6:00 p.m. A quorum was established.

### **BLESSING**

Rabbi Yossi Feintuch, Jewish Center of Central Oregon, led the blessing.

### **PLEDGE OF ALLEGIANCE**

Councilor Evelyn led the Pledge of Allegiance.

### **PRESENTATIONS**

#### **A. 4th of July and Fireworks Presentation**

Mayor Fitch reminded the community that fireworks are prohibited in the Dry Canyon and that the Deschutes County Fairgrounds will be closed to the public for viewing. He also cautioned on the use of illegal fireworks.

#### **B. Legislative Update**

Councilor Zwicker reported that the City received over \$5 million to support the construction of the Northpoint Vista affordable housing development and over \$3 million for the Public Safety Facility. NeighborImpact will receive \$790,000 for food bank equipment and operational funds and Central Oregon Community College will receive \$4 million for renovation of their career and technical education facilities.

### **COMMENTS FROM CITIZENS AT THE MEETING**

Redmond resident Trevor Johnson commented on Pride Month in Redmond.

Redmond resident Charles Baer discussed creating a “People’s Committee” allowing an infinite number of citizens to participate virtually and contribute to city government.

Redmond resident Donna Abelein addressed events that occurred during the public comment section of the March 28, 2023, City Council meeting.

Deschutes County Republican Party Chair Scott Stuart denounced the raccoon incident adding that it is important to find the perpetrator and understand their motive before assuming it was racism.

### **CONSENT AGENDA**

**A. Oregon Department of Transportation 2023/2025 Transit Grant Acceptance Agreement #35455**

Deputy City Manager/Chief Financial Officer Jason Neff presented an overview of the Oregon Department of Transportation 2023/2025 Transit grant, and explained that in 2008, the City passed the funds along to Cascades East Transit to provide bus services in Redmond.

**Councilor Nielsen moved, seconded by Councilor Evelyn, to accept the grant funds in the amount of \$535,148 and authorize the City Manager to sign Agreement #35455 with the Oregon Department of Transportation Public Transportation Division, motion passed. (Colvin-yes, Evelyn-yes, Fitch-yes, Nielsen-yes, Osborne-yes, Wedding-absent, Zwicker-yes)**

**B. Intergovernmental Agreement with Central Oregon Intergovernmental Council/Cascades East Transit for Fleet Maintenance Services**

**Councilor Zwicker moved, seconded by Councilor Nielsen, to authorize the City Manager to sign an intergovernmental agreement with the Central Oregon Intergovernmental Council/Cascades East Transit in which the City continues to provide fleet maintenance services for the COIC/CET transit fleet and the City continues to occupy and operate fleet maintenance services in their facility, motion passed. (Colvin-yes, Evelyn-yes, Fitch-yes, Nielsen-yes, Osborne-yes, Wedding-absent, Zwicker-yes)**

**C. Wastewater Treatment Plant Chemicals Contract Amendment with Cascade Columbia Distribution Company in the amount of \$581,000**

**Councilor Colvin moved, seconded by Councilor Evelyn, to approve the amendment to the goods and products purchase agreement with Cascade Columbia Distribution Company in the amount of \$581,000 for a contract amount not to exceed \$886,000 over the duration of the contract and authorize the City Manager to sign the agreement, motion passed. (Colvin-yes, Evelyn-yes, Fitch-yes, Nielsen-yes, Osborne-yes, Wedding-absent, Zwicker-yes)**

**D. Amendment to the Intergovernmental Agreement with Redmond Fire & Rescue for Fee Escalation increasing the Budgeted Fee Escalation in Fiscal Year 2023/2024 for Aircraft Rescue and Fire Fighting Services**

Mr. Neff noted the contract was signed before recent inflationary pressure, which resulted in this request for a one-time fee escalation from 5 percent to 6.4 percent. The fee escalation will return to 5 percent thereafter.

**Councilor Evelyn moved, seconded by Councilor Nielsen, to amend the intergovernmental agreement authorizing an increase to the maximum budget fee escalation of 6.4 percent for Fiscal Year 2023/2024 for aircraft rescue and firefighting services provided by the Redmond Fire & Rescue, motion passed. (Colvin-yes, Evelyn-yes, Fitch-yes, Nielsen-yes, Osborne-yes, Wedding-absent, Zwicker-yes)**

**BID AWARDS / BID REJECTIONS**

**A. Construction Manager/General Contractor Services for the Airport Terminal Building Expansion Project Bid Award to Skanska USA Building Inc. for Preconstruction Services only, not to exceed \$600,000.**

Airport Director Zachary Bass requested approval of a bid award to Skanska USA Building Inc. in a not to exceed amount of \$600,000 for Construction Manager/General Contractor preconstruction services for the Airport Terminal Building Expansion project. The City received three bids, and after review and interviews by the evaluation committee, Skanska USA Building Inc. received the highest score. Staff addressed questions from Council.

**Councilor Nielsen moved, seconded by Councilor Zwicker, to award a Construction Manager/General Contractor construction contract with Skanska USA Building Inc. for preconstruction services in an amount not to exceed \$600,000, subject to legal revisions and Airport Manager approval and authorize the City Manager or his designee to sign the contract, motion passed. (Colvin-yes, Evelyn-yes, Fitch-yes, Nielsen-yes, Osborne-yes, Wedding-absent, Zwicker-yes)**

**B. Runway Protection Zone – Security Fencing Project Bid Award to Taylor Northwest LLC in the amount of \$643,763.30**

Mr. Bass requested approval of a bid award to Taylor Northwest LLC in the amount of \$643,763.30 for the Runway Protection Zone – Security Fencing project. The City received four bids and after review Taylor Northwest was deemed the lowest responsible bidder. The Engineer's estimate was \$778,871.50. The project is budgeted for Fiscal Year 2023/2024. Staff addressed questions from Council.

**Councilor Evelyn moved, seconded by Councilor Colvin, to award a contract to Taylor Northwest LLC in the amount of \$643,763.30 for the Runway Protection Zone Security Fencing Project and authorize the City Manager to sign the contract, motion passed. (Colvin-yes, Evelyn-yes, Fitch-yes, Nielsen-yes, Osborne-yes, Wedding-absent, Zwicker-yes)**

**ACTION ITEMS**

**A. Resolution #2023-12 - A resolution setting fees and charges imposed by the City of Redmond. Public comment will be taken per ORS 294.160**

Mayor Fitch opened the public hearing for Action Items A and B.

Wastewater Division Manager Ryan Kirchner presented an overview of the City's Industrial Pretreatment Program fee increase and explained that these fees are specifically for Significant Industrial Users, of which there are only five located in Redmond. Staff addressed questions from Council.

There was no public comment regarding this fee resolution.

**Councilor Zwicker moved, seconded by Councilor Colvin, to adopt Resolution #2023-12, motion passed. (Colvin-yes, Evelyn-yes, Fitch-yes, Nielsen-yes, Osborne-yes, Wedding-absent, Zwicker-yes)**

**B. Resolution #2023-14 - A resolution setting fees and charges imposed by Republic Services through the City of Redmond. Public comment will be taken per ORS 294.160**

Republic Services Municipal Manager Courtney Voss requested a rate increase of 12.5 percent which is a reduction from their initial request of 24 percent. She explained that for an average residential rate payer, the increase would equate to \$2 to \$3 per month. She acknowledged there have been service issues and apologized for those. Republic Services Director of Human Resources Jennifer Giordano discussed staffing challenges and explained they are trying to stay competitive. Ms. Voss and Ms. Giordano addressed questions from Council.

