



CITY OF REDMOND

CITY HALL
411 SW 9th STREET
REDMOND, OR 97756
541.923.7710
FAX: 541.548.0706
info@redmondoregon.gov
redmondoregon.gov

CITY COUNCIL

April 23, 2024
Council Chambers • 411 SW 9th Street

COUNCIL MEMBERS

Ed Fitch
Mayor

Cat Zwicker
Council President

Tobias Colvin
Councilor

Clifford Evelyn
Councilor

John Nielsen
Councilor

Kathryn Osborne
Councilor

Shannon Wedding
Councilor

APRIL 23, 2024

REGULAR MEETING AGENDA

6:00 PM

I. CALL TO ORDER / ESTABLISH A QUORUM

II. BLESSING - Pastor Karl Hess, Emmaus Lutheran Church

III. PLEDGE OF ALLEGIANCE

IV. CITY ANNOUNCEMENTS

V. COMMENTS FROM CITIZENS AT THE MEETING

Citizen comments are limited to three (3) minutes per person and will be accepted for a period of 30 minutes. Comments should be focused on City of Redmond business. Attendees are asked to refrain from interrupting, calling-out, or cheering during citizen comments.

VI. CONSENT AGENDA

- A. Minutes of February 12, 2024, Council Workshop
- B. Wastewater Collection System Master Plan Update Contract Amendment - Anderson Perry & Associates, Inc. Contract: \$75,000

VII. PROCLAMATIONS

- A. Vietnamese American Remembrance Day Proclamation
- B. Foster Care Awareness Month Proclamation

VIII. PRESENTATIONS

- A. "If I were Mayor" Contest Awards
- B. Cascades East Transit Presentation on Redmond Flex Bus Routes
- C. Republic Services Rate Review

IX. BID AWARDS / BID REJECTIONS

- A. 2024 Storm Sewer Project Bid Award to K & E Excavating Inc., Project #SW2401: \$698,698
- B. 2024 Type III Slurry Seal Project Bid Award to One Way Trigger, LLC, Project #TR2429: \$316,884.80
- C. 2024 Overlay Project Bid Award to Tri County Paving, LLC, Project #TR2429: \$791,950.00

- D. Rejection of Bids Received for the 2024 Seal Coat, Project #TR2429
- E. 2024 Crack Seal Bid Award to Toploc Asphalt Maintenance, LLC, DBA Central Oregon Asphalt Sealing, Project #TR2429: \$239,700.00

X. ACTION ITEMS

- A. City of Redmond and Redmond Police Officer Association Collective Bargaining Agreement for July 1, 2024 - June 30, 2028

XI. ADDITIONAL COMMENTS FROM CITIZENS AT THE MEETING

XII. CITY MANAGER COMMENTS

XIII. COUNCIL COMMENTS

XIV. MAYOR'S COMMENTS

XV. ADJOURN

Regular Council meetings are broadcast live on COTV11 – BendBroadband Channel 11 beginning at 6:00 p.m. on the 2nd and 4th Tuesdays of each month. Rebroadcasts are scheduled for the non-meeting Tuesdays at 6:00 p.m.

The City of Redmond encourages all citizens to participate in its programs and activities. This meeting location is accessible to people with disabilities. Requests for accommodation may include sign language interpreter service, assistive listening devices, materials in an alternate format or any other accommodation. If any accommodations are needed, please contact the ADA Coordinator at 541-504-3036 or access@redmondoregon.gov. Requests should be made as soon as possible, but at least 3 business days prior to the scheduled meeting.

The City of Redmond does not discriminate on the basis of disability status in the admission or access to, or treatment, or employment in, its programs or activities

SPECIAL CITY COUNCIL WORKSHOP OF THE CITY OF REDMOND WAS HELD FEBRUARY 12, 2024, IN THE EXECUTIVE CONFERENCE ROOM.

COUNCIL MEMBERS PRESENT: Tobias Colvin – Clifford Evelyn – Ed Fitch – John Nielsen – Kathryn Osborne – Shannon Wedding – Cat Zwicker

STAFF PRESENT: City Manager Keith Witcosky – Deputy City Manager John Roberts – City Attorney Keith Leitz – Deputy City Manager/Chief Financial Officer Jason Neff – Police Chief Devin Lewis – Housing Program Coordinator Linda Cline – Communications Director Heather Cassaro – Public Works Director/City Engineer Jessica MacClanahan – Finance Director James Wood – City Recorder Kelly Morse – Billing & Collections Manager Valerie Taylor

MEDIA PRESENT: None

Mayor Fitch called the workshop to order at 3:00 p.m.

PRESENTATIONS

A. Update from Redmond School District Superintendent Charan Cline

Redmond School District Superintendent Charan Cline provided an overview of the School Board Bond development for the November 2024 election, highlighting projects under consideration and concerns about the Redmond High School facility.

Mayor Fitch recommended having the City's Engineering Department analyze the impacts of combining Ridgeview High School and Redmond High School into one school.

Councilor Nielsen disclosed a potential conflict of interest explaining his work was in negotiations for programming expansions in the future.

B. Republic Services Contract Update and Deschutes County's Role in Managing Franchise Agreement

Councilors Nielsen and Zwicker presented an overview of their meeting with Republic Services regarding their contract.

Deschutes County Solid Waste Director Tim Brownell provided an overview of Deschutes County's franchise agreement development which will be provided to the cities in Deschutes County. Staff was provided with an intergovernmental agreement (IGA) for consideration, which addresses the Deschutes County's assistance in the administration of the franchise agreement.

Councilor Colvin recommended aligning the IGA at six years and still giving notice. Councilors Nielsen, Osborne, and Zwicker were in favor of leaving the notice in place and continuing the work on the agreement.

Mayor Fitch recommended City staff work with Councilors Osborne and Nielsen on the IGA and bring it to the March 26, 2024, City Council meeting.

C. Discussion of a Short- and Long-Term Resource Development for Transportation Projects

Public Works Director/City Engineer Jessica MacClanahan and Deputy City Manager/Chief Financial Officer Jason Neff discussed updating and modernizing Systems Development Charges (SDC) associated with transportation funding.

Councilors Nielsen and Zwicker would like to see where Redmond was in 2008 in comparison to other cities and see where they are now. Councilor Zwicker would also like information on other areas in Oregon that had rapid growth of like size and what their choices were.

Mayor Fitch discussed special area districts and the future of transportation funding through the Oregon Department of Transportation between now and 2030. He has asked ODOT to be more flexible on their standards if they are not planning to give money to the City.

Councilor Zwicker asked for a priority of projects by gradient and Councilor Colvin would like to see a list of what the City can get for the money.

D. Eastside Homeless Campus Update

Mountain View Development Executive Director Rick Russell provided an update on the Eastside Homeless Campus and reiterated the need for the project, highlighting the background of the project, getting support from the region, funding, insurance, and the conversation with Deschutes County about ownership of the property.

Council expressed concerns about Deschutes County deeding the land to Mountain View Development and recommended that the land be deeded to the City and then the City would enter into a long-term lease with Mountain View Development. Councilors Osborne, Wedding, and Nielsen wanted to ensure that the lease language would be agreeable for all parties involved.

Mayor Fitch suggested the Council and Mountain View Development reconnect after March 5, 2024, to review what the legislature decided with the project's \$6 million funding request.

Deputy County Administrator Erik Kropp commented on the managed camp and Department of State Lands land exchange.

E. Redmond Landing Property Tax Exemption Item Update

Deputy City Manager John Roberts provided an update on the Redmond Landing Property Tax Exemption, explaining that the project meets criteria and staff is comfortable bringing forward a resolution for the Council's approval.

Mayor Fitch stated that if it is possible, the City should require Redmond Landing to have a capital reserve for maintenance, repairs, and improvement over time.

The Council was in favor of the tax abatement, assuming the answers would be positive. Mr. Roberts confirmed this item will come back to the Council on February 27, 2024.

F. Water Conservation and City Pilot Project Update

Mayor Fitch provided an update on the City's application before the Water Resources Department water conservation, water conservation efforts and the City pilot project. The plan is to first see what the Water Resources Department will say, placing Redmond's application on hold for six months, and then having a concurrent application for surface to groundwater. He explained that the City is hoping to get another six-month extension and in the interim show that Redmond was making strides with conservation.

Ms. MacClanahan announced that staff is developing a 12- to 24-month plan which included a more robust education campaign and a tiered rate structure or study. She shared that the City is currently in the process of the water-wise demonstration project.

DRAFT

Councilor Osborne suggested working with partner agencies to help with the messaging to spread the word of water conservation, sharing an Oregon State University Cascade Campus example.

City Manager Keith Witcosky discussed moving the City Council meetings to an earlier time in the day. The Council proposed keeping the meetings at 6:00 p.m. and starting Executive Sessions at 5:30 p.m.

Mr. Witcosky provided an overview of the February 13, 2024, Urban Renewal Agency meeting where Council will review and discuss the NW 5th Street/NW Fir Avenue Housing Project.

There being no further business, the meeting was adjourned at 4:55 p.m.

Prepared by ABC Transcription Services
Reviewed by Kayla Duddy, Deputy City Recorder

APPROVED by the City Council and SIGNED by the Mayor this 23rd day of April 2024.

Ed Fitch, Mayor

ATTEST:

Kayla Duddy, Deputy City Recorder



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STAFF REPORT

DATE: April 23, 2024
TO: Redmond City Council
THROUGH: Keith Witcosky, City Manager
Jason Neff, Deputy City Manager/Chief Financial Officer
FROM: Jessica MacClanahan, Public Works Director/City Engineer
SUBJECT: Wastewater Collection System Master Plan Update Contract Amendment - Anderson Perry & Associates, Inc. Contract: \$75,000

Report in Brief:

This item requests City Council approve a \$75,000 contract amendment with Anderson Perry & Associates, Inc. for the Wastewater Collection Systems Master Plan update.

Background:

On December 13, 2022, Council awarded a contract to Anderson Perry in the amount of \$234,700 to update the Collections Master Plan. This plan provides a framework for building out the system in alignment with the City's 2040 Comprehensive Plan, while also evaluating existing capacity due to the increased density requirements of House Bill 2001.

The Master Plan was last updated in 2008.

Discussion:

The City would like to request additional work to capture engineering and analysis related to in-process developments and City initiatives.

These include additional capacity analysis, analyzing future development flow projections, and updating the hydraulic model.

Work is anticipated to be complete in Fall 2024.

Fiscal Impact:

The increase to the original contract is included in the proposed Fiscal Year 2024/25 budget in the Wastewater SDC Improvement Fund.

Alternative Courses of Action:

1. Approve the contract amendment.
2. Do not approve the contract amendment.
3. Take no action and request more information.

Recommendation / Suggested Motion:

"I move to approve a contract amendment with Anderson Perry & Associates, Inc. for the Wastewater Collection Systems Master Plan Update in the amount of \$75,000 and authorize the City Manager to sign the amendment."

City of Redmond PROCLAMATION

A proclamation designating April 30, 2024, as

VIETNAMESE AMERICAN REMEMBRANCE DAY

WHEREAS, Vietnamese refugees have proudly resided in the City of Redmond, state of Oregon, since the conclusion of the Vietnam War on April 30, 1975; and

WHEREAS, Vietnamese Americans have put forth their full toiling energy building the city of Redmond, state of Oregon, in a multitude of prominent areas including industry, economy, culture, education, and military service; and

WHEREAS, Vietnamese Americans have counted on the State of Oregon, USA, as being their second heart, mind, and family homeland; and

WHEREAS, every year, Vietnamese Americans observe Remembrance Day on April 30th to solemnly honor the 58,000 American soldiers, including 810 Oregonian soldiers, and more than 300,000 South Vietnamese soldiers who sacrificed their lives in the line of duty for freedom and democracy in South Vietnam from November 1, 1955, to April 30, 1975.

