



CITY OF REDMOND

CITY HALL
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CITY COUNCIL

June 11, 2024
Council Chambers • 411 SW 9th Street

COUNCIL MEMBERS

Ed Fitch
Mayor

Cat Zwicker
Council President

Tobias Colvin
Councilor

Clifford Evelyn
Councilor

John Nielsen
Councilor

Kathryn Osborne
Councilor

Shannon Wedding
Councilor

JUNE 11, 2024

REGULAR MEETING AGENDA

6:00 PM

I. CALL TO ORDER / ESTABLISH A QUORUM

II. BLESSING - Retired Pastor Jim Matteson

III. PLEDGE OF ALLEGIANCE

IV. CITY ANNOUNCEMENTS

V. COMMENTS FROM CITIZENS AT THE MEETING

Citizen comments are limited to three (3) minutes per person and will be accepted for a period of 30 minutes. Comments should be focused on City of Redmond business. Attendees are asked to refrain from interrupting, calling-out, or cheering during citizen comments.

VI. CONSENT AGENDA

- A. Minutes of May 6, 2024, Joint Workshop with the Redmond Chamber of Commerce Board
- B. Minutes of May 7, 2024, Council Meeting
- C. Minutes of May 20, 2024, Council Workshop
- D. SW Badger Avenue and South Canal Boulevard Roundabout Project Design Contract Amendment #1, Project #TR2304: \$69,417.00
- E. Amendment #3 to the Design Contract with Anderson Perry & Associates Inc. for the Yew Avenue Pump Station, Project #WW2202: \$24,897.25
- F. City of Redmond Manufacturing Day Proclamation

VII. BID AWARDS / BID REJECTIONS

- A. Destination Marketing & Management Services Contract to Watson Creative: \$2,000,000

VIII. PRESENTATIONS

- A. Work Session #2: Transportation System Development Charge Methodology Update

IX. PUBLIC HEARINGS

- A. Public Hearing and Adoption of the City of Redmond Fiscal Year 2024/2025 Budget: \$259,245,731

X. ACTION ITEMS

- A. Asset Management Consultant Services Contract with Jacobs Engineering Group, Inc., Project #GN2401: \$202,718
- B. Resolution #2024-16 - A resolution setting fees and charges imposed by the City of Redmond. **Public comment will be taken per ORS 294.160**
- C. Guaranteed Maximum Price for the Public Safety Facility in an amount not to exceed \$38,193,305.

XI. ADDITIONAL COMMENTS FROM CITIZENS AT THE MEETING

XII. CITY MANAGER COMMENTS

XIII. COUNCIL COMMENTS

XIV. MAYOR'S COMMENTS

- A. Parks Committee - Appointment of Alison Anaya Anguilar as Youth Ex-Officio, term expiring December 31, 2024.

XV. ADJOURN

Regular Council meetings are broadcast live on COTV11 – BendBroadband Channel 11 beginning at 6:00 p.m. on the 2nd and 4th Tuesdays of each month. Rebroadcasts are scheduled for the non-meeting Tuesdays at 6:00 p.m.

The City of Redmond encourages all citizens to participate in its programs and activities. This meeting location is accessible to people with disabilities. Requests for accommodation may include sign language interpreter service, assistive listening devices, materials in an alternate format or any other accommodation. If any accommodations are needed, please contact the ADA Coordinator at 541-504-3036 or access@redmondoregon.gov. Requests should be made as soon as possible, but at least 3 business days prior to the scheduled meeting.

The City of Redmond does not discriminate on the basis of disability status in the admission or access to, or treatment, or employment in, its programs or activities

CITY COUNCIL JOINT WORKSHOP OF THE CITY OF REDMOND AND REDMOND CHAMBER OF COMMERCE BOARD WAS HELD MAY 6, 2024, IN CIVIC ROOM 207.

COUNCIL MEMBERS PRESENT: Tobias Colvin – Clifford Evelyn – Ed Fitch – John Nielsen – Kathryn Osborne – Cat Zwicker

COUNCIL MEMBERS EXCUSED: Shannon Wedding

STAFF PRESENT: City Manager Keith Witcosky – Deputy City Manager/Chief Financial Officer Jason Neff – City Attorney Keith Leitz – Director of Public Works/City Engineer Jessica MacClanahan – Communications Director Heather Cassaro – Planning Manager Kyle Roberts – Airport Director Zachary Bass – City Recorder Kelly Morse

CHAMBER BOARD PRESENT: Jake Waardenburg – Ryan Churchill – Brenda Turner – Judy LaPora

MEDIA PRESENT: None

Mayor Fitch called the meeting to order at 12:00 pm.

INTRODUCTIONS

The Council and Redmond Chamber of Commerce (Chamber) Board members introduced themselves.

INTRODUCTORY COMMENTS

Mayor Fitch explained the purpose of the meeting is to give both the City and the Chamber an opportunity to discuss the various issues that have occurred over the past few years. He noted the City issued a Request for Proposal (RFP) for tourism and marketing. Chamber Board President Jake Waardenburg stated the Chamber felt under described their desire to understand the City's direction adding that they were waiting for direction. Councilor Colvin opined the intention of the meeting is to ensure both the City and Chamber are aligned moving forward.

DISCUSSION ITEMS

A. Tourism / Marketing

1. Brief History

President Waardenburg stated the Chamber considered whether to submit an RFP but submitted an alternative proposal asking the City to acknowledge the value of the Visitors Center and consider supporting it monetarily as well. Chamber Board Member Sean Neary discussed whether an alternative proposal would have to be funded outside of the RFP monies. Mr. Neary opined the Council should consider who would be putting the relocation packets together.

Questions from the Council were addressed regarding the Chamber's goals and operations.

2. Request for Proposal

Mr. Waardenburg addressed the Chamber's concern regarding communication from the City prior to the RFP, adding he wished this meeting had taken place six months ago so they had better direction.

Ms. Turner explained that the Chamber looked at the RFP, but the scope of work was more than what the Chamber felt was a fit with the rest of their plans, adding it was not done out of spite or not wanting to partner anymore.

3. Current Status

Mayor Fitch addressed unintentional co-mingling of funds and the proper use of tax dollars adding the sense of frustration from Staff on not getting clarity on receipts and documentation over the past year.

Ms. Turner suggested a channel of communication to help clarify things between City and Chamber staff and deliver first-hand communications to the Chamber Board. Mr. Neary noted a Council liaison attended all Chamber Board meetings, so the finances were available to the Council.

4. Business Details
a. Documentation and Clarification of Expenses

The Council and the Board discussed accounting for the tourism funds spent by the Chamber/CVB and possibly left over after July 1st.

b. Unwinding Business Contract

Mr. Waardenburg addressed the Chamber's vision of a successful relationship between the City and the Chamber moving forward without the RFP. He discussed the disentangling of tourism dollars used for uses disallowed by statute as well as the Chamber paying for things the City should have paid for.

i. Monies, Assets, and 'Property'

Councilor Zwicker addressed the business partnership between the City and the Chamber and the funds being spent on items for marketing the City including intellectual property. The Chamber and the Board discussed the use of the Visit Redmond trademark going forward and the Chamber's intention to retain it.

Councilor Nielsen asked if the Chamber would commit to warm handoff if someone else is taking over a function the Chamber is currently doing. Mr. Neary commented it would make sense to continue having a liaison for the next year or so to ease the transition and would have to put the suggestion to the Board.

Mr. Waardenburg asked about the Tourism Committee minutes being available online which would be helpful to the Chamber. It was confirmed the December 2023 minutes were posted in the Committee's agenda packet.