Redmond resident Charlotte Griffin stated that while she is opposed to the increase, the main problem is the lack of qualified workers across the nation.

Mayor Fitch closed the public hearing for Action Items A and B.

Mayor Fitch recommended Councilors Nielsen, Osborne and/or Zwicker and City staff work with Republic Services and report back to the Council with a plan moving forward that addresses the service issues.

**Councilor Nielsen moved, seconded by Councilor Evelyn, to adopt Resolution #2023-14, motion passed. (Colvin-yes, Evelyn-yes, Fitch-yes, Nielsen-yes, Osborne-no, Wedding-absent, Zwicker-yes)**

For clarification purposes Councilor Nielsen recapped the Council's expectations for audits of the financial end of Republic Services' service going forward as well as increased reporting on call volume with a granular breakdown of detail. City staff will do a quarterly community polling on Republic Services' performance.

**C. Special Event Street Closure of SW 5th Street from Black Butte Boulevard to Evergreen Avenue for the Cascade Car Show on Saturday, August 19, 2023**

Economic Development Manager Chuck Arnold requested approval of a public assembly permit for the August 19, 2023, Cascade Car Show. He confirmed that staff met with the owners of Local Paws and the event organizer, where they discussed issues surrounding businesses near SW 5<sup>th</sup> Street and SW Evergreen Avenue. As a result, the traffic control plan has been revised.

CDD Programs Assistant Michelle Hebert informed the Council that staff has approved insurance and an approved site plan from the Public Works Department.

Street Operations Manager Brad Haynes addressed the traffic control plan and layout of the event regarding the 5<sup>th</sup> Street closure.

There were no comments from the public.

**Councilor Nielsen moved, seconded by Councilor Osborne, to approve the public assembly permit and associated street closure for Saturday, August 19, 2023, Cascade Car Show and maintaining the fee schedule as presented, motion passed. (Colvin-yes, Evelyn-yes, Fitch-yes, Nielsen-yes, Osborne-yes, Wedding-absent, Zwicker-yes)**

**ADDITIONAL COMMENTS FROM CITIZENS AT THE MEETING**

There were no additional comments from citizens.

**CITY MANAGER COMMENTS**

**Mr. Neff** congratulated Lieutenant Jesse Petersen on his promotion to Police Captain. He reported that staff is working on a press release regarding fireworks, the Public Safety Facility project is about 30 percent designed adding that the Council can expect an update on the project in the first quarter of the fiscal year. In addition, staff will provide the Council with an end of fiscal year financial update in August.

**COUNCIL COMMENTS**

**Councilor Osborne** thanked those first responders heading into a busy weekend and reminded everyone of wildfire safety. She also thanked the Council and staff for giving her and Councilor Zwicker the opportunity and tools to attend meetings in Salem and stated she was excited to attend the Redmond Pride Month activities.

**Councilor Evelyn** thanked those watching, adding it was a good meeting.

**Councilor Zwicker** appreciated the opportunity to go to Salem with the League of Oregon Cities and explained that a bill was passed to allow the Council to meet in executive session to discuss public safety and security. She and Mayor Fitch attended Senator Merkley's town hall.

**Councilor Nielsen** reported that flights to Las Vegas will return to the Airport in September, and the Northpoint Vista project is moving forward with productive conversations around the sewer interceptor at

DRAFT

Kingwood Avenue being a tenth of the original estimate. He wished everyone a safe Fourth of July holiday and encouraged people to use legal fireworks.

# **MAYOR'S COMMENTS**

## **A. Oregon Legislature Update**

**Mayor Fitch** reported on Thursday's Farmer's Market and explained that a portion of 8<sup>th</sup> Street will be closed so that it is safer to go from one side to the other.

There being no further business for open session and no motions as a result of Executive Session, Mayor Fitch adjourned the meeting at 7:23 p.m.

Mayor Fitch convened the Council into Executive Session at 7:26 p.m. in accordance with ORS 192.660(2)(o) which authorizes executive session "to consider matters relating to the safety of the governing body and of public body staff and volunteers and to security of public body facilities and meeting spaces".

Mayor Fitch adjourned Executive Session at 7:45 p.m.

Prepared by ABC Transcription Services  
Reviewed by Kayla Duddy, Deputy City Recorder

APPROVED by the City Council and SIGNED by the Mayor this 8<sup>th</sup> day of August 2023.

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Ed Fitch, Mayor

ATTEST:

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Kelly Morse, City Recorder

**REGULAR CITY COUNCIL MEETING OF THE CITY OF REDMOND WAS HELD JULY 11, 2023, IN COUNCIL CHAMBERS.**

**COUNCIL MEMBERS PRESENT:** Ed Fitch – Tobias Colvin – Clifford Evelyn – John Nielsen – Kathryn Osborne (left at 6:57 p.m., returned at 7:17 p.m.) – Shannon Wedding – Cat Zwicker

**STAFF PRESENT:** City Manager Keith Witcosky – Deputy City Manager John Roberts – City Attorney Keith Leitz – Police Captain Jesse Petersen – Public Works Director/City Engineer Jessica MacClanahan – Assistant City Engineer Lindsay Crowsigt – Accounting Manager James Wood – City Recorder Kelly Morse – Communications Director Heather Cassaro – Urban Renewal Programs Manager Chuck Arnold – Urban Renewal Program Analyst Meghan Gassner – IT Network Technician Christian Armatas – Airport Security Manager Jayde Hawkins

**MEDIA PRESENT:** None

Mayor Fitch called the meeting to order at 6:00 pm. A quorum was established.

### **BLESSING**

Pastor Bill Cecrle, The Bridge Church, led the blessing.

### **PLEDGE OF ALLEGIANCE**

Mayor Fitch led the Pledge of Allegiance.

Mayor Fitch announced the question of marijuana dispensaries in Redmond will go on the ballot in May 2024 rather than November 2023. This delay is due to there being a tight August deadline for the November ballot and a cost of approximately \$30,000. By waiting until the May 2024 Primary, there is no cost to the City.

### **COMMENTS FROM CITIZENS AT THE MEETING**

Redmond resident Charles Baer spoke about depopulationism, requesting political leaders discuss the issue.

Redmond resident Judy Dow thanked the Council for moving dispensaries to the May ballot because of the cost and appreciated their work on the issue.

Redmond resident Donna Abelein spoke about propaganda in Pride parades across the country, adding her prayer would be for Redmond never to allow one.

Redmond resident Stephanie Hunter stated she would like to hear more about how the City will address what it is like for people of color and other individuals who do not feel safe or welcomed in Redmond.