NOW, THEREFORE BE IT RESOLVED THAT the City Council of the City of Redmond hereby proclaims April 30, 2024, to be Vietnamese American Remembrance Day and encourages all to join in the reverent recognition of this cultural heritage observation.

APPROVED by the City Council and **SIGNED** by the Mayor this 23rd day of April 2023.

The City of Redmond, Oregon

Ed Fitch, Mayor

ATTEST:

Kayla Duddy, Deputy City Recorder

City of Redmond PROCLAMATION

A proclamation designating May 2024, as

FOSTER CARE AWARENESS MONTH

WHEREAS, the children of Redmond, Oregon, are our most precious resource, and ensuring their well-being and future success is paramount to our community's vitality; and

WHEREAS, in Oregon, there are thousands of youth in foster and relative care being provided with a safe, secure, and stable home and in Redmond there are 64 youth experiencing foster care currently; and

WHEREAS, the month of May serves as a time to recognize and honor the dedication and compassion of foster parents, social workers, advocates, and volunteers who tirelessly work to improve the lives of children in foster care; and

WHEREAS, through increased awareness and support, we can strengthen our foster care system and empower more families to open their hearts and homes to children in need; and

WHEREAS, there are many ways to help our children, including by providing respite care, volunteering as a Court Appointed Special Advocate, and taking a role as a caseworker; and

WHEREAS, by standing together as a community, we affirm our commitment to ensuring that every child in Redmond, Oregon, has the opportunity to thrive in a nurturing and loving environment.

NOW, THEREFORE BE IT RESOLVED that the Redmond City Council does hereby proclaim the month of May 2024, as Foster Care Awareness Month in Redmond and urges all residents to join in recognizing the invaluable contributions of foster families and advocates and in supporting efforts to enhance the lives of children in foster care.

APPROVED by the City Council and **SIGNED** by the Mayor this 23rd day of April 2024.

The City of Redmond, Oregon

Ed Fitch, Mayor

ATTEST:

Kayla Duddy, Deputy City Recorder

Join  Youth Actives
call at
541-261-4254

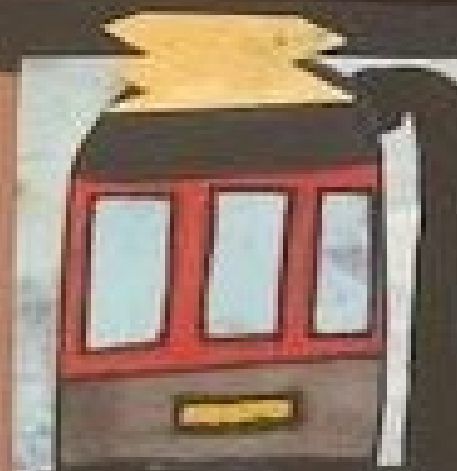
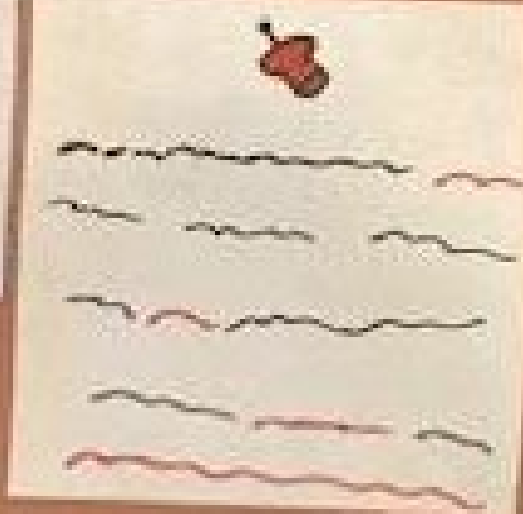
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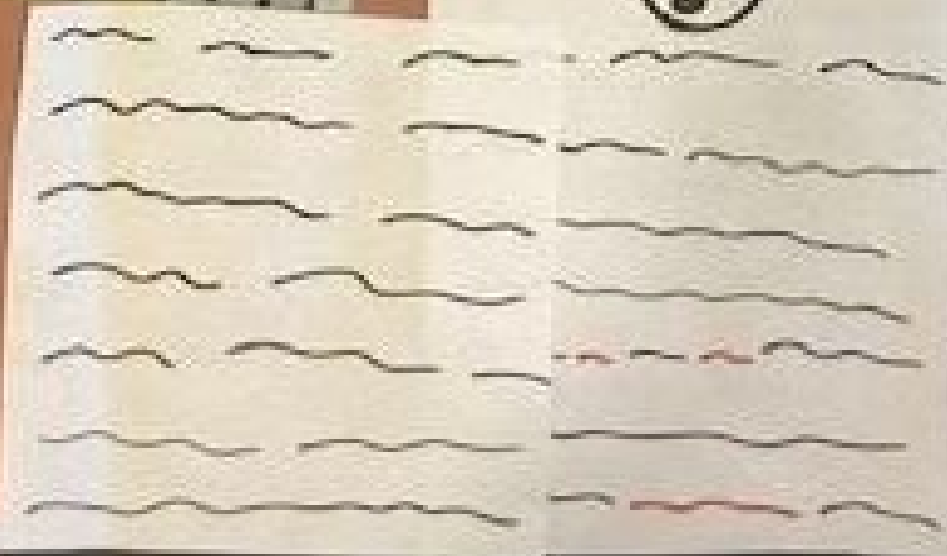
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Redmond News



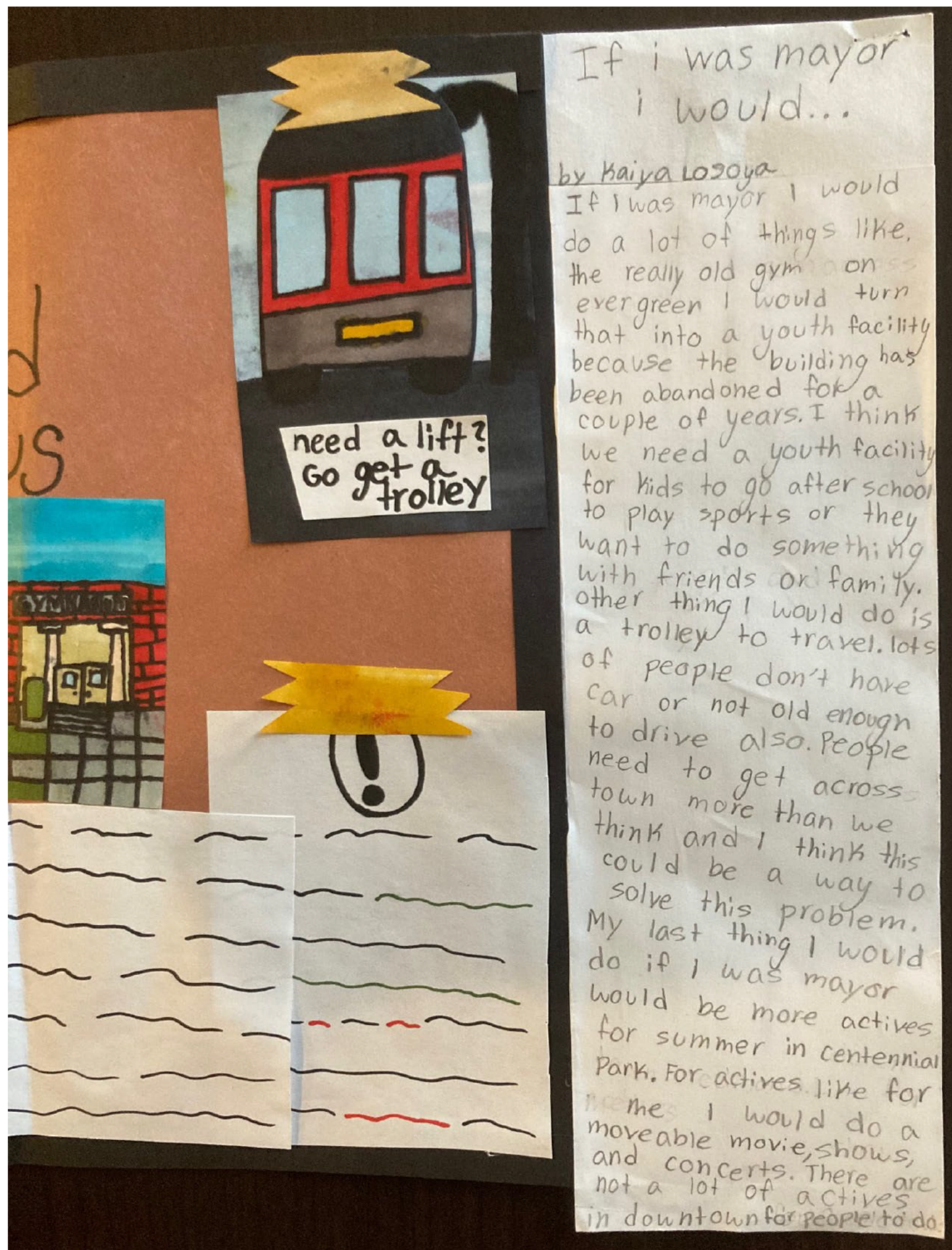
need a lift?
Go get a
trolley



If I was mayor I would...

by Raja Looja
If I was mayor I would do a lot of things like. Be really old gym on evergreen I would turn that into a youth facility because the building has been abandoned for a couple of years. I think we need a youth facility for kids to go after school to play sports or they have to do something with friends or family. Other thing I would do is a trolley to travel. Lots of people don't have car or not old enough to drive also. People need to get access. Four more than we have and I think this could be a way to solve this problem. My last thing I would do if I was mayor would be more actives for summer in context park for actives like for the I would do a movie show and concerts. There are lots of actives in downtown for seniors to do.





"If I Were Mayor..."
2023-24 OMA Student Contest
OFFICIAL ENTRY FORM
\$100.00 is awarded to each selected category

(This form must accompany EVERY contest entry)

Judging Criteria

Judging of the local contest will be conducted by your city officials or other persons appointed by the mayor. A panel of Oregon mayors will judge the statewide entries. In selecting the winners, the judges will consider:

- ✓ **Creativity** – Does the student demonstrate curiosity and originality?
- ✓ **Clarity/Sincerity of Thought** – Is the submission well thought out and organized?
- ✓ **Proper Use of Grammar** – Does the submission contain proper spelling, grammar and punctuation?
- ✓ **Subject Relevancy** – Are the major points relevant to the role of a government leader? Does the student demonstrate an understanding of municipal government and the job of mayor?

PLEASE PRINT CLEARLY - Fill in EVERY blank – One person per entry

Student Name: Kaiya Losoya **Grade:** 5th

Home address: [REDACTED]

City/State/Zip: Redmond, OR 97756

School: Tom McCall Elementary **Sponsoring teacher:** Natalie Richards

Parent/Guardian Name: AJ & Kori Losoya

Email address: [REDACTED] **Daytime phone:** [REDACTED]

Signature of parent/guardian: *(Required for students under age 18)* [REDACTED]

Verification Statement: *I hereby verify that the student whose name appears on this entry form produced the work submitted.*

Signature of teacher or parent/guardian: [REDACTED]

Print name: Kori Losoya **Relationship:** Parent

Student's Last Name: Losoya **City Represented:** Redmond

Submissions must be accompanied by a completed entry form and be received no later than:

Wednesday, April 3 by 4:00 PM

(LOCAL entry deadline date)

Send questions and/or electronic submission to:

Ramona Sorensen at ramona.sorensen@redmondoregon.gov

(CITY email address to send entry to)

If I Were Mayor

If I were mayor I would improve public transit, recreational center, affordable housing, and public safety. My plans for all these things would have a deadline with consideration of the weather conditions and the daily lives of our fellow citizens of Redmond. In order for me to accomplish these goals it would take hard work and problem-solving.