OTHER BUSINESS (if any)

There being no further business, the meeting was adjourned at 12:47 pm.

Prepared by ABC Transcription Services
Reviewed by Kelly Morse, City Recorder

APPROVED by the City Council and SIGNED by the Mayor this 11th day of June 2024.

Ed Fitch, Mayor

ATTEST:

Kelly Morse, City Recorder

SPECIAL CITY COUNCIL MEETING OF THE CITY OF REDMOND WAS HELD MAY 7, 2024, IN COUNCIL CHAMBERS.

COUNCIL MEMBERS PRESENT: Tobias Colvin – Clifford Evelyn – Ed Fitch – John Nielsen – Kathryn Osborne – Shannon Wedding – Cat Zwicker

STAFF PRESENT: City Manager Keith Witcosky – Deputy City Manager/Chief Financial Officer Jason Neff – City Attorney Keith Leitz – Acting Community Development Director Kyle Roberts – Airport Director Zachary Bass – Communications Director Heather Cassaro – Public Works Director/City Engineer Jessica MacClanahan – Principal Engineer Jake Sherman – City Recorder Kelly Morse – PW Operations Manager-Water/Parks/Facilities Joshua Wedding – Assistant City Engineer Lindsey Crowsigt – PW Business & Strategic Initiatives Manager Lorelei Williams – Client System Administrator Tyler Roppe – Special Projects and Natural Resource Program Manager Maria Ramirez

MEDIA PRESENT: None

Mayor Fitch called the meeting to order at 6:00 pm.

CONSENT AGENDA

- A. Minutes of February 27, 2024, Council Meeting**
- B. Minutes of March 12, 2024, Council Meeting**
- C. Dallas-Ft. Worth Direct Air Service Contract to American Airlines, not to exceed \$1,000,000**

Councilor Zwicker moved, seconded by Councilor Evelyn, to approve the Consent Agenda, motion passed. (Colvin-yes, Evelyn-yes, Fitch-yes, Nielsen-yes, Osborne-yes, Wedding-yes, Zwicker-yes)

PRESENTATIONS

- A. Emergency Preparedness: How the City Prepares for Significant Disasters and Cascadia/Fire Safety and Fireworks**

Deschutes County Sheriff's Office Emergency Management Sergeant Nathan Garibay presented an overview of the City's disaster preparedness with input from Airport Director Zachary Bass and Redmond Fire & Rescue Fire Chief Ryan Herrera.

- B. Review and Discuss Draft Transportation System Development Charge Methodology**

Director of Public Works/City Engineer Jessica MacClanahan sought direction from the Council on how Staff should move forward to “right-size” the Transportation System Development Charge (SDC) in the future, presenting five scenarios.

Questions from the Council were addressed with input from Assistant City Engineer Lindsey Crowsigt and Deputy City Manager/Chief Financial Officer Jason Neff.

The consensus of the Council was for Staff to look at the range of \$11,000 to \$13,000 for potential SDC assessment, collect stakeholder feedback, then the Council will make a final determination sometime in June.

- C. Being Water Wise and Water Conscience: What Residents can do Right Now**

Special Projects and Natural Resource Program Manager Maria Ramirez and Public Works Operations Manager Joshua Wedding presented an overview of the City's conservation program and highlighted what residents could do right now, which includes adhering to Redmond's watering schedule, monitoring water use through AquaHawk, potential rebates for water conservation, and improving their water efficiency.

ACTION ITEMS

A. Eastside Arterial Project Progressive Design-Build Contract Award to Knife River Corporation, Project #TR2403; \$4,552,791

Principal Engineer Jake Sherman requested approval of a contract award to Knife River for the Eastside Arterial Project, noting the amount included the design for the entire project.

Councilor Osborne moved, seconded by Councilor Wedding, to award a Progressive Design-Build Contract Award to Knife River Corporation to initiate the design and construction of the Eastside Arterial Project in the amount of \$4,552,791 and authorize the City Manager to sign the contract, motion passed. (Colvin-yes, Evelyn-yes, Fitch-yes, Nielsen-yes, Osborne-yes, Wedding-yes, Zwicker-yes)

B. Contract Award to Deschutes Construction Corporation for the Reconstruction of the WWII Hangar Apron (Project #AP2204-000) and Terminal Loop Expansion (Project #AP2203-000) in the amount of \$362,971.69

Mr. Bass requested approval of a contract award to Deschutes Construction for reconstruction of the concrete ramp in front of the WWII Hangar and widening a short section of the loop road. Three bids were received.

Councilor Colvin moved, seconded by Councilor Nielsen, to award a contract to Deschutes County Construction for the reconstruction of the WWII Hangar apron and terminal loop road expansion in the amount of \$362,971.69 and authorize the City Manager to sign the contract, motion passed. (Colvin-yes, Evelyn-yes, Fitch-yes, Nielsen-yes, Osborne-yes, Wedding-yes, Zwicker-yes)

C. Early Equipment Acquisition for the Airport Terminal Building Expansion Project not to exceed \$16,000,000.

Mr. Bass requested approval of the first major bid being put out for the terminal expansion, not to exceed \$16,000,000 for items with long lead times including escalators, elevators, jet bridges, electrical conduits, and baggage handling systems.

Councilor Nielsen moved, seconded by Councilor Wedding, to award the early equipment acquisition as part of the Bid Package 01 for the Terminal Building Expansion Project not to exceed \$16,000,000, motion passed. (Colvin-yes, Evelyn-yes, Fitch-yes, Nielsen-yes, Osborne-yes, Wedding-yes, Zwicker-yes)

NEW BUSINESS

There being no further business, the meeting was adjourned at 7:33 pm.

Prepared by ABC Transcription Services
Reviewed by Kelly Morse, City Recorder

APPROVED by the City Council and SIGNED by the Mayor this 11th day of June 2024.

Ed Fitch, Mayor

ATTEST:

Kelly Morse, City Recorder

SPECIAL CITY COUNCIL WORKSHOP OF THE CITY OF REDMOND WAS HELD MAY 20, 2024, IN THE EXECUTIVE CONFERENCE ROOM.

COUNCIL MEMBERS PRESENT: Tobias Colvin – Ed Fitch – John Nielsen – Kathryn Osborne – Shannon Wedding – Cat Zwicker

COUNCIL MEMBERS ABSENT: Clifford Evelyn

STAFF PRESENT: City Manager Keith Witcosky – City Attorney Keith Leitz – Deputy City Manager/CFO Jason Neff – Interim CDD Director Kyle Roberts – Public Works Director/City Engineer Jessica MacClanahan – Finance Director James Wood – City Recorder Kelly Morse – Special Projects & Natural Resource Program Manager Maria Ramirez

MEDIA PRESENT: None

Mayor Fitch called the workshop to order at 3:00 pm.

Mayor Fitch reported the current golf course contractor, CourseCo, will come to the Council with a proposal to continue the current contract another five years.

PRESENTATIONS

A. Central Dry Canyon Project Update

Special Projects & Natural Resource Program Manager Maria Ramirez presented an update on the Central Dry Canyon Project in advance of bringing the project back to the Council in August or September for contract approval for construction.

Questions from the Council were addressed with input from Public Works Director/City Engineer Jessica MacClanahan including confirmation that flashing crossing lights will be installed at Black Butte Avenue and Rimrock Way.

The consensus of the Council was to move forward with the project.