### **CONSENT AGENDA**

#### **A. Minutes of the May 23, 2023, Council Meeting**

**Councilor Zwicker moved, seconded by Councilor Colvin, to approve the Consent Agenda, motion passed. (Fitch-yes, Colvin-yes, Evelyn-yes, Fitch-yes, Nielsen-yes, Osborne-yes, Wedding-yes, Zwicker-yes)**

### **PRESENTATIONS**

#### **A. Review of Calls for Service from Redmond Police Department for 4th of July Weekend 2023**

Captain Jesse Petersen reported the Redmond Police Department responded to 388 total calls for service from June 30 to July 4, 2023, 78 of which were related to fireworks. Two people for cited for being in possession of illegal fireworks. A total of 14 arrests were made, unrelated to fireworks.

## **B. City Investment Update and Strategy Review**

Accounting Manager James Wood and PFM Asset Management Managing Director Lauren Brant presented an economic and interest rate update regarding the City's investments. They addressed the investment strategy deployed in order to take advantage of the current interest rate environment, noting for Fiscal Year (FY) 2024, just shy of \$5 million in interest revenue is budgeted to be received.

## **C. Heart of Oregon Corps**

Heart of Oregon Corps Board Member Greg Weilert spoke about his involvement in the organization.

Heart of Oregon Corps Executive Director Laura Handy provided an overview of the organization and the future project of a centralized campus located in Redmond, which is expected to break ground in late 2023. Forty-eight percent of the \$8 million project funding goal has been raised. Donations can be made through the campus campaign section of their website with additional ways to contribute.

Councilor Osborne left the dais at this point in the meeting.

## **BID AWARDS / BID REJECTIONS**

### **A. Redmond Senior Center Kitchen Remodel Project bid award to Able General Contracting LLC, Project #SC2201: \$449,695.77**

Public Works Director/City Engineer Jessica MacClanahan requested a bid award to Able General Contracting for the Redmond Senior Center Kitchen Remodel Project in the amount of \$449,695.77. The City only received one bid and after review, it was deemed responsive. The Engineer's estimate of costs was \$450,000.

Redmond Senior Center Board Co-President Diana Barker thanked the City and Deschutes County for the funds to complete this project and to staff for their assistance throughout the process. She expressed her hope the Council will approve the award.

Redmond Senior Center Board Member and Mountain View Community Development Board Member Ron Hagen explained that the Meals on Wheels and inside dining program will be relocated at Mountain View Community Church while the Senior Center's kitchen is closed from approximately late July to mid-October.

**Councilor Zwicker moved, seconded by Councilor Nielsen, to award a contract with Able General Contracting LLC in the amount of \$449,695.77 for the Redmond Senior Center Kitchen Remodel Project and authorize the City Manager to sign the contract, motion passed. (Colvin-yes, Fitch-yes, Evelyn-yes, Nielsen-yes, Osborne-absent, Wedding-yes, Zwicker-yes)**

### **B. Airport Camera System and Operating Agreement with LTT Partners: \$147,934.16.**

Airport Security Manager Jayde Hawkins requested approval of a five-year contract with LTT Partners for a CCTV upgrade system at the Airport. Two quotes were received in response to an informal quote; a third vendor did not submit. After review, LTT Partners was the most competitive bid. She clarified the Airport is currently utilize the Ocularis and OpenEye systems which are non-compatible with each other.

**Councilor Nielsen moved, seconded by Councilor Evelyn, to award a contract to LTT Partners in the amount not to exceed \$147,934.16 for the airport CCTV system upgrade and camera installation, and authorize the City Manager to sign the contract, motion passed. (Colvin-yes, Fitch-yes, Evelyn-yes, Nielsen-yes, Osborne-absent, Wedding-yes, Zwicker-yes)**

**ACTION ITEMS**

**A. Convention Visitors Bureau Fiscal Year 2023-2024 Annual Service Contract: \$348,269**

City Manager Keith Witcosky requested approval of the FY 2023-2024 contract with the Convention Visitors Bureau (CVB). The contract invests a percentage of transient lodging taxes received by the City for marketing and tourism by the CVB. Mr. Witcosky noted the City will also create a tourism and lodging committee that will work with the CVB to help make strategic decisions around marketing, promotion, branding of Redmond.

**Councilor Colvin moved, seconded by Councilor Nielsen, to approve the Fiscal Year 2023-2024 service contract in the forecasted amount of \$348,269 between the City of Redmond and the Redmond Convention Visitors Bureau for statutorily allowable tourism-related activities and expenditures, motion passed. (Colvin-yes, Fitch-yes, Evelyn-yes, Nielsen-yes, Osborne-absent, Wedding-yes, Zwicker-yes)**

**B. Redmond Economic Development Inc. Fiscal Year 2023/2024 Annual Service Contract: \$157,658**

Mr. Witcosky requested approval of the FY 2023-2024 annual service contract with Redmond Economic Development Inc. (REDI). Funds for this contract were approved in the budget and come from the General Fund and the Airport Fund. The REDI Board through their Director Steve Curley, oversees the deployment of these resources. It was requested to approve the grant agreement effective from July 1, 2023, through June 30, 2024.

**Councilor Zwicker moved, seconded by Councilor Evelyn, to approve the Fiscal Year 2023-2024 service contract in the amount of \$157,658 between the City of Redmond and Redmond Economic Development Inc. for investment in economic development-related activities, motion passed. (Colvin-yes, Fitch-yes, Evelyn-yes, Nielsen-yes, Osborne-absent, Wedding-yes, Zwicker-yes)**

**C. Resolution #2023-15 - A resolution of the City of Redmond to make Budget Adjustments.**

Mr. Wood requested approval of Resolution #2023-15 which authorizes a budget adjustment for FY 2023-2023 related to prepaying the City's 20-year loan for construction of facilities associated with the Redmond Air Center. Prepayment of the debt will save the Airport Fund an estimated \$60,000 over the next five years.

**Councilor Nielsen moved, seconded by Councilor Colvin, to adopt Resolution #2023-15 to pre-pay Airport debt. The motion passed. (Colvin-yes, Fitch-yes, Evelyn-yes, Nielsen-yes, Osborne-absent, Wedding-yes, Zwicker-yes)**

**D. Resolution #2023-16 - A resolution amending the Water System Development Charge Project List.**

Assistant City Engineer Lindsay Crowsigt requested approval of Resolution #2023-16 which formally amends the Water System Development Charge (SDC) project list to add a line item to the project list for privately funded oversized infrastructure in the amount of \$4.8 million and removing the Obsidian Well project near Obsidian Avenue and Helmholtz Way. Adding the new line item will allow the City to seamlessly provide developers with SDC credits as projects are built.

**Councilor Evelyn moved, seconded by Councilor Colvin, to adopt Resolution #2023-16, motion passed. (Colvin-yes, Fitch-yes, Evelyn-yes, Nielsen-yes, Osborne-absent, Wedding-yes, Zwicker-yes)**

Councilor Osborne returned to the dais at this point in the meeting

#### **ADDITIONAL COMMENTS FROM CITIZENS AT THE MEETING**

Redmond resident Sally Griffin stated she is pro free speech, but opined that allowing hate speech against gay people during this meeting is wrong.

Redmond Resident Karin Stauder expressed concerned over the use of the word "propaganda" in reference to Pride parades. She added that in her 25-year tenure as a police officer investigating crimes against children, she never arrested a gay person for sexually molesting a child.