As mayor, the first thing I would improve is public transit and the way they are fueled. I would like to make at least 85% of our community transition into daily electric vehicle users. The reason for this is the cost of gas for an average tank of 15 gallon is \$67.80. This depends on location, gas type, and price increase or decreases throughout time from inflation. High gas prices are a big issue for many Redmond residents. Gas-powered vehicles impact our environment. Gas vehicles contribute to toxic waste, and their leftover oil and fluid are not biodegradable. This negatively contributes to our health as well, by the pollutants in the vehicles containing greenhouse gases which can affect those who have asthma and other respiratory issues. Lastly, these vehicles have a large impact on climate change. Electric vehicles will help reverse all these issues. These battery-powered automobiles are the future of public transportation.

Secondly, I would expand our recreational center and add multiple activities, build pool structures and playgrounds for children and adults. This would help increase the business for the rec, but also help families do more activities together. It will be more enjoyable for all to use and not just younger children. This will help Redmond as a community keep families together and leave long-lasting memories of the fun they had at the recreational center.

Affordable housing for the public is a problem nationwide, but as mayor, I will work with our city staff and other government constituents to find the means and resources to reduce the prices of these homes that many residents so desperately need. Redmond is actively working towards making a better town for all who live in it. As our small community grows into a larger one, houses are constantly being constructed to fit the size of the population. But, as the population increases so is the cost of living. The increase in demand almost always increases the overall home prices. A way to change this is to increase taxes on non-medical drugs, alcohol, and gas to help transition into more electric vehicle owners. These tax increase will help reduce the cost to build more homes and lower the prices on them so families could afford to purchase or rent. As a result, Redmond will become more affordable to live in.

Lastly, my job as mayor would conclude with the increasing of our police unit and their pay. Public safety is the main priority in our town, and I plan to keep Redmond safe for everyone. Officers are a huge part of our community because they help everyone follow the laws. Law enforcement's number one priority is to safeguard their communities and the residents living within them, without this our town would be chaotic. I plan to increase the funding for local police departments and increase the jobs available for them. This increase would help keep people out of harm's way knowing they are in the right hands.

If I were mayor, I would not only positively enhance the lives of Redmond residents but help them feel safe and comfortable living here. The additional housing and affordable living will definitely help keep families together but so will the environmental impact with electric vehicles taking place of gasoline-fueled transportation. We will breathe cleaner and fresher air, make great memories, live more comfortably, and feel secure in a place people want to call home. This home is called, Redmond.

"If I Were Mayor..."

2023-24 OMA Student Contest

OFFICIAL ENTRY FORM

\$100.00 is awarded to each selected category

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- ✓ *Subject Relevancy* – Are the major points relevant to the role of a government leader? Does the student demonstrate an understanding of municipal government and the job of mayor?

PLEASE PRINT CLEARLY - Fill in EVERY blank – One person per entry

Student Name: Darla Castillo **Grade:** 6

Home address: [REDACTED]

City/State/Zip: Redmond, OR 97756

School: Elton Gregory Middle School **Sponsoring teacher:**

Parent/Guardian Name: Christian Castillo

Email address: [REDACTED] **Daytime phone:** [REDACTED]

Signature of parent/guardian: *(Required for students under age 18):*

Verification Statement: *I hereby verify that the s* [REDACTED] *produced the work submitted.*

Signature of teacher or parent/guardian: [REDACTED]

Print name: Christian Castillo **Relationship:** Father

Student's Last Name: Castillo **City Represented:** Redmon

Submissions must be accompanied by a completed entry form **and be received no later than:**
Wednesday, March 20 @ 4:00 PM

(LOCAL entry deadline date)

Send questions and/or electronic submission to:
Ramona Sorensen at ramona.sorensen@redmondoregon.gov

(CITY email address to send entry to)

If I were mayor...

By Trinity Wills



Overview

If I were mayor...

Establishing Healthy Local Organic Food Security and Sources

A Personal Perspective

Redmond Teens and Family Matters

Revitalizing Community and Convenience

Conclusion

If I were mayor...

Redmond is considered a welcoming and family friendly town among central oregon cities. Although this is catered to in local parks, scenery, and promotion, I as a sixteen year old girl living here most of my life, notice an extreme lack in all ages friendly culture. This includes healthful eateries, hobbies, and businesses, in which I feel very passionately about.

A few of the things that I would feel priority in the running of this city will be addressed throughout this slideshow. I would wish to bring more community, satisfaction, inclusion, and overall health.

Establishing Healthy Local Food Security and Sources

Establish incentives for organic food producers and retail businesses.

Dealing with severe allergen issues myself to most all cuisine from gluten to chemical intolerance, as well as a grand total of 33 million other americans increasing daily, eating is not at all as easy as it once was. The lack of friendly food in this country has been beyond eye opening, and I fight to find nutritional options. So much so I've become my own food source, growing personal stock and locating foods afar to cook for myself.

I as mayor would create a marketing campaign to bring in local farmers, gardeners, livestock owners and food producers for restaurants and businesses. This would include activities like farmers markets, increasing exchange in goods, building a local economy and community. I would work with city ordinances and homeowners associations to promote local gardening, allocate city land to neighborhood farms and gardens. I believe this would be effective economically in many ways.

Establishing Healthy Local Food Security and Sources

This food could help our food banks and homeless shelters, any produce left unused having a welcoming disposal.

In every community, there lies wielders of passion for everything, giving farmers, gardeners, and health lovers a pursuable occupation. There is a lack of community in the present day world, clubs and social gathering being scarce.

I would visualize redmond to be food self sufficient. We have the sun, we have the land, we have water. We should not be shipping in food from across the world.

Organic food sales have grown incrementally, organic foods growing at an annual rate of 8.7%, non organic foods are expected to grow by 3.8% by 2027.

A Personal Perspective

There is so much space of land dedicated to pure perception, fancy art statues and green grass to gaze upon, a food truck lot, which with attention span quickly falls unappreciated and unused by citizens. To revise our earth's land to create fuel, something to nurture and tend, to provide, I believe it would bring a breath of fresh air to people that didn't know they needed. My marketing campaign would be built to establish redmond as a diverse, healthy, family friendly town for tourism

A Personal Perspective

I find myself spending most of my time and money in Bend, as most everything I can find to source is far from redmond. Redmond is quickly growing in population and versatility. Our town is not just seniors, and I find that our town caters to an older wealthy audience. Within the block of my school Redmond Proficiency Academy located in our beautiful downtown, I've recognized first hand several complexities with the population and it's businesses that cater to it.

Within walking distance of my school campus, there is a total of over ten bars catering alcohol, six coffee shops, six mexican restaurants, personally I can not dine at due to allergies. There is the Redmond Hotel, being the only thoroughly organically sourced place I can eat one thing from. Aside from those, the only businesses remaining being extremely expensive boutiques and gift shops, and a piercing shop. I also wish to mention the fact that these boutiques consist of drop shipped goods, when our local artists and handmakers are around every corner.

Note: Recently a new school rule was put in place at RPA after to many kids were seen wearing a hoodie from the local piercing shop, that was considered vulgar and unaccepting for school environment. This shows that we consume what we are near, and our "family friendly" environment is fading within walking distance.

Redmond Teens and family matters

Redmond Kids, an infamous topic around our town. I wish to propose that this stigma has somewhat of a root cause. Our city parks have gone destroyed, bathrooms and structures being vandalized by them. Our skate park consisting of the most chaos i've ever endured. Our businesses robbed, teased, and trespassed. Sam Johnson park home of nearly every town delinquent and honest drug exchange. Perhaps, this is due to a lack of entertainment.

Country concerts and alcohol exists as our culture here. I find myself having to travel to Bend 3-5 times a week to find something to just do as simple as bowling or find a band I may enjoy. Honestly, it is disheartening to visit our local public houses just to see drunk adults with their children flailing unsafely around the bar, not to mention my experience just trying to see a band surrounded by old men staring at me. What else do you expect our kids to do? Our library has been shut down for an unnecessarily large remodel, leaving our only somewhat communal hangout spot dissipated for the time being. While we are all excited about the aquatic center, it's just not conventionally affordable for average people. I would propose some ideal solutions I've spent many years wishing for.

Revitalizing Community and Convenience

- 1 - Simply a place to hang out for teens would be life altering. I browse “The Source” weekly to locate local events and concerts to attend. Every event is located at a brewery, promoting alcohol, 21+ events, alcohol and more alcohol. I would create a local coffee shop or store to host teen focused events, gatherings, and concerts. Redmond proficiency academy has a vast community of clubs and kids enjoying their hobbies within school bounds, but there is never anything past school matters. It would be enlightening to have a place for us to come together.**
- 2 - Music being my greatest passion, aside from quirkling political matters, the music scene here is sure not great. I would encourage local bands, new genres, and open versatility for music. Our country loving folks are here and happy, but they’re not everyone. It may feel rare to see anyone else, but that is because the culture serves no interest. I know many kids starting and in bands, with nowhere to perform but places full of way older people. I would love to see and support kids in my town.**
- 3 - I would create a community center or grange hall, something to enclose marketplaces and encourage gatherings. There are so many local artists that create crafts, clothing, soaps, jewelry, anything you could think of. I find a lot of things are outside here, like food trucks, when most of the year is spent bundled up waiting for a blink of the sun to show.**
- 4 - I would increase walkability, relating back to RPA, our campus is heavily dangerous when it comes to vehicles, and that counts for shopping centers and downtown as well. All of our main attractions are placed in a buzzing mess of automobiles. In 2021, over 4 million pedestrians suffered from vehicular to body collisions in Oregon.**

Conclusion

Our city is beautiful with it's excellent city services, police, maintained roads, healthcare, an airport, holding the integrity of a great town. I believe we need to bring in more environmentally and locally minded businesses, welcoming a safe environment for families, creative minds, and people of all kinds. Additionally a better support system for our "redmond kids" and a good environment for growing redmondites. I think we need to keep local people from having to travel to bend or elsewhere for daily necessities, and keep redmond a thriving and healthy community for all.