B. Psilocybin Decisions in 2024 and Timing

City Attorney Keith Leitz reviewed the City's psilocybin history and timeline, seeking direction from the Council on next steps. He noted the Council has no action to take on the City's permanent ban on manufacturing unless they want to revisit the matter.

The moratorium on service centers will expire at the end of 2024 which would then allow the service centers in Redmond starting in January of 2025. The Council's options are to have another ballot measure extending the moratorium, do a permanent ban, or let the moratorium sunset for which he recommended creating Time, Place, and Manner (TPMs) regulations as to where the service centers could be located.

Key items discussed by the Council included available treatment and abuse data that psilocybin was elitist and expensive which made it hard to be utilized by those who could benefit from it, and whether to limit centers to the Medical District.

Mayor Fitch requested a public hearing be set on the matter for June.

C. Marijuana Status and Council Check In

Mr. Leitz reviewed the history and timeline of marijuana dispensaries, seeking direction from the Council on next steps. The City excludes dispensaries via the business license section in the Code which requires business to comply with federal law. A previous Council passed a tax on retail and medical marijuana. The recreational tax was set at 15 percent, but since then, the state has capped the tax at 3 percent.

DRAFT

Mayor Fitch pointed out the Council had been firm in its intention to hold an advisory vote.

Questions from the Council were addressed including confirmation that TPMs were already drafted.

The Council discussed and supported leaving the decision up to the voters, also discussing whether to forego the 15 percent tax and go with the 3 percent.

Mayor Fitch suggested the Council hold a discussion in July about putting dispensaries on the November ballot. Councilor Zwicker stated the Council should be prepared to talk about the TPMs. She and Councilor Colvin suggested drafting a ballot measure for the 3 percent tax.

Mayor Fitch reported on meeting with Redmond Economic Development Inc (REDI) on potential changes to the Transportation System Development Charge (SDC). The City will meet with Central Oregon Builders Association (COBA) on Wednesday.

Councilor Colvin announced interviews for the Tourism agency are being held on Wednesday.

Mayor Fitch reported on today's meeting with Central Oregon Cities Organization (COCO), noting a letter will go into the record for the Water Resources Commission. Councilor Zwicker opined that moving forward, it is critical to invite the Warm Springs Tribe to the table regarding water.

There being no further business, the meeting was adjourned at 3:47 pm.

Prepared by ABC Transcription Services
Reviewed by Kelly Morse, City Recorder

APPROVED by the City Council and SIGNED by the Mayor this 11th day of June 2024.

Ed Fitch, Mayor

ATTEST:

Kelly Morse, City Recorder



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STAFF REPORT

DATE: June 11, 2024
TO: City Council
THROUGH: Keith Witcosky, City Manager
Jason Neff, Deputy City Manager/Chief Financial Officer
Jessica MacClanahan, Public Works Director/City Engineer
FROM: Steve Wilson, Civil Engineer II
SUBJECT: SW Badger Avenue and South Canal Boulevard Roundabout Project Design Contract Amendment #1,
Project #TR2304: \$69,417.00

Report in Brief:

This item requests City Council to authorize a \$69,417.00 amendment to Contract #2023-97 with CONSOR for additional design services on the SW Badger Avenue and South Canal Boulevard Roundabout Project.

Background:

On August 22, 2023, Council approved a \$190,065.00 design contract with CONSOR for the SW Badger Avenue and South Canal Boulevard Roundabout.

This project is included in the current Capital Improvement Plan for design in Fiscal Year (FY) 2023/2024 and construction in FY 2024/2025 (construction estimated to begin in spring 2025).

This roundabout will replace the existing two-way, stop-controlled intersection of SW Badger Avenue and South Canal Boulevard with a roundabout to increase intersection safety and traffic flow. Design generally includes new curbs and sidewalks, storm drainage facilities, and street lighting.

Discussion:

CONSOR's original contract included designing an asphalt roundabout and excluded detailed traffic control plans during construction. CONSOR is 90% complete with this original scope.

Given increased traffic, it is recommended that the roundabout be installed with concrete paving instead of asphalt for improved durability and longevity.

This amendment also covers engineering services during construction to assist the City with review of technical submittals, requests for information, and general construction management, as needed.

In order to meet the requirements of the amended scope above, the original contract expiration date of August 31, 2024, will require an extension to June 30, 2025.

Fiscal Impact:

The total project is estimated at \$2,860,000 with approximately \$300,000 allocated for design services in FY 2023/2024. The balance of funds is reserved for construction, anticipated in FY 2024/2025. This project is included in the FY 2024/2025 budget and funded 100% through the Transportation System Development Charges (SDCs). The amended contract amount is deemed reasonable for the added scope of services with CONSOR. The amendment is being made through Redmond City Code Section 2.406, ORS 279C.335, & OAR 137-049-0910.

Sub Fund	Acct. Number	Amount
Transportation SDC Improvement	22179-01-000-07-01-03	\$69,417.00

Alternative Courses of Action:

1. Approve Amendment #1 to CONSOR's contract in the amount of \$69,417.00.
2. Request additional information.
3. Do not approve Amendment #1.

Recommendation / Suggested Motion:

"I move to approve Amendment #1 to the SW Badger Avenue and South Canal Boulevard Roundabout Project Design Contract #2023-97 with CONSOR for additional services in the amount of \$69,417.00, and authorize the City Manager to sign the amendment."



City of Redmond Engineering Department
243 E. Antler Avenue, Suite 100
Redmond, OR 97756-3005

Amendment #1

TO: CONSOR North America, Inc.
FROM: Steve Wilson, Project Manager, City of Redmond
DATE: May 22, 2024
SUBJECT: Badger Avenue and S. Canal Roundabout Design TR 2304

Description of Work Changes:

This amendment#1 includes added work to CONSOR's scope of services. The original scope of services for design totaled \$190,065. The work considered totals \$69,417.

Key items included in this change order include:

1. Final Design Task:
 - a. Traffic Control Design – shoefly to provide continuous traffic movement on South Canal Blvd. to reduce flagging and temporary roadway closures. Design Fee: \$20,938.00.
 - b. Concrete Jointing Plan – The original plan was designed with asphalt roadway surfacing. To increase longevity and decrease maintenance costs, it was determined that the roundabout be constructed of concrete. This change requires that a contraction and expansion plan be developed for concrete driving section. Design Fee: \$25,819.00.
 - c. Updated Cost Estimate and special specifications accounting for these changes. Design Fee: \$ 1957.00
 - d. Engineer of Record on-call services. This work includes services during construction including consultation during construction if a change to the design is necessary, review of special materials or methods that the City needs a recommendation, attending, or development of record drawings. Time and materials consultation fee, not to exceed: \$20,704.00

This Amendment is a 37% increase to the original contract.

Time Adjustment to Contract:

The added work requires additional time for design. **Contract completion is extended to June 30, 2025, the estimated completion of construction.**

Financial Accounting:

Item	Fund Name	Account Number	Amount
Amendment #1	Transportation Cap Funds	22179-01-000-07-01-03	\$69,417.00
Original Contract			\$190,065.00
New Contract			\$259,482.00



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STAFF REPORT

DATE: June 11, 2024
TO: City Council
THROUGH: Keith Witcosky, City Manager
Jason Neff, Deputy City Manager/Chief Financial Officer
Jessica MacClanahan, Public Works Director/City Engineer
FROM: Steve Wilson, Civil Engineer II
SUBJECT: Amendment #3 to the Design Contract with Anderson Perry & Associates Inc. for the Yew Avenue Pump Station, Project #WW2202: \$24,897.25

Report in Brief:

This item requests City Council authorize a \$24,897.25 increase to Contract #2021-102 with Anderson Perry & Associates Inc. for additional design of the Yew Avenue Pump Station project. This will be the third amendment to the original contract.