Redmond resident and head of the Redmond Pride Committee Trevor Johnson condemned Ms. Abelein's comments and apologized for breaking protocol. He expressed his disappointment that hate speech continues to be allow at Council meetings.

Ms. Abelein requested a police escort to her car tonight after experiencing what she considered a threat from Mr. Johnson.

Redmond Resident Patrick Howard spoke to his experience with being gay and how he believes Redmond should take baby steps in Pride celebrations, following Prineville's example rather than New York City's.

Mayor Fitch noted it is healthy to discuss such things and each person is a child of God deserving of respect and understanding. Councilor Evelyn urged everyone to focus on themselves and stop judging others.

#### **CITY MANAGER COMMENTS**

**City Manager Keith Witcosky** announced there is a large musical festival occurring at the Deschutes County Fairgrounds on July 21-24 adding there will be traffic impacts including for those going to the Airport. He shared details on upcoming joint workshops with the Council.

#### **COUNCIL COMMENTS**

**Councilor Colvin** commented that he was reminded of the cornerstone of free speech: "I disapprove of what you say, but I will defend to the death your right to say it." Council meetings are for City business, but if a citizen states their opinion, it can be discussed further after the meeting. He stated he loves an engaged population.

**Councilor Osborne** said speech may be protected by the First Amendment, but it does not make all speech acceptable ethically or morally adding that silence is destructive. She expressed her appreciation for citizens who speak in Council Chambers, reiterating the room is a space for safe and productive communication.

**Councilor Wedding** thanked all who presented and citizens for their passion and engagement adding that everyone needs to respectful. She stated the Fourth of July parade was amazing, as was participation and attendance.

**Councilor Evelyn** thanked the parade coordinators and those who attended.

**Councilor Zwicker** appreciated the Fourth of July parade. She reminded everyone that words can hurt and cannot be taken back. She stated she is hopeful a new Intergovernmental Agreement (IGA) will be finalized to move and will move management of the Coordinated Houseless Response Office to Central Oregon Intergovernmental Council.

**Councilor Nielsen** stated that while it is important for citizens to share their opinions, it is destructive to blast entire groups of people. He opined that the citizen comment portion of the meeting is not the appropriate venue for a civil rights discussion.

#### **MAYOR'S COMMENTS**

##### **A. Historic Landmarks Commission - Appointment of Megan Watkins term expiring December 31, 2025.**

**Councilor Zwicker moved, seconded by Councilor Osborne, to approve the appointment of Megan Watkins to the Historic Landmarks Commission, motion passed. (Colvin-yes, Evelyn-yes, Fitch-yes, Nielsen-yes, Osborne-yes, Wedding-yes, Zwicker-yes)**

There being no further business for open session and no motions as a result of Executive Session, Mayor Fitch adjourned the meeting at 7:42 p.m.

#### **EXECUTIVE SESSION**

Mayor Fitch convened the Council into Executive Session at 7:45 p.m. in accordance with ORS 192.660(2)(e) which authorizes executive session "to conduct deliberations with persons designated by the governing body to negotiate real property transactions" and ORS 192.660(2)(h) which authorizes executive sessions "to consult with counsel concerning the legal rights and duties of a public body with regard to current litigation or litigation likely to be filed."

Mayor Fitch adjourned Executive Session at 8:31 pm.

Prepared by ABC Transcription Services  
Reviewed by Kelly Morse, City Recorder

APPROVED by the City Council and SIGNED by the Mayor this 8<sup>th</sup> day of August 2023.

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Ed Fitch, Mayor

ATTEST:

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Kelly Morse, City Recorder



## CITY OF REDMOND

**CITY HALL**  
411 SW 9<sup>th</sup> STREET  
REDMOND, OR 97756  
541.923.7710  
FAX: 541.548.0706  
[info@redmondoregon.gov](mailto:info@redmondoregon.gov)  
[redmondoregon.gov](http://redmondoregon.gov)

# STAFF REPORT

**DATE:** August 8, 2023  
**TO:** City Council  
**THROUGH:** Keith Witcosky, City Manager  
Jason Neff, Deputy City Manager/Chief Financial Officer  
**FROM:** Jessica MacClanahan, Public Works Director/City Engineer  
**SUBJECT:** Oasis Village Utility Crossings: Bid Award to K & E Excavating, Inc. and Budget Adjustment Resolution #2023-17: \$310,495 (Project #ND2303)

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### Report in Brief:

This item requests City Council award a \$310,495 contract to K & E Excavating, Inc. to construct underground utility crossings in the public right-of-way to Oasis Village and the East Redmond Homeless Campus. A budget adjustment is included to reflect the contract award.

### Background:

This contract will advance the City Council's goals of providing infrastructure to the East Redmond Homeless Campus. The campus location is the result of a recently approved lease of 12 acres of County-owned land to the City of Redmond.

The initiative received funding through a successful joint application by the City and Oasis Village to the Central Oregon Intergovernmental Council (COIC) for state homeless resources in the amount of \$975,000. Specifically, \$525,000 of the \$975,000 will be used to extend utilities (water, sewer, and electrical) under Highway 126 to the East Redmond Campus. The remaining \$450,000 will be used for the construction of the Community Building. The building will be comprised of restrooms, showers, laundry, kitchen, common room, meeting space, etc. The contract with K & E Excavating, Inc. is being funded by the \$525,000 grant.

The East Redmond Campus is expected to initially consist of 15 individual shelter units and supportive structures. Shelters will house one to two individuals for an expected occupancy of 20 people. Operations will be funded by the provider and are expected to include onsite case management and peer support. Staff will be supported by trained volunteers, partner service agencies, and an advisory group of residents.

These resources are required to be spent by early 2024, which is why the initial buildout prioritizes the shelter aspect of the campus with the managed vehicle camping component to follow in 2024 and beyond.

### Discussion:

The City publicly procured construction services per the Oregon Revised Statutes Section 279C and State of Oregon Model Rules. One bid was received and publicly opened on July 26, 2023. The bid summary is below:

| Contractor             | Bid Amount |
|------------------------|------------|
| K & E Excavating, Inc. | \$310,495  |

The bid was reviewed and the lowest bid from K & E Excavating, Inc. in the amount of \$310,495 was deemed responsible. The Engineer's estimate was \$350,000 and the low bid was within the reasonable expectation of costs.

This project was not included in the Fiscal Year (FY) 2023/24 and therefore a budget adjustment is included with this action.

**Fiscal Impact:**

This project is funded by Governor Kotek's Executive Order 23-02, which provides funding to help reduce unsheltered homelessness in the state. Specifically, the City is receiving funds from the Multi-Agency Coordination Group, led by COIC.

This project was not included in the FY 2023/24 and therefore a budget adjustment resolution is included with this action.