Cascades East Transit

Central Oregon Intergovernmental Council



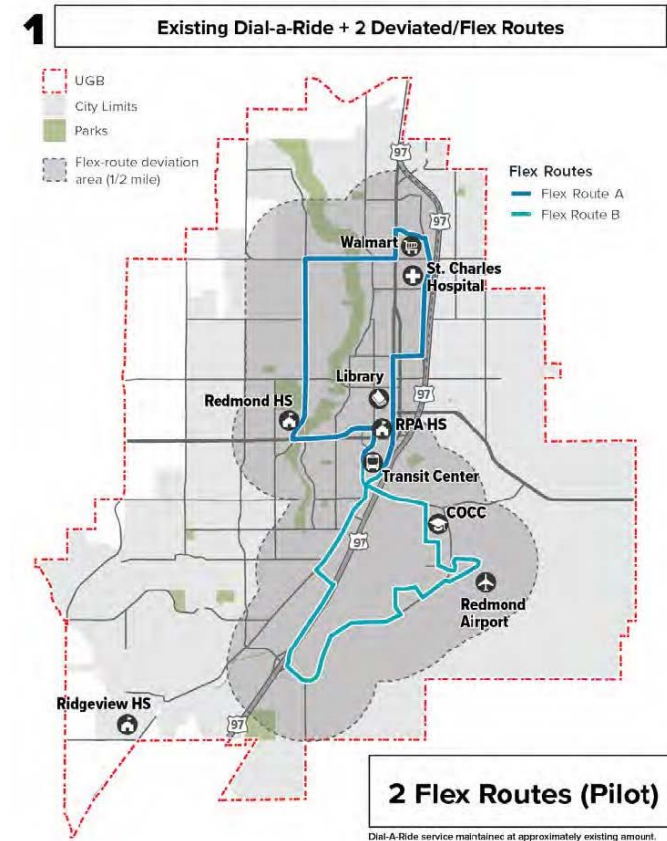
COIC

Redmond Flex Routes

April 23, 2024

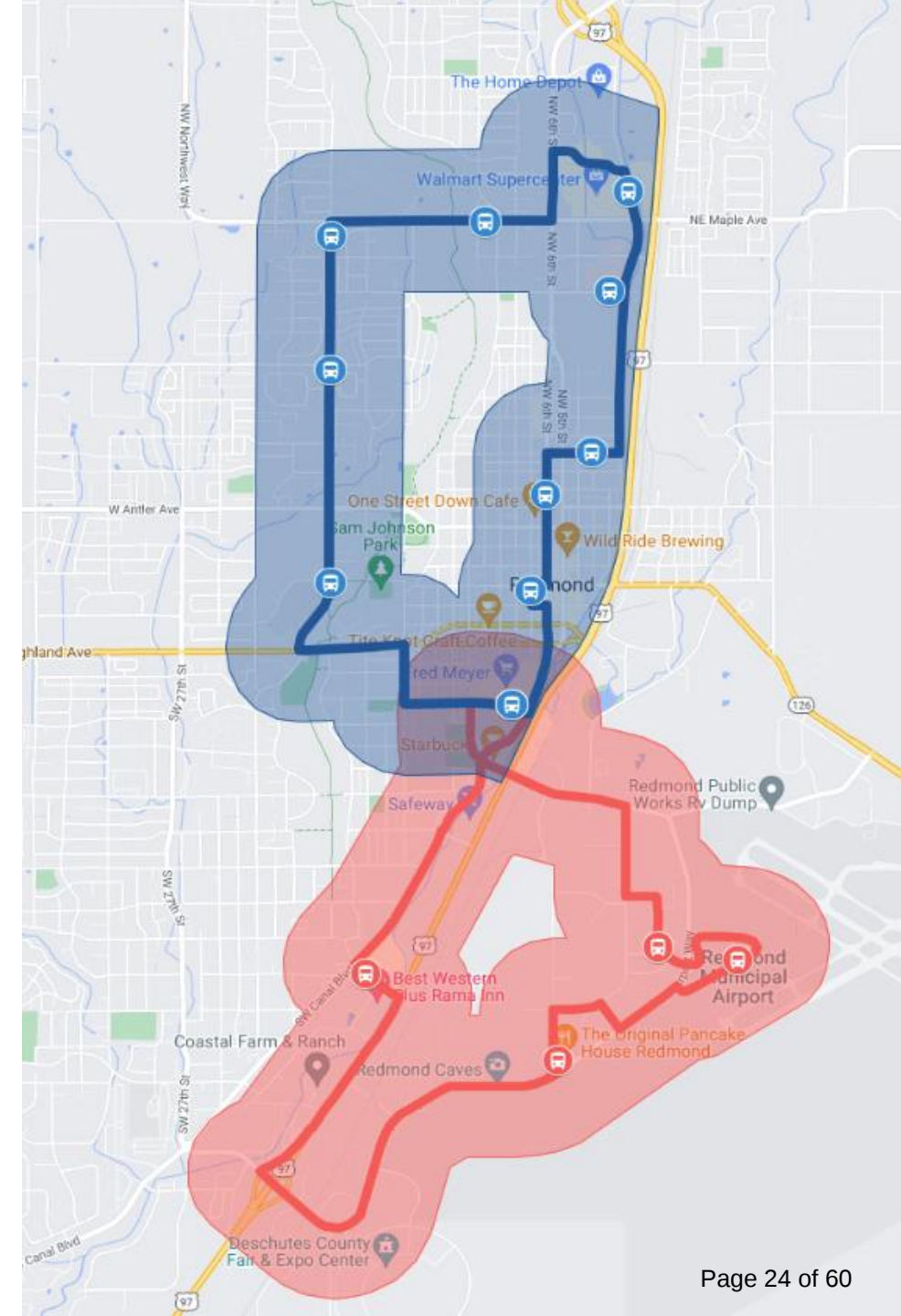
Background

- CET completed a feasibility study in 2021 on bringing fixed route service to Redmond
- Consultant recommended two pilot flex routes in NE and SE Redmond to start
- Smaller, low-floor vehicles purchased for neighborhood-friendly ADA accessible service
- Key bus stops constructed in 2022
- Compliments existing Dial-A-Ride service



Service Overview

- Starting Monday, June 3
- Monday – Friday, 7:30am – 5:30pm
- Route A key stops: Bi-Mart, Airport, COCC
- Route B key stops: Redmond High, Walmart, St Charles, Senior Center, Centennial Park
- All routes start/end at Redmond Transit Hub
- Call ahead for “flex” service – request a pickup or drop off within ¼ mile of route



Next Steps

- Community outreach
- Summer promotional events
- Develop new bus stops
- Progress check-ins via:
 - Deschutes County Statewide Transportation Improvement Fund (STIF) Advisory Committee
 - Regional Public Transit Advisory Committee
 - Redmond City Council



Thank you!



Andrea Breault

Transportation Director
abreault@coic.org

Eric Lint

Strategy + Program Manager
elint@coic.org

Derek Hofbauer

Outreach + Engagement Administrator
dhofbauer@coic.org





CITY OF REDMOND

CITY HALL
411 SW 9th STREET
REDMOND, OR 97756
541.923.7710
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info@redmondoregon.gov
redmondoregon.gov

STAFF REPORT

DATE: April 23, 2024
TO: Redmond City Council
THROUGH: Keith Witcosky, City Manager
Jason Neff, Deputy City Manager/Chief Financial Officer
James Wood, Finance Director
FROM: Valerie Taylor, Billing and Collections Manager
SUBJECT: Republic Services Rate Review

Report in Brief:

This is an informational presentation from both Republic Services and Deschutes County Solid Waste to discuss a tipping fee increase at the Deschutes landfill and an associated pass through fee.

Background:

Deschutes County will be increasing the landfill tipping fee from \$70/ton to \$80/ton starting July 1, 2024. Republic Services is requesting a three percent increase directly associated with the cost increase. At this meeting, staff is looking for Council concurrence with this rate adjustment which would be incorporated into a Fee Schedule resolution in June 2024, with an effective date of July 1, 2024. This fee increase would be contingent upon the Deschutes County Board of Commissioners formally taking action on a rate increase.

Discussion:

In March 2024, Republic Services notified the City of the pass-through increase request. Deschutes County will be proposing a \$10/ton increase to fund the solid waste program as well as the projected cost of the new landfill.

For Redmond customers, the rate increase would be reflected as follows:

Residential Service Rates	Current	With Rate Adjustment
35 Gallon Trash, 95 Gallon Comingle and 18 Gallon Glass	16.82	17.32
65 Gallon Trash, 95 Gallon Comingle and 18 Gallon Glass	25.37	26.13
95 Gallon Trash, 95 Gallon Comingle and 18 Gallon Glass	30.87	31.80
95 Gallon Yard Debris	6.20	6.39

Fiscal Impact:

This pass-through fee would result in an approximate increase of \$18,000 to our annual revenues received from Republic Services through franchise fees.

Alternative Courses of Action:

No formal action is requested.

Staff is seeking direction from City Council on whether to add the three percent increase to the City's Fee Schedule resolution effective July 1, 2024.

Recommendation / Suggested Motion:

N/A



Annual Rate Review

Redmond City Council
April 23, 2024



2024 Rate Ask: 3-percent

- Request is for 3-percent increase to base rates for Deschutes County Landfill disposal.
 - Scheduled to increase from \$70 to \$80 per ton on July 1, 2024.

History of Base Rate Increase Asks

Year	Ask	CPI-U (Jan – Jan)	Approved	Margin
2020	7-percent	1.6	4-percent	7.29-percent
2021	3-percent	1.4	3-percent	16.4-percent
2022	0-percent	7.48	0	10.34-percent
2023	24-percent	6.41	12.5-percent	8.97-percent
2024	3-percent	3.09	TBD	6.24-percent (projected)

Rate Adjustment

Residential Service Rates	Current	With Rate Adjustment
35 Gallon Trash, 95 Gallon Comingle and 18 Gallon Glass	16.82	17.32
65 Gallon Trash, 95 Gallon Comingle and 18 Gallon Glass	25.37	26.13
95 Gallon Trash, 95 Gallon Comingle and 18 Gallon Glass	30.87	31.80
95 Gallon Yard Debris	6.20	6.39



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STAFF REPORT

DATE: April 23, 2024
TO: Redmond City Council
THROUGH: Keith Witcosky, City Manager
Jason Neff, Deputy City Manager/Chief Financial Officer
Jessica MacClanahan, Public Works Director/City Engineer
Jake Sherman, Principal Engineer
FROM: Steve Wilson, Civil Engineer II
SUBJECT: 2024 Storm Sewer Project Bid Award to K & E Excavating Inc., Project #SW2401: \$698,698

Report in Brief:

This item requests City Council award a \$698,698 construction contract to K & E Excavating, Inc. for the 2024 Stormwater Improvements Project.

Background:

This project is included in the Redmond Capital Improvement Plan for construction in Fiscal Year (FY) 2024/25. The project includes improvement and upgrades to storm drainage collection and disposal at seven locations in Redmond, including improvements at:

1. SW 35th Street and Reservoir Drive
2. SW Umatilla Avenue at 4th Street
3. South Canal and South Heights
4. Parkway Drive
5. SW Quartz and 33rd Street
6. SW Obsidian and 34th Street
7. SW Umatilla and 6th Street

Discussion:

The City publicly procured construction services per the Oregon Revised Statutes Section 279C and State of Oregon Model Rules for construction services. Two bids were received and reviewed on March 27, 2024.

Contractor	Bid Total
K & E Excavating Inc.	\$698,698
JAL	\$977,460

The bids were reviewed and the lowest bid from K & E Excavating in the amount of \$698,698 was deemed responsible. The Engineer's estimate was \$820,000 and the low bid received is within the reasonable expectation of costs.