Background:

On February 5, 2022, the City executed a contract with Anderson Perry & Associates Inc. in the amount of \$98,000.00 to complete improvements to the City's existing Yew Avenue Wastewater Lift Station. Anderson Perry & Associates Inc. identified a two-phase design process that included preliminary engineering and final design engineering.

Since the original contract was executed, it was amended twice to account for administrative changes due to schedule and project phasing with no increase to the original contract value.

Discussion:

Based on the results of the preliminary engineering phase of the project, the final design scope will require additional engineering to complete. The project will include the addition of a backup generator, upgraded electrical components to meet the current building code, and provisions to upsize the pumps in the future based on projected flow increases in the basin.

Fiscal Impact:

The total project is estimated at \$754,000.00 with approximately \$79,000.00 spent on design thus far. These costs are allocated for expenditure in Fiscal Year (FY) 2023/2024 and FY 2024/2025. This project is funded 100% by wastewater ratepayers, via the Wastewater Infrastructure Maintenance Sub-fund. The amended contract amount is deemed reasonable for the added scope of services with Anderson Perry & Associates Inc. The amendment is being made through Redmond City Code Section 2.406, ORS 279C.412, & OAR 137-049-0910.

Sub-Fund	Acct. Number	Amount
Wastewater Infrastructure Maintenance	53261-01-000-07-01-03	\$24,897.25

Alternative Courses of Action:

1. Approve Amendment #3 to Anderson Perry's contract in the amount of \$24,897.25.
2. Request additional information.
3. Do not approve Amendment #3.

Recommendation / Suggested Motion:

"I move to approve Amendment #3 to Design Contract #2021-102 with Anderson Perry & Associates Inc., in the amount of \$24,897.25 for additional services on the Yew Avenue Pump Station Project, and authorize the City Manager to sign the amendment."



City of Redmond Engineering Department
243 E. Antler Avenue, Suite 100
Redmond, OR 97756-3005

Change Order #3

TO: Anderson Perry and Associates, Inc.
FROM: Steve Wilson, Project Manager, City of Redmond
DATE: May 22, 2024
SUBJECT: Change Order #2 to Yew Avenue Pump Station Contract 2021-102. Project WW2202.

Description of Work Changes:

This change order #3 includes the original scope of services to complete work included in Contract 2021-102. The design was delayed due to the need to acquire additional field information on the existing pressure main. Completion of the contractual work has been on hold until the additional data was obtained. Additional time, added work, and other cost increases are included in this change order.

Cost of Work:

1. The consultant provided additional services to the original scope associated with the preliminary design totaling \$3897.25.
2. The original contract was signed November 29, 2021. The original cost proposal was based on 2020 pay rates and through this change order adjusted to current rates for the Final design task. The original task was \$77,000 and will be adjusted to \$98,000 for an increase of \$21,000.

Financial Impact:

Item	Fund Name	Account Number	Amount
Original Contract	Wastewater Maintenance	53261-01-000-07-01-03	\$98,000.00
Task #1 Increase			\$3897.25
Task #2 Increase			\$21,000.00
New Total		53261-01-000-07-01-03	\$122,897.25

Change Order #1 was an extension of contract timeline only approved on 10/12/2022. **Change Order #2** was a reallocation of funds.

Time Adjustment to Contract:

Contract #2021-102 termination date adjusted to June 30, 2025, to accommodate the delay and new completion dates for the design for bidding.

Approvals:

City of Redmond Engineering Department

Date

Anderson Perry and Associates, Inc.

Date

City of Redmond PROCLAMATION

A proclamation designating, Friday, June 21, 2024, as

CITY OF REDMOND MANUFACTURING DAY

WHEREAS, the first Friday of October each year is designated as National Manufacturing Day; and

WHEREAS, manufacturing makes a very significant contribution to the national, state, and local economy; and

WHEREAS, Redmond is a significant contributor to the manufacturing industry in our region and is fortunate to be the home of many world-class and diverse manufacturing companies; and

WHEREAS, Redmond serves as the region's manufacturing hub and accounts for over 1,800 jobs within the city as of 2023. Over 28 percent of the Deschutes County manufacturing jobs are in Redmond. Redmond's employment in the manufacturing sector expanded by 16.7% from 2019-2023, while real total wages paid in the sector grew by a remarkable 42.6%; and

WHEREAS, the manufacturing companies located in Redmond add to the vitality and prosperity of our community by providing high paying quality jobs.

NOW, THEREFORE BE IT RESOLVED THAT the City Council of the City of Redmond, Oregon, as an organization in support of National Manufacturing Day, proclaims its observance this third Friday in June to be **CITY of REDMOND MANUFACTURING DAY**. For 2024, the City of Redmond Manufacturing Day is hereby designated as June 21, 2024. The City Council hereby urges all citizens to join in recognizing the value of our manufacturers and the importance they serve in our community.

APPROVED by the City Council and **SIGNED** by the Mayor this 11th day of June 2024.

The City of Redmond, Oregon

Ed Fitch, Mayor

ATTEST:

Kelly Morse, City Recorder



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STAFF REPORT

DATE: June 11, 2024
TO: City Council
THROUGH: Keith Witcosky, City Manager
FROM: Heather Cassaro, Communications Director
SUBJECT: Destination Marketing & Management Services Contract to Watson Creative: \$2,000,000

Report in Brief:

This item requests City Council award a contract of up to five-years (three-years with two one-year options) to Watson Creative in the annual amount beginning at \$362,000. The annual sum of \$362,000 will increase by 5% each year to equal approximately \$2,000,000 over the 5 years. That said, the contract will increase/decrease based upon any annual growth/decline in the Transient Lodging Taxes (TLT) collected by the City.

Background:

In June 2023, the City of Redmond exercised the one-year termination provision contained in the agreement between the City of Redmond and Redmond Chamber of Commerce dba Convention Visitors Bureau (CVB).

This notice was intended to allow the City (and City Council) to have flexibility in strategically investing its Transient Lodging Tax (TLT) in Fiscal Year (FY) 2024/2025. Following that notice, the City took three additional actions. First, in August 2023, in collaboration with the CVB, the Council established a new Tourism and Lodging Advisory Committee. The purpose of the Committee is to advise the City Council on issues pertaining to the strategic use of the statutorily required investment of City TLT dollars in tourism and tourism-related activities. Its responsibilities include: compliance with the Oregon Revised Statutes (ORS), the City is required to invest a specific amount of the TLT proceeds it collects in tourism related activities. At the current Lodging Tax rate, the formula requires 33 1/3% of the first 7.5% of the TLT to be invested in tourism related activities. The Tourism and Lodging Committee shall act in an advisory capacity to the City Council and provide input and feedback on the investment of these resources.

The Committee was generally tasked with: Monitoring the administration of the City's management agreement with contractor(s) responsible for TLT investments; reviewing, approving, and monitoring the contractor's annual investment and marketing plan; reviewing financial reports and approving investments associated with tourism events, and marketing efforts; and using data and performance metrics as determiners for investments.

In October 2023, the committee was officially appointed by the City Council and Councilor Tobias Colvin served as the Council liaison. Over the course of their first few meetings, the committee developed the content and key criteria for a Request for Proposal (RFP) for qualified tourism marketing and management teams and/or professionals to facilitate the re-investment of TLT revenue into tourism promotion and tourism related facilities (ORS 320.300 to 320.365).