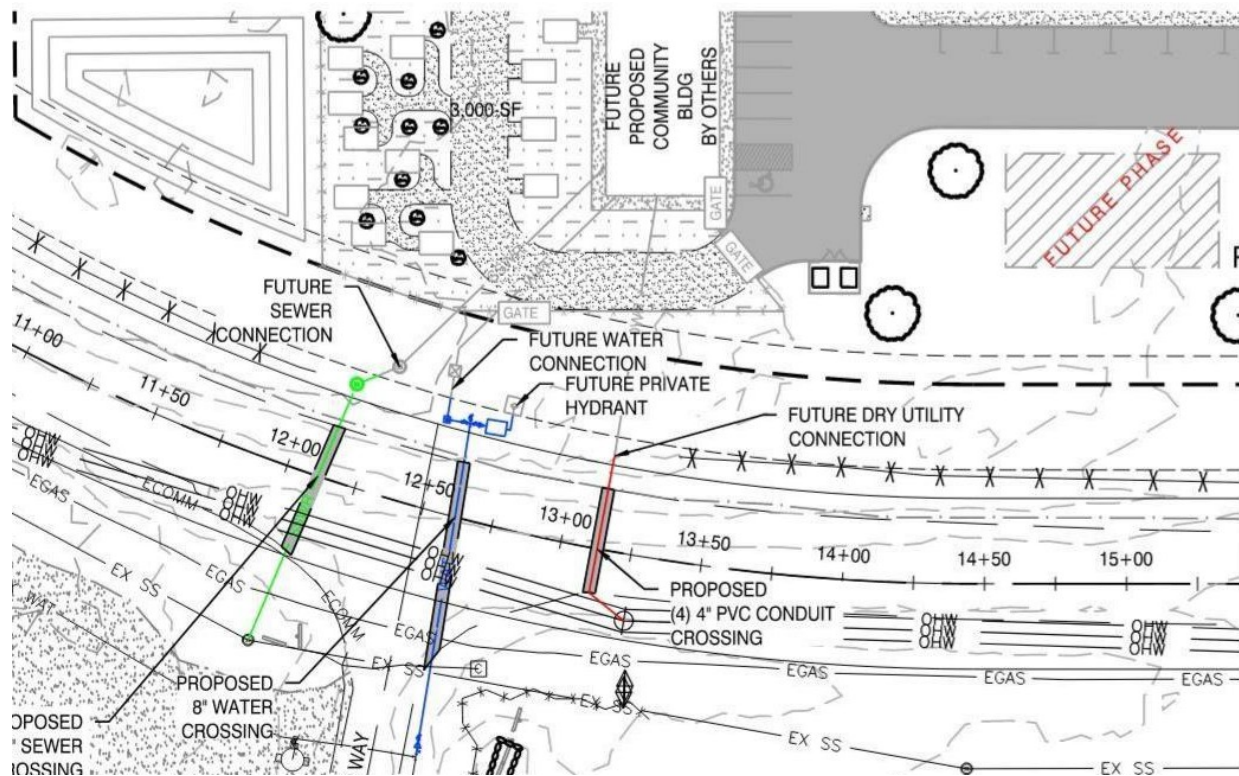
**Alternative Courses of Action:**

1. Approve a construction contract with K & E Excavating, Inc. and adopt the budget adjustment.
2. Do not approve the contract or adopt the budget adjustment.
3. Request additional information.

**Recommendation / Suggested Motion:**

"I move to award a contract with K & E Excavating Inc. in the amount of \$310,495, for the Oasis Village Utility Crossing project and authorize the City Manager to sign the contract, and adopt Resolution 2023-17 adjusting the budget."

Exhibit A – OASIS PROJECT SITE



**CITY OF REDMOND  
RESOLUTION NO. 2023-17**

**A RESOLUTION OF THE CITY OF REDMOND TO MAKE BUDGET ADJUSTMENTS.**

**WHEREAS**, the City of Redmond will have unexpected and unbudgeted resources and expenditures for Fiscal Year (FY) 2023/24; and

**WHEREAS**, Oregon Revised Statute 294.338 provides for certain exceptions to Local Budget Law which do not require a supplemental budget and budget adjustments can be authorized by resolution of the governing body. This includes the expenditure of specific purpose grants; and

**WHEREAS**, the City will receive a specific purpose grant from the State of Oregon Multi-Agency Coordination (MAC) Group, through Central Oregon Intergovernmental Council (COIC) for the Oasis Village Utility Crossing Project; and

**WHEREAS**, the City Council discussed in a public forum on August 8, 2023, and awarded a contract to complete the Oasis Village Utility Crossing Project.

**NOW, THEREFORE**, be it resolved by the City Council for the City of Redmond as follows:

**SECTION ONE:** The City of Redmond City Council hereby adopts the following Budget Adjustments for FY 2023/24, in the following funds with the following changes, now on file at City Hall.

**SECTION TWO:** The amounts for the FY beginning July 1, 2023, are hereby adjusted as follows:

| CAPITAL PROJECTS FUND                                         | Resources  | Expenditures      |
|---------------------------------------------------------------|------------|-------------------|
| State Grants                                                  | \$ 310,495 |                   |
| Capital Outlay                                                |            | \$ 310,495        |
| <b>Change to Capital Projects Fund</b>                        |            | <b>\$ 310,495</b> |
| <b>Change to Capital Projects Fund – Total Appropriations</b> |            | <b>\$ 310,495</b> |

**SECTION THREE:** This resolution shall be effective this 8<sup>th</sup> day of August 2023.

**ADOPTED** by the City Council and **SIGNED** by the Mayor this 8<sup>th</sup> day of August 2023.

\_\_\_\_\_  
Ed Fitch, Mayor

ATTEST:

\_\_\_\_\_  
Kelly Morse, City Recorder



# **OASIS VILLAGE UTILITY CROSSING PROJECT K & E EXCAVATION: \$310,495**

**REDMOND CITY COUNCIL  
AUGUST 8, 2023**



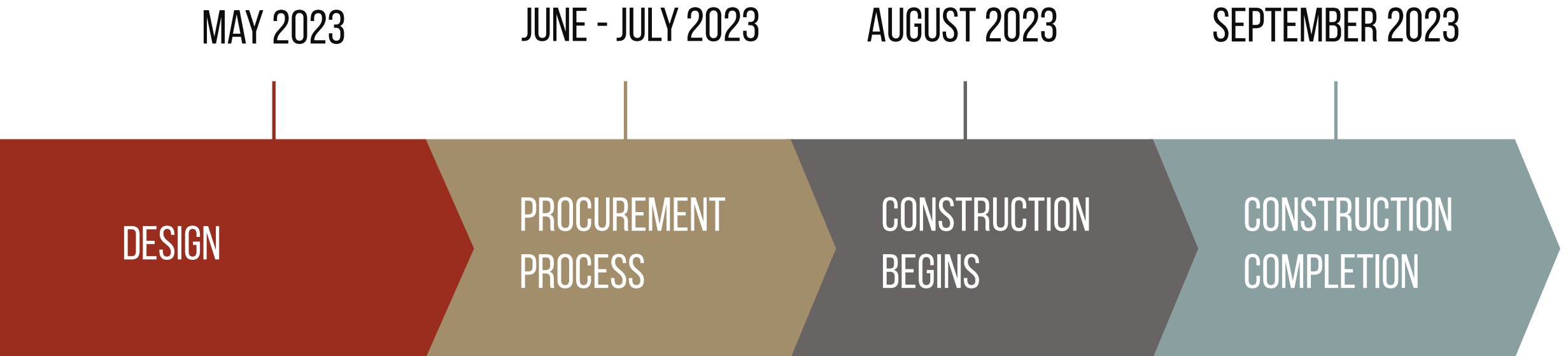
# PROJECT SCOPE

- Install water and sewer service crossing on HWY 126 near Ochoco Way
- Open-cut road crossings with patching permitted by ODOT
- Install utility conduits for future power extensions.