Fiscal Impact:

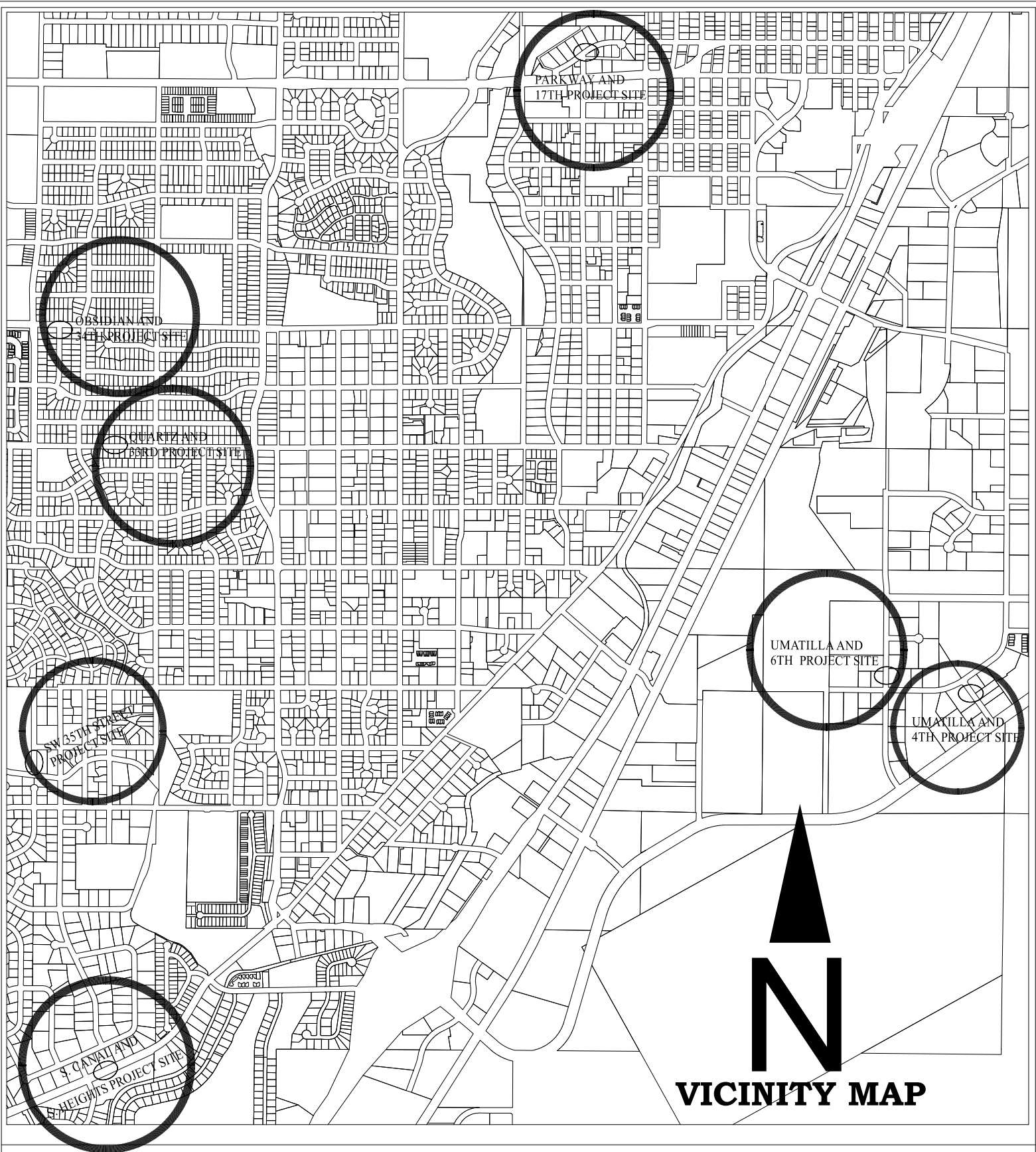
This project is included in the proposed FY 2024/25 budget within the Stormwater Fund.

Alternative Courses of Action:

1. Award the project to K & E Excavating, Inc.
2. Do not award the project to K & E Excavating, Inc.
3. Request more information.

Recommendation / Suggested Motion:

"I move to award the 2024 Stormwater Improvement Project to K & E Excavating, Inc. in the amount of \$698,698 and authorize the City Manager to sign the contract."



2024 STORMWATER IMPROVEMENT PROJECT MULTIPLE PROJECT SITES

CITY OF REDMOND ENGINEERING 243 E. ANTLER AVENUE, REDMOND, OREGON 97756 PH: 541.504.2002 FAX: 541.548.0253



2024 STORMWATER IMPROVEMENTS PROJECT (SW2401)

CONSTRUCTION CONTRACT AWARD: \$698,698

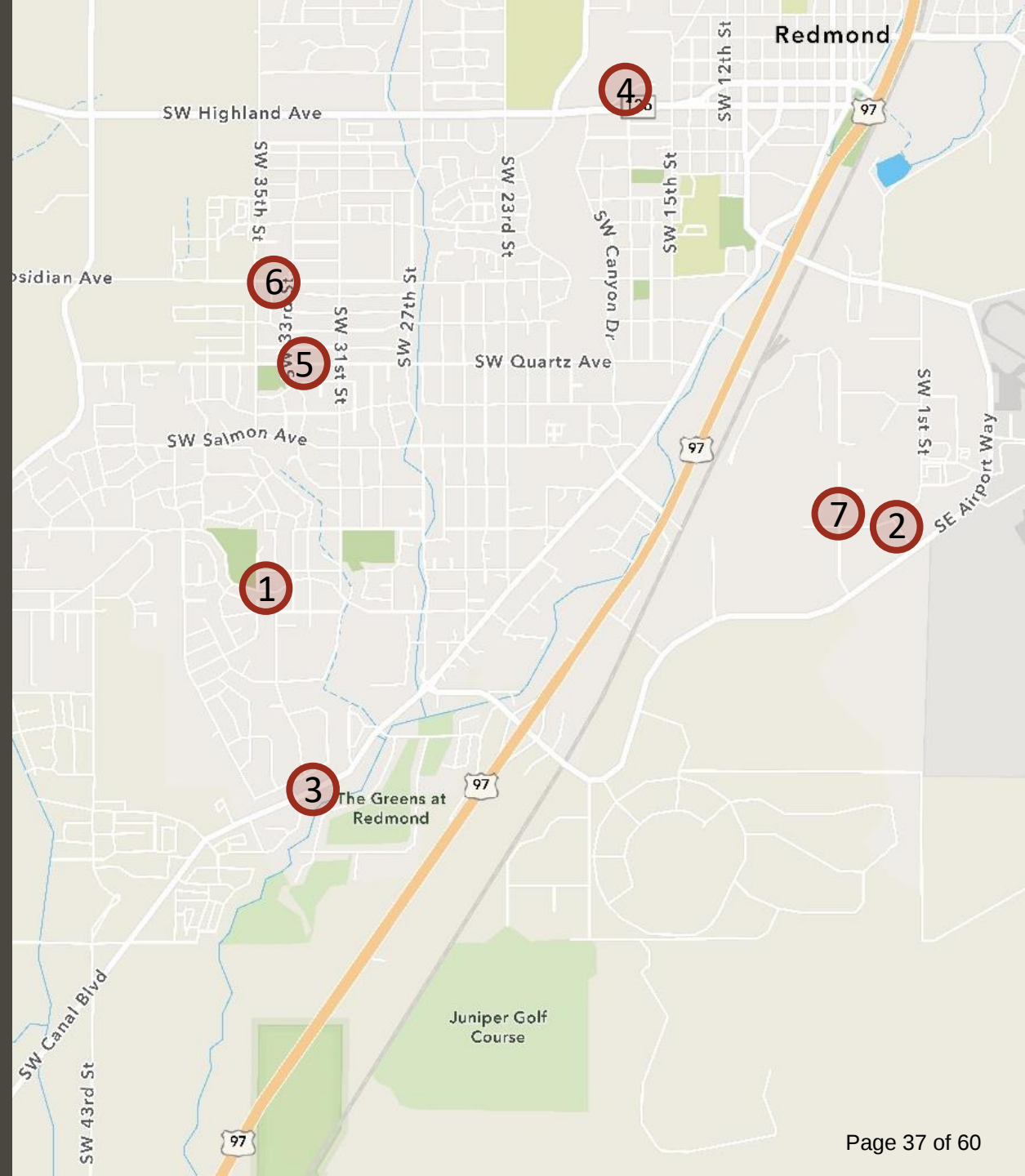
REDMOND CITY COUNCIL
APRIL 23, 2024



PROJECT SCOPE

Stormwater drainage improvements at (7) locations throughout the City:

1. SW 35th Street & SW Reservoir Drive
2. SW Umatilla Avenue & SW 4th Street
3. SW Canal Blvd & SW South Heights Avenue
4. SW Parkway Drive & SW 17th Street
5. SW Quartz Avenue & SW 33rd Street
6. SW Obsidian Avenue & SW 35th Street
7. SW Umatilla Avenue & SW 6th Street





PROJECT SCHEDULE





PROJECT BIDS

Bidder	Amount
K&E Excavating	\$698,698
JAL Construction	\$977,460

- **ENGINEER'S ESTIMATE:** \$820,000
- **FUNDING SOURCE:** Stormwater Infrastructure Maintenance



QUESTIONS





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STAFF REPORT

DATE: April 23, 2024
TO: Redmond City Council
THROUGH: Keith Witcosky, City Manager
Jason Neff, Deputy City Manager/Chief Financial Officer
Jessica MacClanahan, Public Works Director/City Engineer
FROM: Ryan Kirchner, Wastewater Division Manager
SUBJECT: 2024 Type III Slurry Seal Project Bid Award to One Way Trigger, LLC, Project #TR2429: \$316,884.80

Report in Brief:

This item requests City Council award the 2024 Type III Slurry Seal Project to One Way Trigger, LLC, in the not-to-exceed amount of \$316,884.80.

Background:

The City maintains approximately 190 miles of roadway and parking lots valued at more than \$350 million. Each year, the City invests a substantial amount of resources into maintaining and improving this asset through a variety of surface treatments, which include crack sealing, seal coats, slurry seals, and overlays. This year, the City will invest roughly \$1.4 million in street surface maintenance projects which will treat roughly 12% of the city's streets.

The City uses a computerized pavement management program and a third-party consultant to assist with prioritizing streets for preventative maintenance treatment in order to maintain a Pavement Condition Index rating in the low 80's (Good Condition). A comprehensive street preventative maintenance program is a critical component of street maintenance, as preventative treatments extend the life of good pavements at a much lower cost than reconstruction treatments.

Approximately 6 miles of City streets were identified for Type III Slurry Seal treatment as indicated on the attached map. This treatment, in association with the other annual street surface treatments, allows the City to maintain our Pavement Condition Index rating.

Discussion:

The City formally advertised and procured services per Oregon Revised Statutes (ORS) Section 279C.335. Four bids were received and publicly read on April 9, 2024, from the following contractors:

CONTRACTOR	BID AMOUNT(\$)
Pave Northwest, Inc.	\$425,124.68
VSS International, Inc.	\$396,325.00
Doolittle Construction, LLC	\$318,318.00
One Way Trigger, LLC	\$316,884.80

One Way Trigger, LLC is the lowest responsive and responsible bidder. The bid was less than the Engineer's estimate of \$411,958.12. A not-to-exceed amount of \$316,884.80 will be established for the contract. The Notice of Intent to Award was issued on April 10, 2024. This project has an estimated completion date of August 25, 2024.