An RFP was issued by the City on March 11, 2024, seeking proposals that reflect a breadth of Destination Marketing Operator services; responsible for creating and placing tourism promotion content, developing Redmond as a tourism destination, performing research, and following industry trends. These efforts seek to meet the needs of the local lodging industry in enhancing Redmond's tourism industry while maximizing TLT revenue for the City of Redmond.

After a thorough selection process, the Tourism and Lodging Committee unanimously recommends the City Council enter into a contract with Watson Creative.

The purpose of the contract is for Redmond tourism asset development, strategic marketing and promotional services for the purpose of enhancing destination development and maximizing room tax revenue.

Discussion:

On May 1, 2024, six agencies submitted proposals for consideration. These were reviewed by the Tourism and Lodging Advisory Committee. The current contractor, Redmond Chamber of Commerce & CVB, did not submit a proposal.

Eddy Alexander	Not Interviewed
H2C Productions	Not Interviewed
Katera Woodbridge	Interviewed
Noble Studios	Withdrew prior to interview
Travista	Interviewed
Watson Creative	Interviewed

Three of the proposals were selected for interviews: Watson, Katera, and Travista.

After completing the interviews, Watson was unanimously recommended by the Committee. The strengths demonstrated by Watson included the connection between data-driven decisions and marketing; creativity and understanding of destination development; branding and promotion; and the overall in-house talent and applicable experience of their team.

Fiscal Impact:

Approximately 28% of the City's total TLT collections must be allocated to tourism promotion and/or tourism-related facilities.

In FY 2024/2025, the projected total for a destination marketing organization service contract is \$362,000. Increasing the annual amount by 5% each year would equal approximately \$2,000,000 over the 5 years. That said, the contract will increase/decrease based upon any annual growth/decline in the TLT collected by the City.

The Destination Marketing and Management contractor will be the strategic investor for the deployment of City of Redmond room tax funds designated for tourism promotion and tourism related facility development.

These efforts seek to meet the needs of the local lodging industry in enhancing Redmond's tourism industry while maximizing room tax revenue for the City of Redmond.

The procurement was made through Redmond City Code Section 2.406 and ORS 279B.060.

Alternative Courses of Action:

1. Approve a three year contract with two one-year options with Watson Creative
2. Do not approve a contract with Watson Creative.
3. Take no action and request more information

Recommendation / Suggested Motion:

"I move to award a contract to Watson Creative in a not-to-exceed amount of \$2,000,000, for Destination Marketing & Management Services, and authorize the City Manager to sign the contract."



CITY OF REDMOND

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STAFF REPORT

DATE: June 11, 2024
TO: City Council
THROUGH: Keith Witcosky, City Manager
Jason Neff, Deputy City Manager/Chief Financial Officer
FROM: Jessica MacClanahan, Public Works Director/City Engineer
SUBJECT: Work Session #2: Transportation System Development Charge Methodology Update

Report in Brief:

This item requests the City Council review the draft Transportation System Development Charge (SDC) Methodology and recent stakeholder engagement feedback and provide guidance to staff to finalize the SDC Methodology.

Background:

On May 7, 2024, the City Council reviewed the draft Transportation System Development Charge Methodology and directed staff to conduct public outreach to key stakeholders such as Redmond Economic Development, Inc.; the Central Oregon Builders Association; and the Central Oregon Association of Realtors. The specific outreach instructions were to let these industry groups know that the City Council is considering increasing the current SDC rate of \$5,164 to a range between \$11,000 and \$13,000. Furthermore, to suggest that if these groups have comments, they should provide feedback directly to the City Council at the June 11, 2024, City Council meeting.

Staff completed the rounds to stakeholders (May 15, May 21, and May 29 respectively) and is now returning to the City Council for a decision on the preferred SDC Methodology.

Should the Council select a methodology at their June 11th meeting, then 90 days would place any potential SDC change in mid-September at the earliest.

The City has not updated its Transportation SDC methodology since 2008. In that time, the population has grown from approximately 24,000 to nearly 40,000. This growth has required substantial planning efforts, including a new Transportation System Plan (TSP) adopted in 2020, which is aimed at assuring transportation infrastructure is sufficient to meet the demands of the population. Based on the new projects identified in the TSP, it is recommended by staff to adjust the SDC rate accordingly.

Background on the methodology exercise and capacity of the current SDC rate (of \$5,160):

The proposed SDC methodology will incorporate the needed transportation infrastructure capital investments to serve the growing number of residents, services, and businesses within the City of Redmond. FCS Group and staff will continue to refine the methodology to reflect nuanced items such as reimbursement proportions for various projects, outside funding sources, and other items that impact the actual SDC rate. The simple theory behind how the SDC rate is calculated is to divide the cost of the needed infrastructure investments by the number of new PM Peak Vehicle Trips projected in the same time period.

The approximate \$11,000 and \$13,000 fees include the 5-year Capital Improvement Program (CIP) Projects and other critical projects, plus some high-priority projects due to recent private developments. An SDC rate from \$11,000 through \$13,000 omits many other projects identified in the TSP. These projects will remain unfunded, unless funding is obtained beyond existing revenue streams (i.e. SDCs, Rental Car Tax, etc.).

The current 5-year CIP program, if implemented with the current adopted SDC rate of \$5,160, will be unfunded by a total of approximately \$15 million. This funding gap would require certain projects be eliminated from the 5-year CIP, including the SW Helmholtz Way/Obsidian Avenue Roundabout, SW Helmholtz Way/Wickiup Avenue Roundabout, the NW Maple Avenue/19th Street signal, corridor improvements on NW Maple Avenue from NW 19th Street to NW 27th Street, and the Airport Way/SE Salmon Avenue Roundabout.

Staff is actively working with FCS Group to develop a draft Transportation SDC Update Report which will provide detailed information on the SDC projects, costs, eligibility, and other details about the methodology.

Discussion:

During the outreach to industry groups, stakeholders generally understood the reasoning for the SDC increase. While none of them took any formal positions at the time of this report, they did encourage any increase to be phased over a period of time.

This work session will review the following:

- Feedback from stakeholders
- Obtain Council guidance regarding what approximate rate between \$11,000 - \$13,000 is acceptable, which will be used to complete the methodology report
- Obtain Council guidance on whether SDCs should be phased-in and escalated over a specific number of years
- Confirm next steps

Fiscal Impact:

The Fiscal Year 2024/2025 approved budget reflected the current SDC rate of \$5,160. This rate and its associated revenue is insufficient to support the projected 5-year CIP. The CIP adopted by the Council in January 2024 was known to have funding gaps that would need to be made up with alternative resources (such as the Rental Car Tax and increased SDCs).

Alternative Courses of Action:

1. Identify an approximate SDC rate between \$11,000 - \$13,000 and a phasing schedule, if any, to complete the methodology report.
2. Take no action and request more information for review at a future work session.

Recommendation / Suggested Motion:

No formal motion requested.

Staff requests the Council identify an approximate SDC rate and phasing schedule, if any, so staff can finalize the SDC methodology report. Staff will tentatively schedule a public hearing in September 2024 for formal action.