# OASIS VILLAGE UTILITY CROSSINGS



# PROJECT SCHEDULE



# OASIS VILLAGE UTILITY CROSSINGS

## PROJECT BID

| Bidder           | Amount    |
|------------------|-----------|
| K & E Excavation | \$310,495 |
|                  |           |

- **ENGINEER'S ESTIMATE:** \$350,000
- **BID AWARD:** \$310,495



**QUESTIONS?**



# EAST REDMOND CAMPUS AREA INFRASTRUCTURE

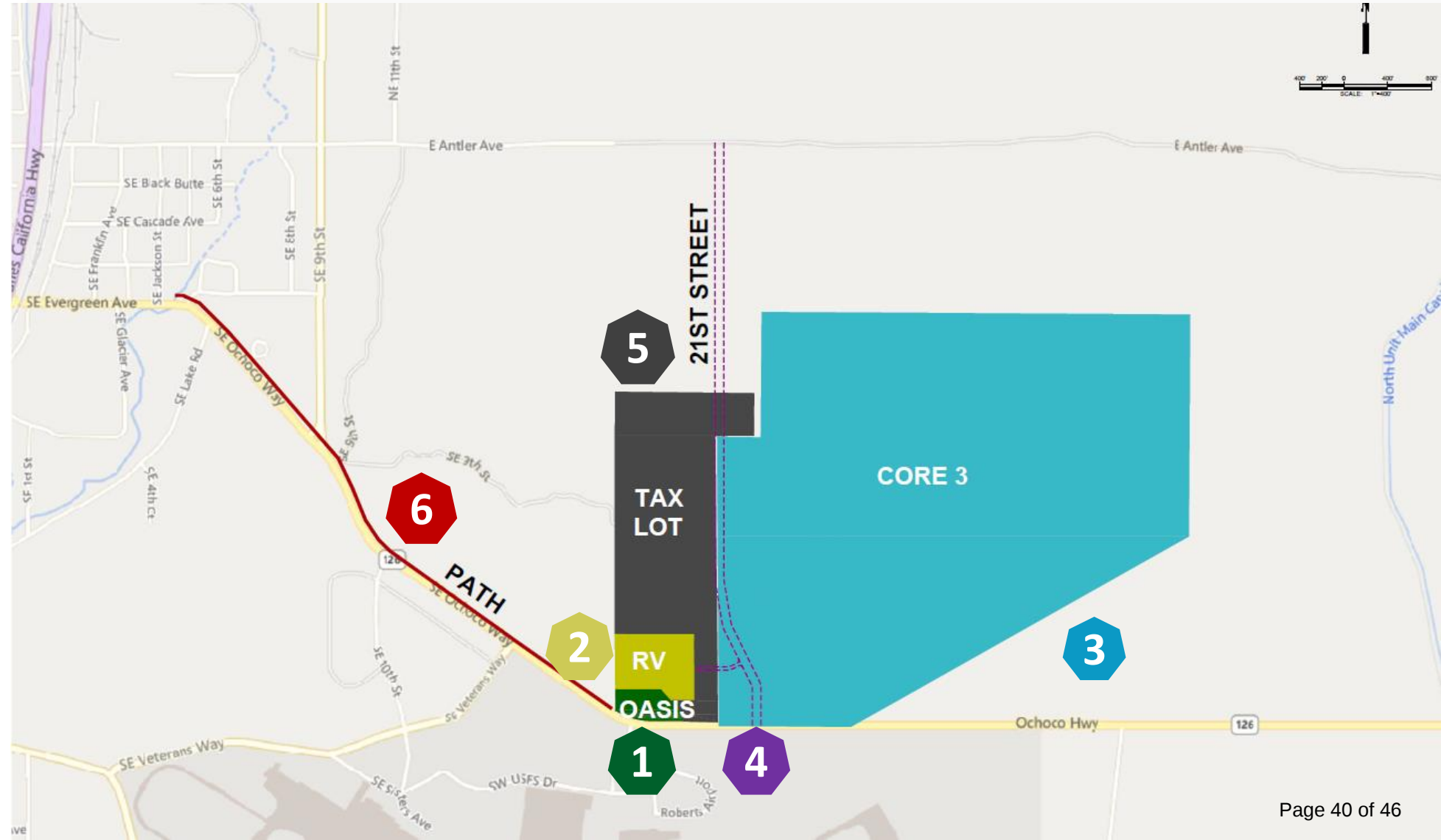
CITY COUNCIL AUGUST 8, 2023



# 6 COMPONENTS/MAP OF AREA

- (1) Oasis Village
- (2) Mtn. View RV Site
- (3) CORE3
- (4) 21<sup>st</sup> Street
- (5) County RV Concept
- (6) Multi-Use Path