Fiscal Impact:

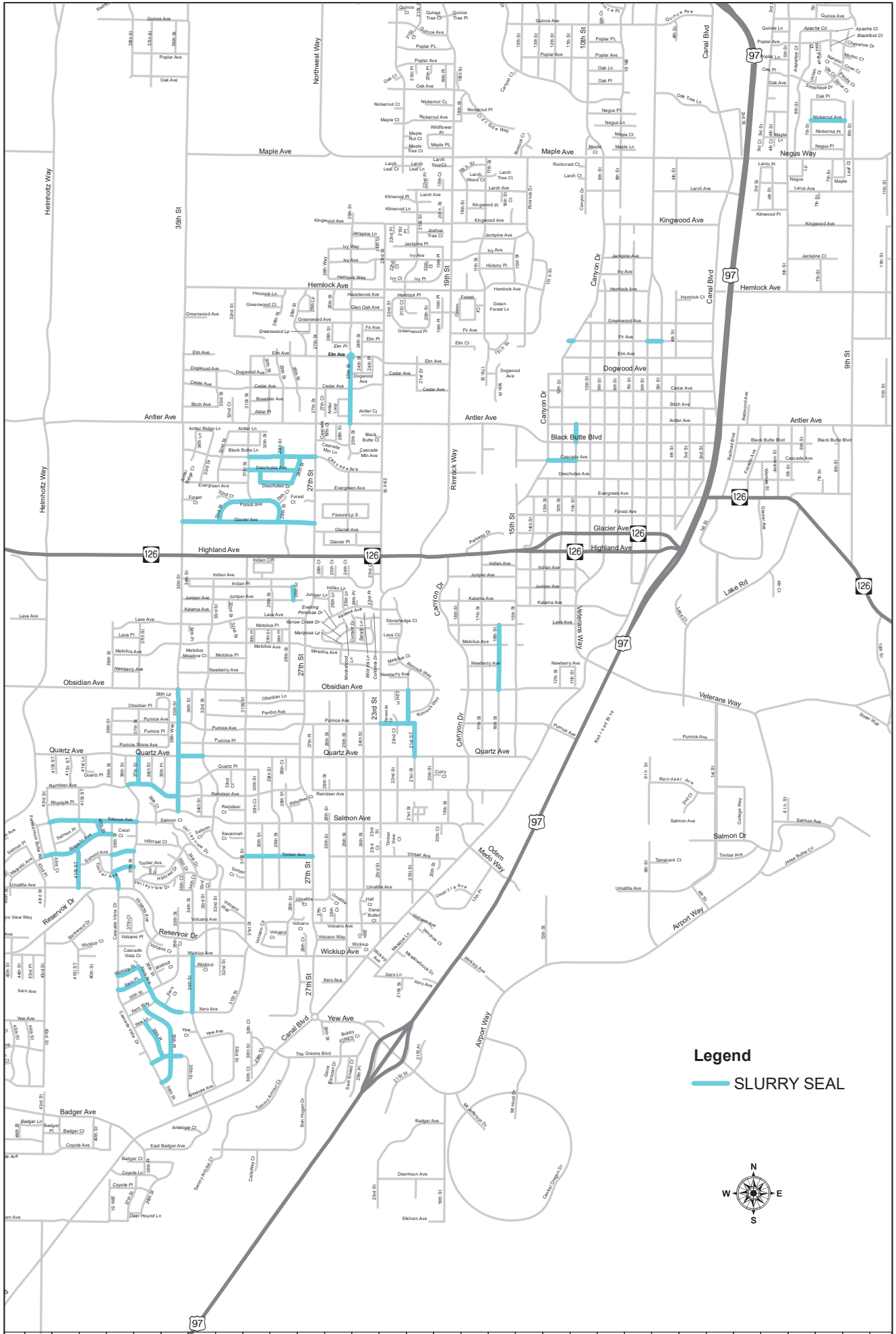
The Fiscal Year (FY) 2023/24 budget includes \$2.67 million in the Transportation Infrastructure Maintenance Sub-Fund (22161). The City was awarded a Surface Transportation Block Grant for \$473,458 during FY 2023/24 that will be used to support the funding of this project. The procurement was made through Redmond City Code Section 2.406 & ORS 279C.335.

Alternative Courses of Action:

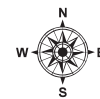
1. Award the project to One Way Trigger, LLC.
2. Request additional information.
3. Reject all bids for the 2024 Type III Slurry Seal Project.

Recommendation / Suggested Motion:

"I move to award the 2024 Type III Slurry Seal Project to One Way Trigger, LLC, in the not to exceed amount of \$316,884.80 and authorize the City Manager to sign the contract."



Legend
SLURRY SEAL





2024 STREET PRESERVATION PROJECTS (TR2429)

CITY COUNCIL MEETING

APRIL 23, 2024



SLURRY SEAL PROJECT

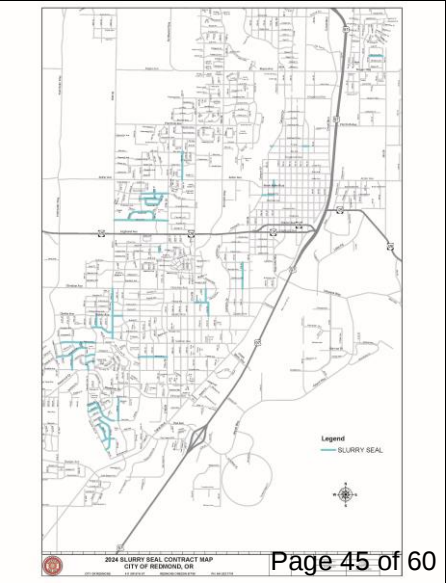
CONTRACTOR
ONE WAY TRIGGER,
LLC

SCHEDULE
MAY - AUGUST
2024

BID
\$316,884.80

FUNDING
TRANSPORTATION INFRASTRUCTURE
MAINTENANCE SUB-FUND, SURFACE
TRANSPORTATION BLOCK GRANT

PROJECT BIDS	
BIDDER	AMOUNT
One Way Trigger, LLC	\$316,884.80
Doolittle Construction, LLC	\$318,318
VSS Internation, Inc.	\$396,325
Pave Northwest, Inc.	\$425,124.68
Engineer's Estimate: \$411,958.12	





OVERLAY PROJECT

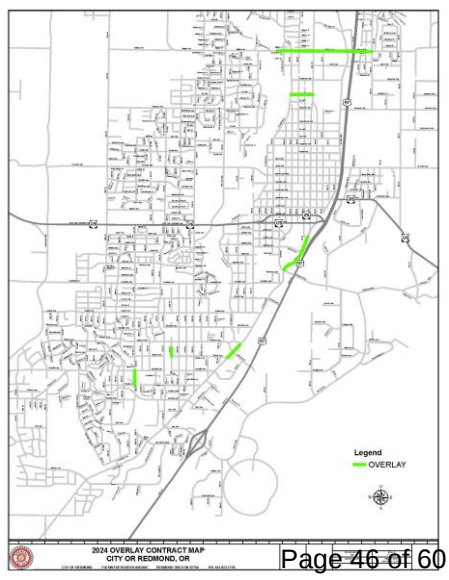
CONTRACTOR
TRI COUNTY
PAVING, LLC

SCHEDULE
MAY - AUGUST
2024

BID
\$791,950

FUNDING
TRANSPORTATION INFRASTRUCTURE
MAINTENANCE SUB-FUND, SURFACE
TRANSPORTATION BLOCK GRANT

PROJECT BIDS	
BIDDER	AMOUNT
Tri County Paving, LLC	\$791,950
High Desert Aggregate and Paving, Inc.	\$899,000
Engineer's Estimate: \$592,196.75	





SEAL COAT PROJECT

CONTRACTOR
BID REJECTION

SCHEDULE
MAY - AUGUST
2024

BID
NA

FUNDING

*TRANSPORTATION INFRASTRUCTURE
MAINTENANCE SUB-FUND, SURFACE
TRANSPORTATION BLOCK GRANT*

PROJECT BIDS

BIDDER

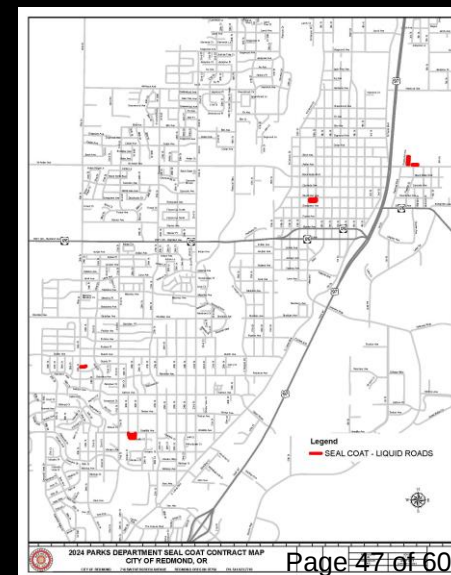
AMOUNT

Tri County Paving, LLC

\$268,680

- Content error in the Invitation to Bid (ITB)
- Restricted competition for the project, offers were higher than anticipated.
- Resolicit project as Intermediate Procurement (Informal Bid).

Engineer's Estimate: \$54,509.53





CRACK SEAL PROJECT

CONTRACTOR
CENTRAL OREGON
ASPHALT SEALING

SCHEDULE
MAY - AUGUST
2024

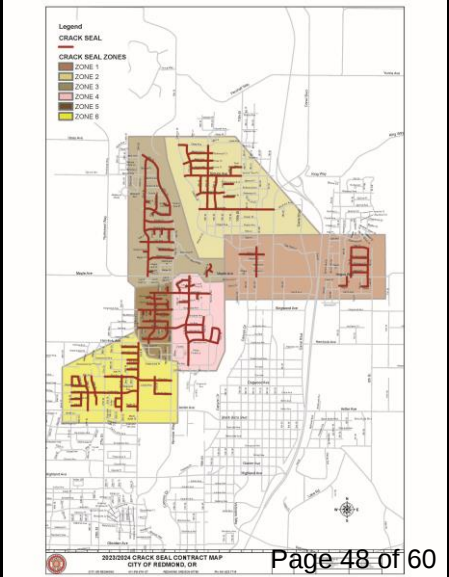
BID
\$239,700

FUNDING
*TRANSPORTATION INFRASTRUCTURE
MAINTENANCE SUB-FUND, SURFACE
TRANSPORTATION BLOCK GRANT*

PROJECT BIDS

BIDDER	AMOUNT
Central Oregon Asphalt Sealing	\$239,700
Cutting Edge Concrete Cutting, LLC	\$261,114.40
C.R. Contracting, LLC	\$268,979
Tri County Paving, LLC	\$274,000
Doolittle Construction, LLC	\$810,000

Engineer's Estimate: \$200,000





QUESTIONS





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STAFF REPORT

DATE: April 23, 2024
TO: Redmond City Council
THROUGH: Keith Witcosky, City Manager
Jason Neff, Deputy City Manager/Chief Financial Officer
Jessica MacClanahan, Public Works Director/City Engineer
FROM: Ryan Kirchner, Wastewater Division Manager
SUBJECT: 2024 Overlay Project Bid Award to Tri County Paving, LLC, Project #TR2429: \$791,950.00

Report in Brief:

This item requests City Council award the 2024 Overlay Project to Tri County Paving, LLC, in the not-to-exceed amount of \$791,950.00.

Background:

The City maintains approximately 190 miles of roadway valued at more than \$350 million. Each year, the City invests a substantial amount of resources into maintaining and improving this asset through a variety of surface treatments including crack sealing, seal coats, slurry seals, and overlays. This year, the City will invest roughly \$1.4 million in street surface maintenance projects which will treat roughly 12% of the city's streets.

The City uses a computerized pavement management program and a third-party consultant to assist with prioritizing streets for preventative maintenance treatment in order to maintain a Pavement Condition Index rating in the low 80s (Good Condition). A comprehensive street preventative maintenance program is a critical component of street maintenance, as preventative treatments extend the life of good pavements at a much lower cost than reconstruction treatments.