Transportation System Development Charge Study



June 11, 2024



Agenda

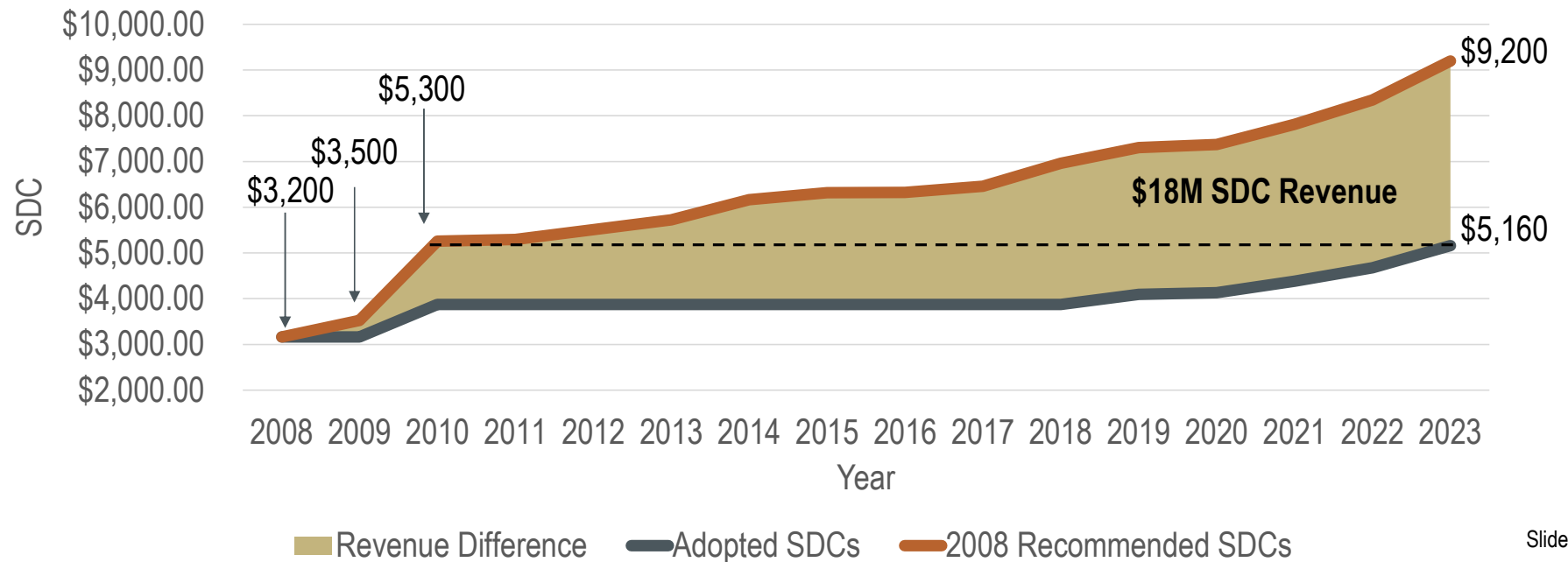
- **Background**
- **Comparison Cities**
- **Council's Initial Direction**
- **Stakeholder Feedback**
- **Next Steps**



History of Redmond Transp. SDC 2008 to 2024

Improvement Fee	\$ 4,386
Reimbursement Fee	\$ 774
Transportation SDC Total	\$ 5,160 per PM peak trip

Adopted SDCs vs. 2008 Recommended SDCs



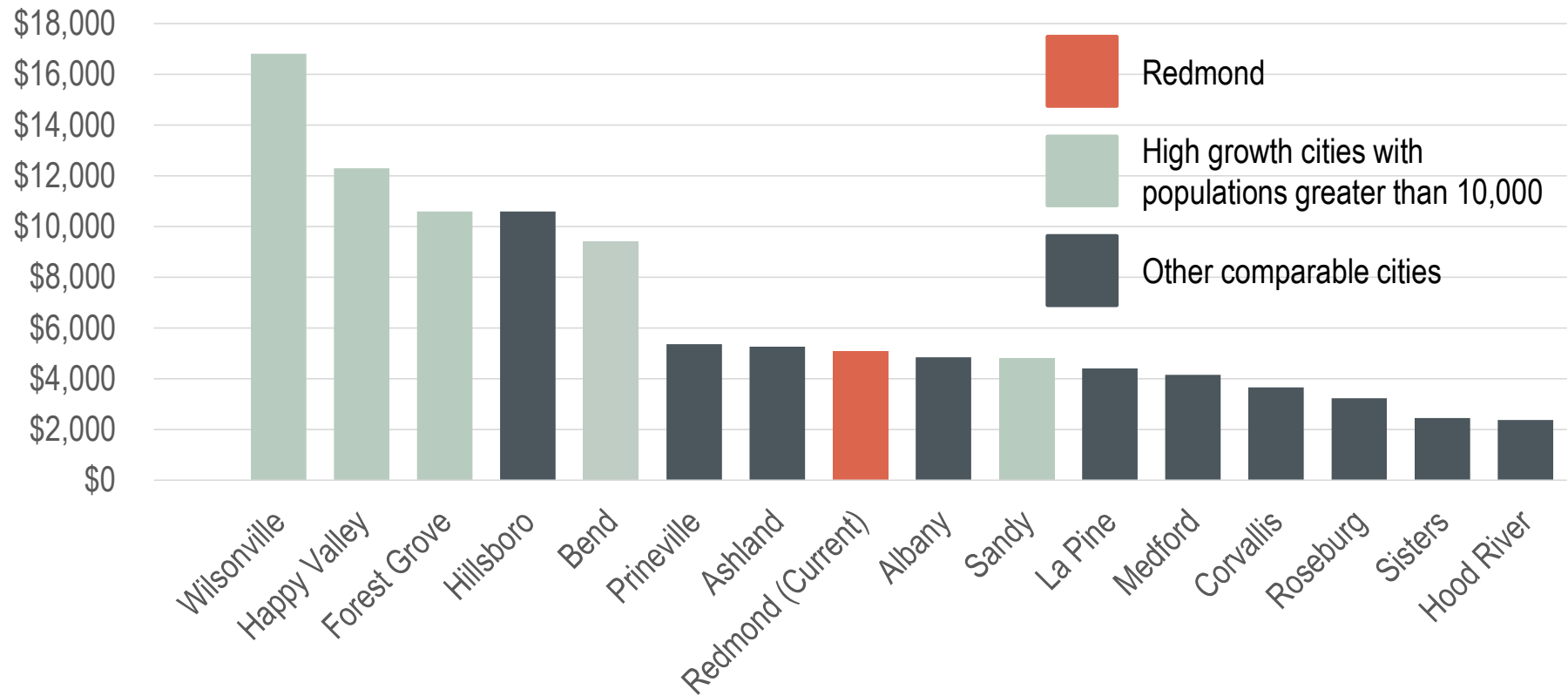


Agenda

- Background
- **Comparison Cities**
- Council's Initial Direction
- Stakeholder Feedback
- Next Steps