SLIDE / 2





# (1) OASIS VILLAGE

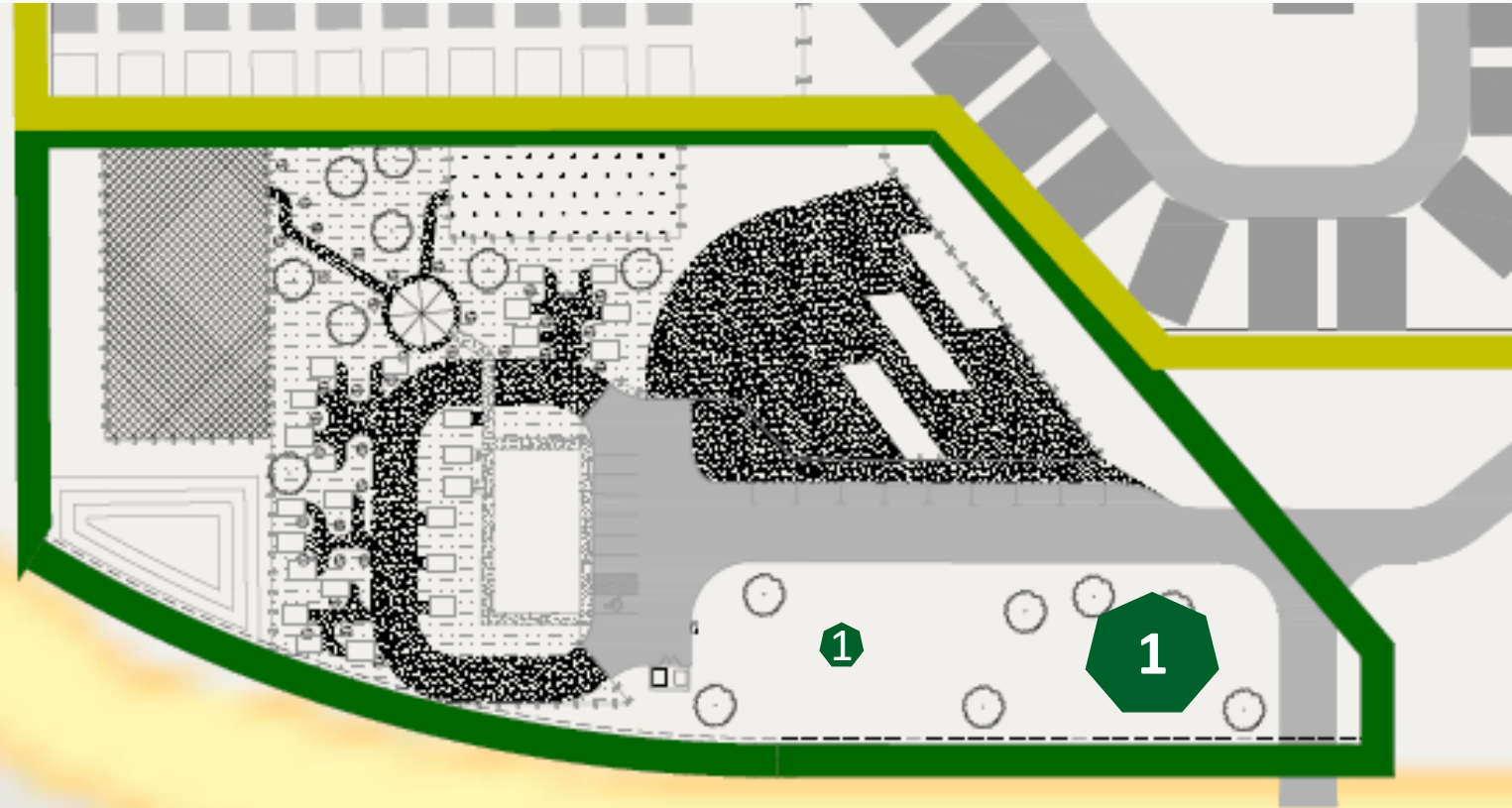
## Scope:

- Public Utility crossing at Ochoco Way
- Access to HWY 126 via driveway

**Schedule:** Complete by Jan. 10, 2024

**Funding: \$975,000 Executive Order Grant 2023-02**

- \$375,000 Utilities under HWY 126 by City
- \$150,000 Utilities to Community Building by Oasis Village
- \$450,000 Purchase, Siting, and Finishing of Community Building by Oasis Village





# (2) MOUNTAIN VIEW RV SITE

## Scope:

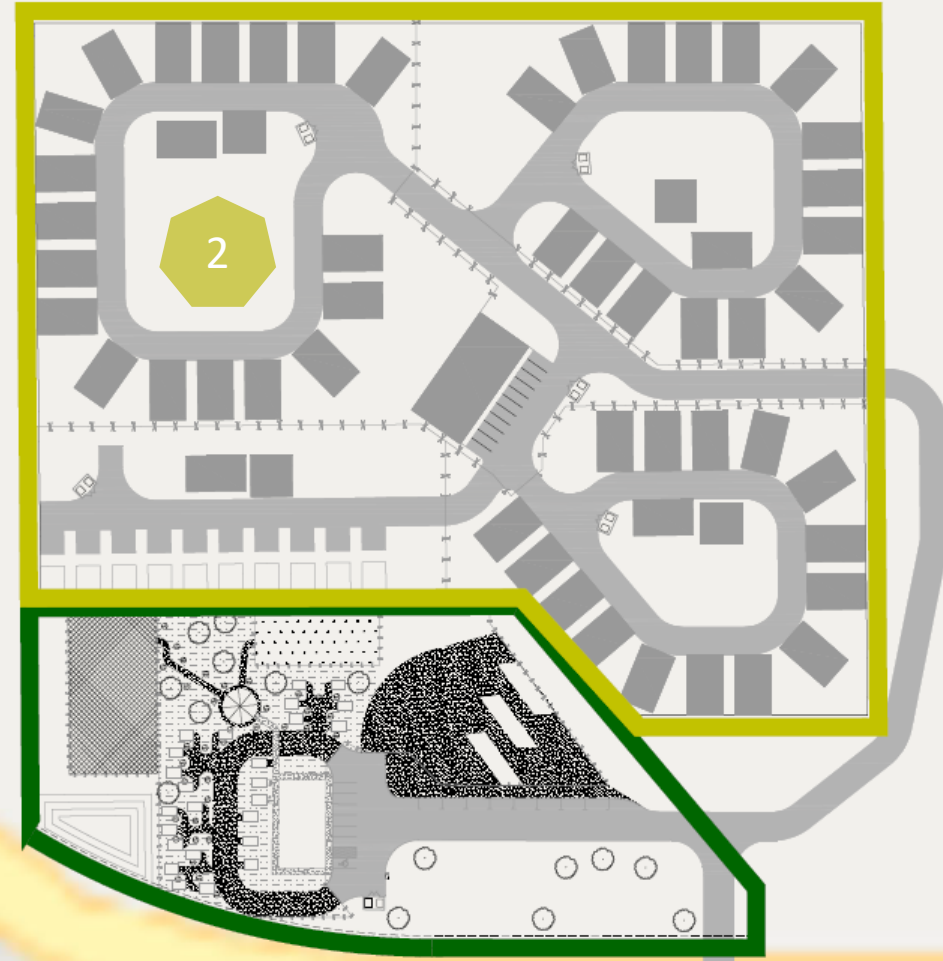
- Access to HWY 126 via Oasis Village driveway (interim)
- Utilities in planning phase

## Proposed Schedule:

- July 2024: 15 sites w/utilities
- January 2025: 45 sites w/utilities
- 2026: Possible expansion with permanent rentable units