Discussion:

The City competitively bid for construction services per Oregon Revised Statutes (ORS) Section 279C.335. Two bids were received and publicly read on April 9, 2024, from the following contractors:

CONTRACTOR	BID AMOUNT(\$)
High Desert Aggregate and Paving, Inc.	\$899,000.00
Tri County Paving, LLC	\$791,950.00

Tri County Paving, LLC is the lowest responsive and responsible bidder. The bid was more than the Engineer's estimate of \$592,196.75; however, the City has budgeted \$2.2 million for surface treatments this year, which is sufficient to cover the increase in cost even with the additional surface treatment contracts. The Notice of Intent to Award was issued on April, 10, 2024. This project has a completion date of August 25, 2024.

Fiscal Impact:

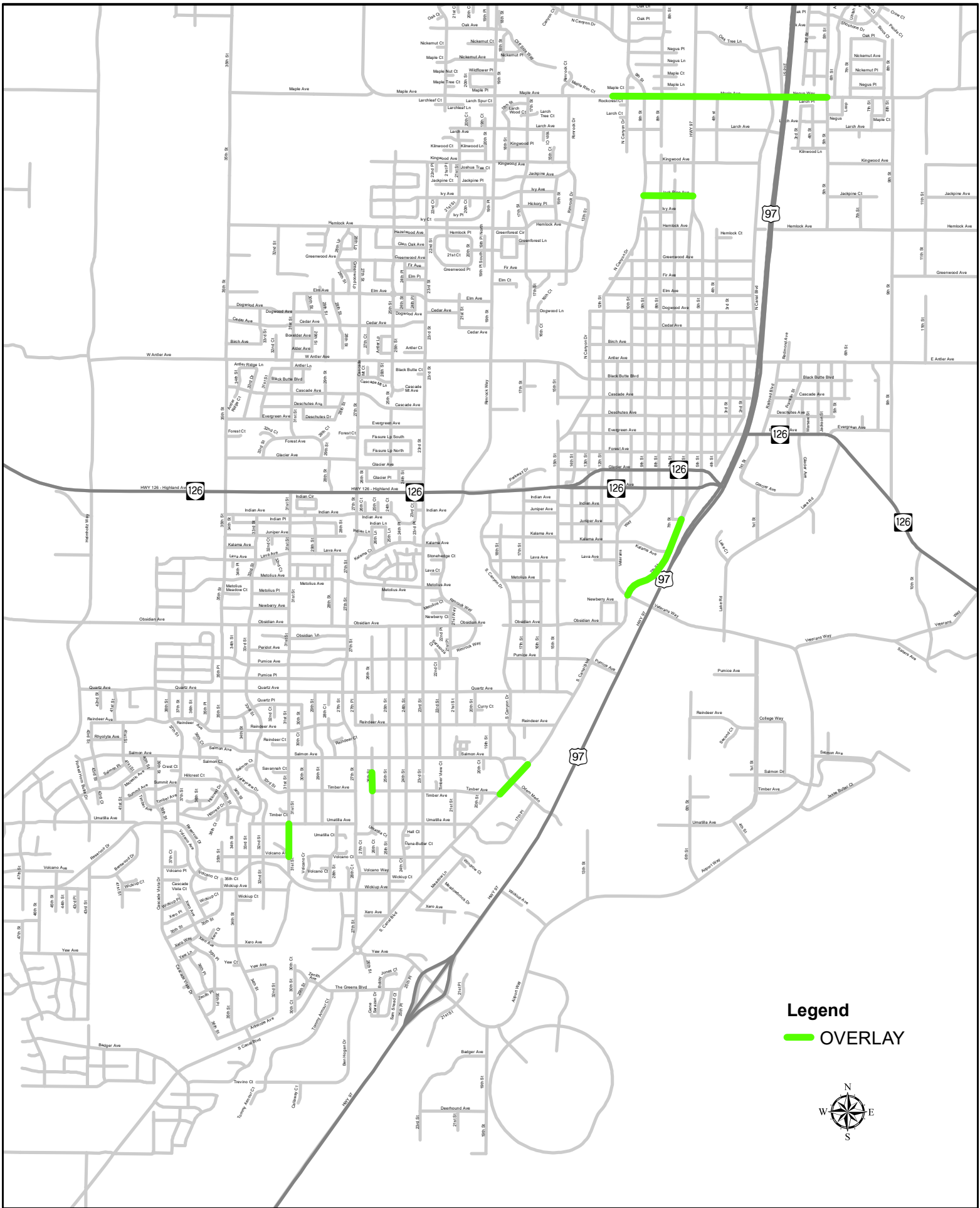
The Fiscal Year (FY) 2023/24 budget includes \$2.67 million in the Transportation Infrastructure Maintenance Sub-Fund (22161). The City was awarded a Surface Transportation Block Grant for \$473,458 during FY 2023/24 that will be used to support the funding of this project. The procurement was made through Redmond City Code Section 2.406 & ORS 279C.335.

Alternative Courses of Action:

1. Award the project to Tri County Paving, LLC.
2. Request additional information.
3. Reject all bids for 2024 Overlay Project.

Recommendation / Suggested Motion:

"I move to award the 2024 Overlay Project to Tri County Paving, LLC in the not to exceed amount of \$791,950.00 and authorize the City Manager to sign the contract."



2024 OVERLAY CONTRACT MAP CITY OF REDMOND, OR

CITY OF REDMOND 716 SW EVERGREEN AVENUE REDMOND OREGON 97756 PH. 541.923.7710

REVIEWED BY BM	SCALE 1" = 1000'
DESIGNED BY MJC	DRAFT DATE JANUARY 11, 2024



CITY OF REDMOND

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STAFF REPORT

DATE: April 23, 2024
TO: City Council
THROUGH: Keith Witcosky, City Manager
Jason Neff, Deputy City Manager/Chief Financial Officer
Jessica MacClanahan, Public Works Director/City Engineer
FROM: Ryan Kirchner, Wastewater Division Manager
SUBJECT: Rejection of Bids Received for the 2024 Seal Coat, Project #TR2429

Report in Brief:

This item recommends City Council reject the bids received for the 2024 Seal Coat, Project #TR2429.

Background:

The City maintains approximately 190 miles of roadway and city-owned parking lots valued at more than \$350 million. Each year, the City invests a substantial amount of resources into maintaining and improving this asset through a variety of surface treatments including crack sealing, seal coats, slurry seals, and overlays. This year, the City will invest roughly \$1.4 million in street surface maintenance projects which will treat roughly 12% of the city's streets and parking lots.

The City uses a computerized pavement management program and a third-party consultant to assist with prioritizing streets for preventative maintenance treatment in order to maintain a Pavement Condition Index rating in the low 80s (Good Condition). A comprehensive street and parking lot preventative maintenance program is a critical component of street maintenance, as preventative treatments extend the life of good pavements at a much lower cost than reconstruction treatments.

The 2024 Seal Coat project's scope of work includes five City parking lots and pathways, Umatilla Park and Sports Complex, Hayden Park and Path, the Public Works Administration Building, City Hall, and the Cascades East Transit Administration Building.

Discussion:

The City competitively bid for 2024 Seal Coat construction services per Oregon Revised Statutes (ORS) Section 279C.335. One bid was received and publicly read on April 9, 2024. The complete bid was received from Tri County Paving, LLC in the amount of \$268,680.00.

The bid exceeded the project estimate and budget for the project. A content error in the Invitation to Bid's (ITB) Bid Schedule (Exhibit C) for the 2024 Seal Coat project was the cause of the difference between the project estimate and bid. The content errors in the solicitation document unnecessarily restricted competition for the contract and offers were higher than anticipated or budgeted.

The Engineer's estimate for the 2024 Seal Coat project is \$54,509.53. Per ORS Section 279C.412, the City can utilize the intermediate procurement process for contracts with a value under \$100,000.

It is recommended to correct content errors in the ITB Bid Schedule and utilize the intermediate procurement process to request and document informal quotes for the 2024 Seal Coat project. If the 2024 Seal Coat bid is rejected, quotes will be re-solicited by email and phone for the 2024 Seal Coat project and aligned with the original schedules to complete the project by August 25, 2024.

Fiscal Impact:

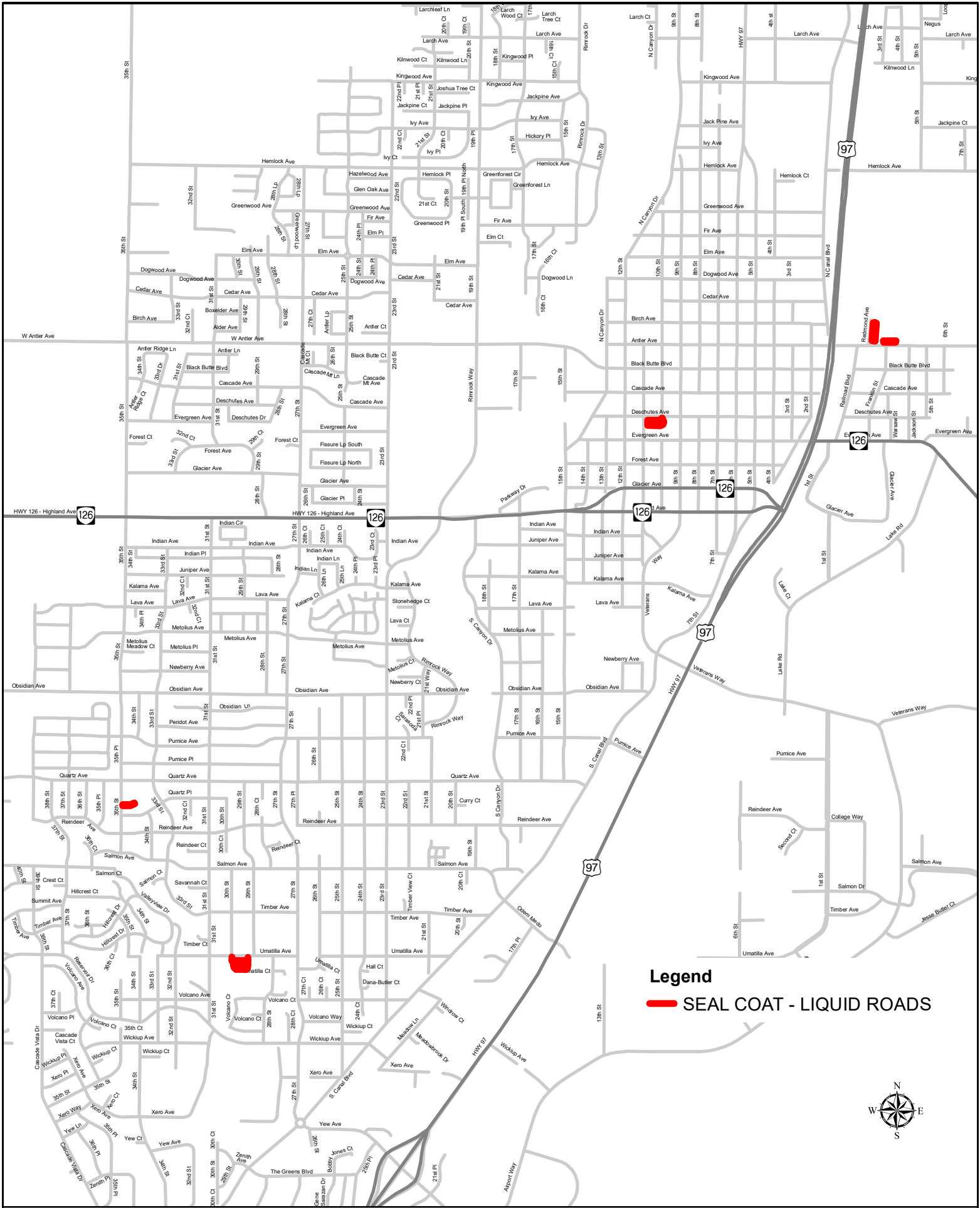
None at this time. The Fiscal Year 2023/24 budget includes \$2.67 million for the Transportation Infrastructure Maintenance Sub-Fund (22161). Bids are being formally rejected pursuant to ORS 279C.395.