Other Jurisdiction Comparisons



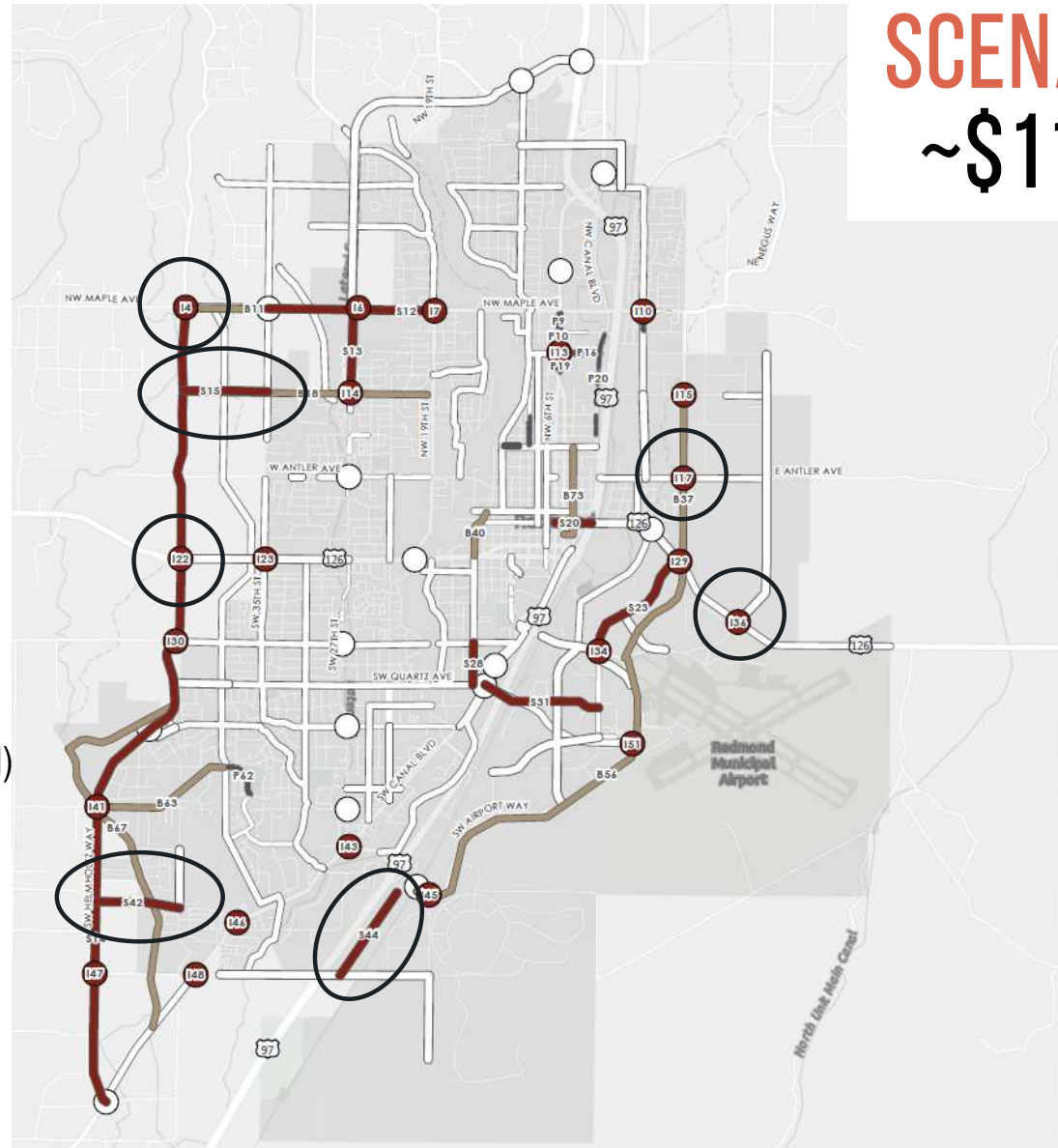


Agenda

- Background
- Comparisons
- **Council's Initial Feedback**
 - » Scenario A - No Change to Current SDC
 - » Scenario B ~\$9,000 SDC
 - » Scenario C ~\$11,000 SDC
 - » Scenario D ~\$13,000 SDC
 - » Scenario E ~\$15,000 SDC
- Stakeholder Feedback
- Next Steps



- Some high-priority development driven projects
 - NE 9th St/E Antler Ave
 - SW Helmholtz Way/OR 126
 - SE Veterans Way/OR 126
 - NW Helmholtz Way/Maple Ave
 - NW Hemlock (Helmholtz Way - 35th)
 - SW Badger Rd (Helmholtz Way - 43rd)
 - SW 21st St (Airport - Elkhorn)



SCENARIO C
~\$11,000

Roadway Projects

— Included
— Not Included

Bicycle Projects

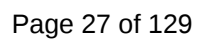
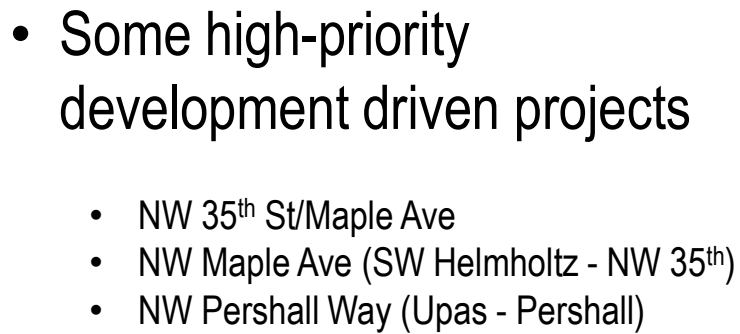
— Included
— Not Included

Pedestrian Projects

— Included
— Not Included

Intersection Projects

● Included
○ Not Included





Land Use Comparisons

Land Use	PM Peak Trips	\$5,160 (Current)	\$11,000	\$13,000
Single Family Dwelling	1	\$5,160	\$11,000	\$13,000
100 Unit Apartment Complex	51	\$263,160	\$561,000	\$663,000
10,000 SF Medical Building (Clinic)	37	\$190,920	\$407,000	\$481,000
5,000 SF Restaurant (High-Turnover Sit Down)	45	\$232,200	\$495,000	\$585,000



Agenda

- Background
- Comparison Cities
- Council's Initial Direction
- **Stakeholder Feedback**
- Next Steps



Stakeholder Feedback

- **Central Oregon Builders Association (COBA)**
 - **Central Oregon Association of Realtors (COAR)**
 - **Redmond Economic Development Inc (REDI)**
-
- » Phasing
 - » Other funding tools
 - » Exemptions



Phasing Considerations

	Oct 2024	July 2025	July 2026	5-Year	
				Projected Revenue	Gap with Adopted CIP
3-year phase in to \$13,000	\$9,000	\$11,000	\$13,000	\$28.8M	+\$1M
3-year phase in to \$11,000	\$7,000	\$9,000	\$11,000	\$24.1M	-\$4M
2-year phase in to \$11,000	\$9,000	\$11,000	\$11,000	\$25.7M	-\$2M

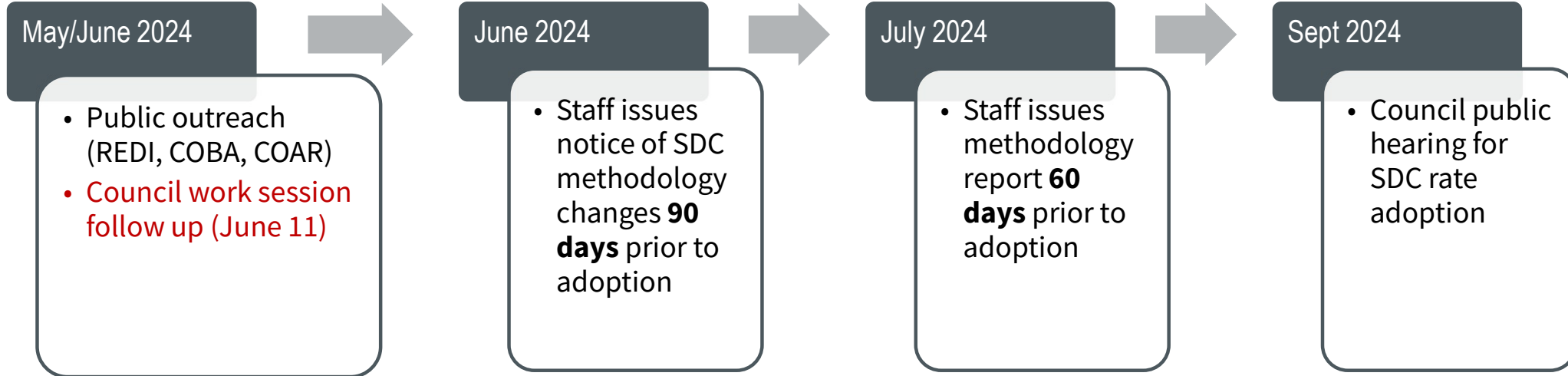
Example 1 – Fully funds adopted 5-Year CIP to align needed safety and congestion improvements with resources.