## Potential Funding:

- TBD





# (3) CORE3 AND (4) 21<sup>ST</sup> STREET

## Scope:

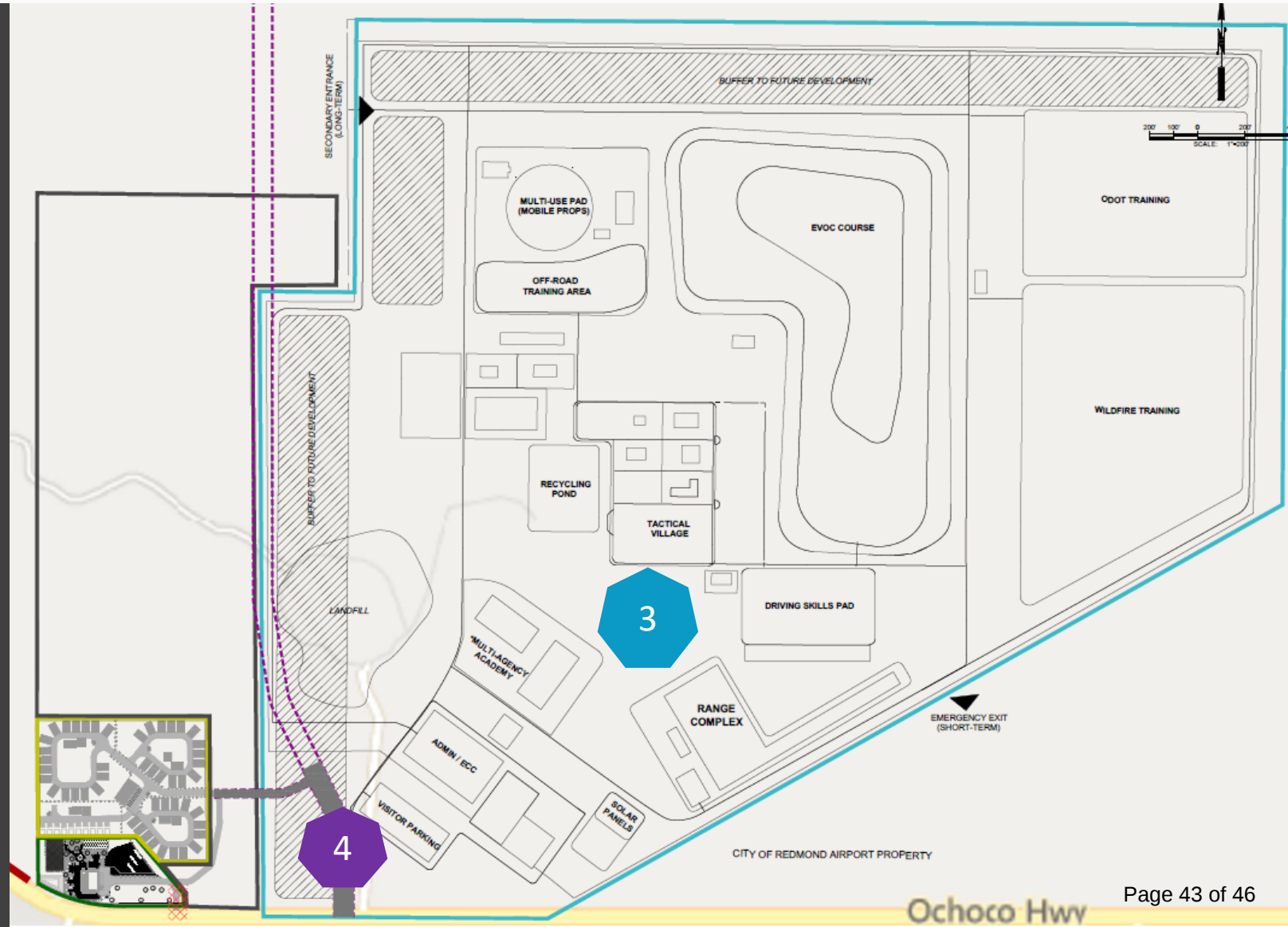
- Public utilities extended east
- New roadway for access to HWY 126
- Abandon Oasis Village driveway to HWY 126

## Schedule:

- Dependent upon land use and phasing

## Potential Funding: \$2.5M

- \$1.75M County contribution
- \$750k City contribution





## (5) COUNTY RV CONCEPT

## Scope:

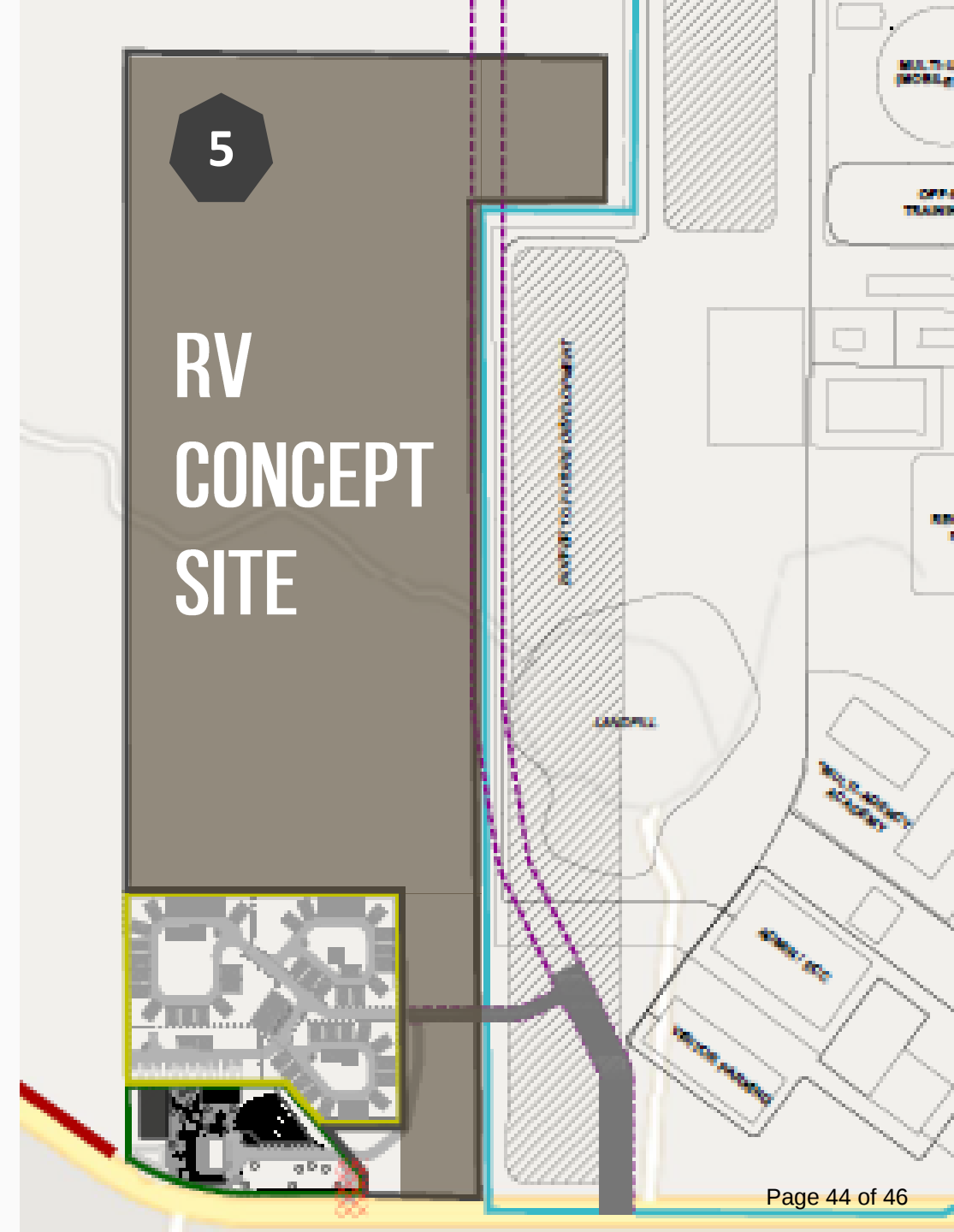
- No public utilities planned
- Access to HWY 126 via Oasis Village driveway or 21<sup>st</sup> Street

## Schedule:

- Dependent on feasibility of operations and access via 21<sup>st</sup> Street

## Potential Funding:

- TBD





- 1 mile path from Oasis Village to sidewalk network at Evergreen
- Requires ROW acquisition

## Potential Funding: \$3M

- \$1M ODOT
- ~\$200,000 CDBG pending approval





Q & A