Alternative Courses of Action:

1. Reject all bids and make no contract award.
2. Request additional information.

Recommendation / Suggested Motion:

"I move to reject all bids and make no contract award for the 2024 Seal Coat, Project #TR2429."





CITY OF REDMOND

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STAFF REPORT

DATE: April 23, 2024
TO: City Council
THROUGH: Keith Witcosky, City Manager
Jason Neff, Deputy City Manager/Chief Financial Officer
Jessica MacClanahan, Public Works Director/City Engineer
FROM: Ryan Kirchner, Wastewater Division Manager
SUBJECT: 2024 Crack Seal Bid Award to Toploc Asphalt Maintenance, LLC, DBA Central Oregon Asphalt Sealing, Project #TR2429: \$239,700.00

Report in Brief:

This item requests City Council award the 2024 Crack Seal Project to Toploc Asphalt Maintenance, LLC, DBA Central Oregon Asphalt Sealing, in the not to exceed amount of \$239,700.00.

Background:

The City maintains approximately 190 miles of roadway and parking lots valued at more than \$350 million. Each year, the City invests a substantial amount of resources into maintaining and improving this asset through a variety of surface treatments, which include crack sealing, seal coats, slurry seals, and overlays. This year, the City will invest roughly \$1.4 million in street surface maintenance projects which will treat roughly 12% of the city's streets.

The City uses a computerized pavement management program and a third-party consultant to assist with prioritizing streets for preventative maintenance treatment in order to maintain a Pavement Condition Index rating in the low 80's (Good Condition). A comprehensive street preventative maintenance program is a critical component of street maintenance, as preventative treatments extend the life of good pavements at a much lower cost than reconstruction treatments.

Approximately 15 miles of City streets were identified for Crack Seal treatment as indicated on the attached map. This treatment, in association with the other annual street surface treatments, allows the City to maintain our Pavement Condition Index rating.

Discussion:

The City competitively bid for construction services per Oregon Revised Statutes (ORS) Section 279C.335. Five bids were received and publicly read on April 16, 2024, from the following contractors:

CONTRACTOR	BID AMOUNT(\$)
Doolittle Construction, LLC	\$810,000.00
Tri County Paving, LLC	\$274,000.00
C.R. Contracting, LLC	\$268,979.00
Cutting Edge Concrete Cutting, LLC	\$261,114.40
Toploc Asphalt Maintenance, LLC, DBA, Central Oregon Asphalt Sealing	\$239,700.00

Toploc Asphalt Maintenance, LLC, DBA Central Oregon Asphalt Sealing is the lowest responsive and responsible bidder. The bid was more than the City estimate of \$200,000; however, the City has budgeted \$2.2 million for surface treatments this year, which is sufficient to cover the increase in cost even with the additional surface treatment contracts. The Notice of Intent to Award was issued on April 17, 2024. This project has a completion date of August 25, 2024.

Fiscal Impact:

The Fiscal Year (FY) 2023/24 budget includes \$2.67 million in the Transportation Infrastructure Maintenance Sub-Fund (22161). The City was awarded a Surface Transportation Block Grant for \$473,458 during FY 2023/24 that will be used to support the funding of this project. The procurement was made through Redmond City Code Section 2.406 & ORS 279C.335.

Alternative Courses of Action:

1. Award the project to toploc Asphalt Maintenance dab Central Oregon Asphalt Sealing, contingent on the protest period.
2. Request additional information.
3. Reject all bids for the 2024 Crack Seal Project

Recommendation / Suggested Motion:

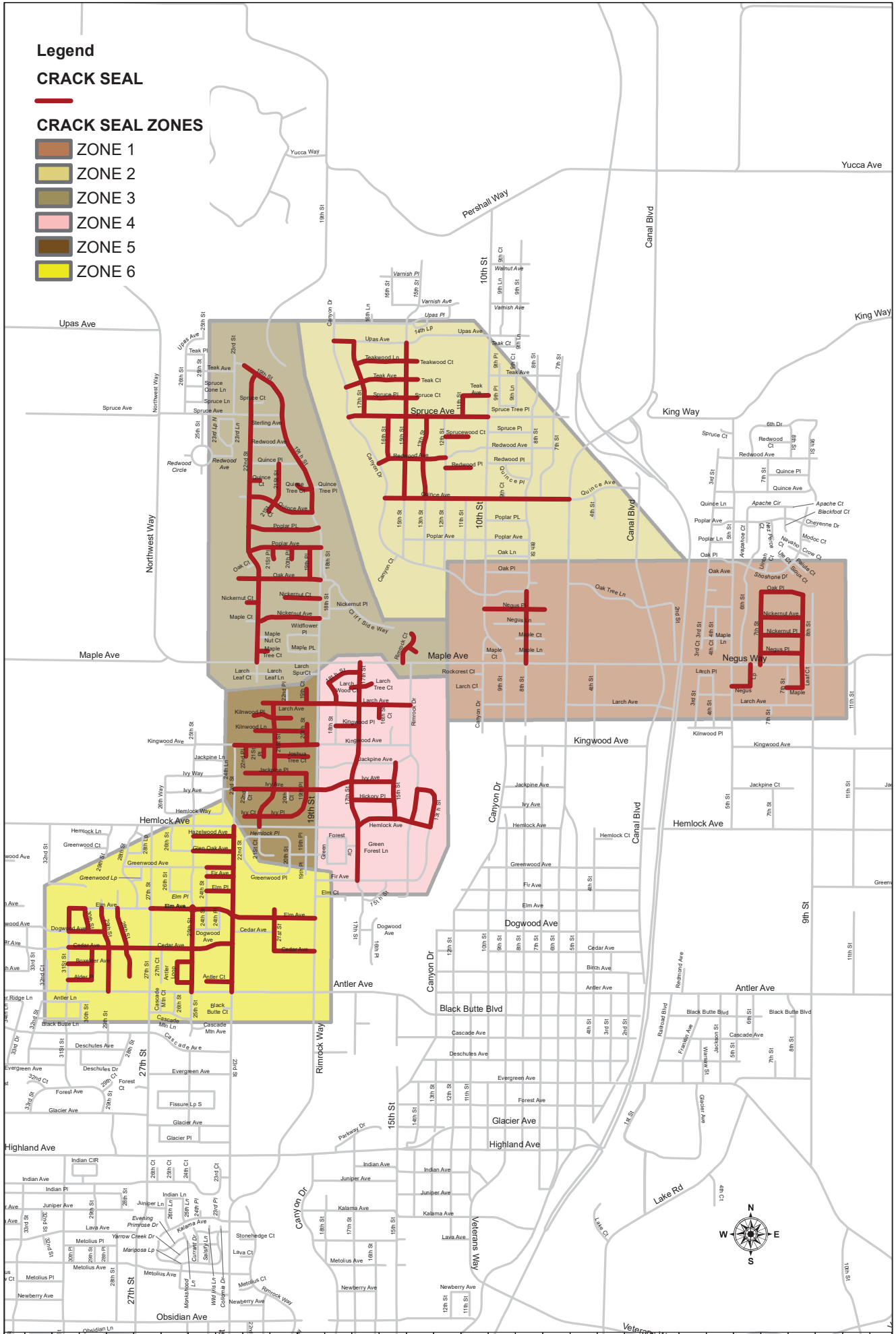
"I move to award the 2024 Crack Seal Project to Toploc Asphalt Maintenance, LLC, DBA Central Oregon Asphalt Sealing, in a not to exceed amount of \$239,700.00 and authorize the City Manager to sign the contract, pending no bid protests received on or before April 24, 2024".

Legend

CRACK SEAL

CRACK SEAL ZONES

- ZONE 1
- ZONE 2
- ZONE 3
- ZONE 4
- ZONE 5
- ZONE 6



2023/2024 CRACK SEAL CONTRACT MAP
CITY OF REDMOND, OR

CITY OF REDMOND

411 SW 9TH ST

REDMOND OREGON 97756

PH. 541.923.7716

REVIEWED BY BH	SCALE 1" = 1400'
DESIGNED BY MJC	DRAFT DATE JANUARY 6, 2024



CITY OF REDMOND

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STAFF REPORT

DATE: April 23, 2024
TO: Redmond City Council
THROUGH: Keith Witcosky, City Manager
FROM: Keith Leitz, City Attorney
Jason Neff, Deputy City Manager/Chief Financial Officer
SUBJECT: City of Redmond and Redmond Police Officer Association Collective Bargaining Agreement for July 1, 2024 - June 30, 2028

Report in Brief:

This item requests City Council approve a successor Collective Bargaining Agreement (CBA) between the City of Redmond and the Redmond Police Officers Association (RPOA) for a contract that runs through June 30, 2028.

Background:

The City of Redmond has two Bargaining Units (RPOA and the American Federation of State, County and Municipal Employees (AFSCME)). The current RPOA CBA has an end date of June 30, 2024. RPOA and the City began negotiating a successor CBA in February 2024.

Discussion:

On March 14, 2024, RPOA and the City's negotiating teams reached a tentative agreement on the last remaining open Articles. RPOA members ratified the agreement on April 11, 2024.

There are three notable terms in this CBA:

- 1) The Cost of Living Adjustment (COLA) increases, which is discussed below;
- 2) This CBA adds an additional year - going from a 3-year CBA to a 4-year CBA; and
- 3) The City and RPOA added an incentive to support mental well-being for Police Department employees.

Fiscal Impact:

The Fiscal Year (FY) 2024/25 proposed budget includes 61 members in the RPOA bargaining unit or about 20% of all City employees. The total annualized cost for these members is approximately \$9.6 million.

This CBA establishes the COLA for all RPOA bargaining unit members for the following fiscal years:

<u>Fiscal Year (Effective July 1 of each year)</u>	<u>COLA</u>	<u>Approx. Annual Increase to Budget</u>
FY 2024/25	4%	\$288,000
FY 2025/26	4%	\$288,000
FY 2026/27	3%	\$216,000
FY 2027/28	3%	\$216,000

Other financial elements include the following for each member/employee:

1. Grade increase for Sergeants (approx. \$71k in FY 2024/25 budget)
2. An additional step (5%) is added to the top end of the RPOA pay scale. This will affect about 2/3 of RPOA members in FY 2024/25. (approx. \$237k in FY 2024/25 budget)
3. Monthly increase of \$40 to Oregon Physical Abilities Test (ORPAT) incentive (from \$70 to \$110) (approx. annual increase to budget = \$20k)

Alternative Courses of Action:

1. Approve the RPOA / City of Redmond July 1, 2024 - June 30, 2028 CBA.
2. Do not approve the CBA.
3. Request more information.

Recommendation / Suggested Motion:

"I move to approve the Collective Bargaining Agreement between the Redmond Police Officers Association and the City of Redmond for July 1, 2024 - June 30, 2028, and authorize the City Manager to sign the Agreement."