



BUDGET COMMITTEE

April 30, 2024

City Hall • 411 SW 9th Street • Civic Room 207/208

BUDGET COMMITTEE

Ed Fitch
Mayor

Cat Zwicker
Council President

Tobias Colvin
Councilor

Clifford Evelyn
Councilor

John Nielson
Councilor

Kathryn Osborne
Councilor

Shannon Wedding
Councilor

Janet McAdams
Citizen

Debra Meadows
Citizen

Sean Neary
Citizen

Aubrey Oslund
Citizen

Jay Patrick
Citizen

Karin Stauder
Citizen

Lisa Young
Citizen

Kaelyn Simms
Youth Ex-Officio

APRIL 30, 2024

MEETING AGENDA

6:00 PM

- I. **CALL TO ORDER - CITY OF REDMOND BUDGET COMMITTEE**
- II. **ELECTION OF CHAIR**
- III. **STAFF PRESENTATIONS**
 - A. Budget Message
- IV. **COMMENTS FROM CITIZENS AT THE MEETING**
- V. **PUBLIC HEARING**
 - A. State Shared Revenue Hearing
 - B. General Operating Funds Presentation / Discussion
 - i. Police
 - ii. Parks and Facilities
 - iii. Community Development
 - iv. General Fund
 - C. Enterprise Funds Presentation / Discussion
 - i. Airport
 - D. Other Funds Presentation / Discussion
 - i. Capital Projects
 - ii. GO Debt Service
- VI. **RECESS**