Example 2 – 5-Year CIP is around \$4M short of funded needed projects.

Example 3 – 5-Year CIP is around \$2M short of funded needed projects.



Next Steps



Thank you!
Questions?





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STAFF REPORT

DATE: June 11, 2024
TO: City Council
THROUGH: Keith Witcosky, City Manager
FROM: Jason Neff, Deputy City Manager/Chief Financial Officer
SUBJECT: Public Hearing and Adoption of the City of Redmond Fiscal Year 2024/2025 Budget: \$259,245,731

Report in Brief:

This City Council action formally adopts the City of Redmond Fiscal Year (FY) 2024/2025 Budget.

Background:

In May 2024, the City of Redmond Budget Committee (seven City Councilors and seven citizens) conducted two public meetings to review, amend and receive public testimony regarding the FY 2024/2025 City of Redmond Proposed Budget. Deliberations occurred over approximately five hours of meetings. On May 1, 2024, the Committee unanimously approved the FY 2024/2025 City of Redmond Budget (with one member abstaining for an actual conflict of interest).

The final step in the budget process is for the City Council to hold a public hearing and formally adopt the budget.

Two resolutions are required to adopt and implement the City's Budget. Each resolution is summarized below:

Resolution #2024-15: City's Eligibility and Election to Receive State Revenues:

This resolution is required by state statute to certify the City's eligibility and election to receive state revenue sharing. The City must provide at least four municipal services as outlined in the resolution to be eligible to receive state revenue sharing.

The \$259,245,731 FY 2024/2025 budget includes \$4,419,702 in state revenue sharing resources.

Resolution #2024-14: Adoption Resolution:

This resolution adopts the budget, which includes appropriating expenditures (\$259,245,731) into organizational units / object classifications and imposing / categorizing property taxes.

Discussion:

After the public hearing, the City Council can make changes to the budget. However, any increase in expenditures greater than 10% in any fund requires a budget summary to be republished and an additional public hearing.

Fiscal Impact:

Authorizes expenditures totaling \$259,245,731 for FY 2024/2025. Excluding transfers (moving money between funds) and contingencies (which require City Council approval to use), the total budget is \$223,128,200.

Alternative Courses of Action:

1. Adopt Resolution #2024-14 and #2024-15
2. Amend Resolution #2024-14 and #2024-15
3. Take no action

Recommendation / Suggested Motion:

Motion #1

"I move to adopt Resolution #2024-15."

AND

Motion #2

"I move to adopt Resolution #2024-14."

**CITY OF REDMOND
RESOLUTION NO. 2024-14**

RESOLUTION ADOPTING THE BUDGET

BE IT RESOLVED, that the City Council of the City of Redmond hereby adopts the budget for fiscal year 2024/25 in the amount of \$341,976,301. This figure includes \$82,730,570 of unappropriated reserves. This budget is now on file at 411 SW 9th Street (City Hall) in Redmond, Oregon.

RESOLUTION MAKING APPROPRIATIONS

BE IT RESOLVED, that the amounts shown below are hereby appropriated for the fiscal year beginning July 1, 2024, and for the following purposes (OU = Organizational Unit):

GENERAL FUND	
Central Services (OU)	\$ 6,263,323
Information Technology (OU)	\$ 3,155,500
Engineering (OU)	\$ 2,554,243
Police (OU)	\$ 15,985,731
Materials & Services	\$ 1,591,444
Debt Service	\$ 370,645
Transfers	\$ 26,017,986
Contingency	\$ 2,986,807
TOTAL	\$ 58,925,679

TRANSPORTATION FUND	
Transportation (OU)	\$ 25,242,504
Public Works Administration (OU)	\$ 2,066,120
Debt Service	\$ 85,488
Contingency	\$ 746,404
TOTAL	\$ 28,140,516

COMMUNITY DEVELOPMENT FUND	
Community Development (OU)	\$ 5,970,894
Contingency	\$ 882,263
TOTAL	\$ 6,853,157

PARKS & FACILITIES FUND	
Parks & Facilities (OU)	\$ 9,321,287
Contingency	\$ 537,446
TOTAL	\$ 9,858,733

WATER FUND	
Water (OU)	\$ 15,197,391
Debt Service	\$ 1,167,869
Contingency	\$ 1,092,877
TOTAL	\$ 17,458,137

WASTEWATER FUND	
Wastewater (OU)	\$ 36,491,053
Debt Service	\$ 1,100,277
Contingency	\$ 1,046,530
TOTAL	\$ 38,637,860

STORMWATER FUND	
Stormwater (OU)	\$ 2,475,647
Contingency	\$ 245,225
TOTAL	\$ 2,720,872

AIRPORT FUND	
Airport (OU)	\$ 46,779,875
Debt Service	\$ 3,305,484
Contingency	\$ 2,368,980
TOTAL	\$ 52,454,339

GOLF FUND	
Golf (OU)	\$ 2,840,029
Debt Service	\$ 394,546
Contingency	\$ 193,013
TOTAL	\$ 3,427,588

GO DEBT SERVICE FUND	
Materials & Services	\$ 850
Debt Service	\$ 2,268,000
TOTAL	\$ 2,268,850

CAPITAL PROJECTS FUND	
Capital Outlay	\$ 38,500,000
TOTAL	\$ 38,500,000

RESOLUTION IMPOSING THE TAX

BE IT RESOLVED, that the following ad valorem property taxes, as included in the fiscal year 2024/25 budget, are hereby imposed upon the assessed value of all taxable property within the district:

- (1) At the rate of \$4.4101 per \$1,000 of assessed value from permanent tax rate
- (2) In the amount of \$2,295,785 for debt service on general obligation bonds

RESOLUTION CATEGORIZING THE TAX

BE IT RESOLVED, that the taxes imposed are hereby categorized for purposes of Article XI, section 11b of the Oregon Constitution as:

Subject to the General Government Limitation

Permanent Tax Rate..... \$4.4101 / \$1,000

Excluded from Limitation

General Obligation Bonds Debt Service..... \$2,295,785

The above resolution statements are adopted by the City Council and SIGNED by the Mayor this 11th day of June, 2024.

Ed Fitch, Mayor

ATTEST:

Kelly Morse, City Recorder

**REDMOND RESOLUTION
RESOLUTION NO. 2024-15**

**A RESOLUTION CERTIFYING THE CITY’S ELIGIBILITY TO RECEIVE STATE REVENUES AND
DECLARING THE CITY’S ELECTION TO RECEIVE STATE REVENUES.**

WHEREAS, pursuant to ORS 221.760, that requires that the officer responsible for disbursing funds to cities must be satisfied that the City provides four or more of the following municipal services:

- Police protection
- Fire protection
- Street construction, maintenance and lighting
- Sanitary sewers
- Storm sewers
- Planning, zoning and subdivision control
- One or more utility services; and

WHEREAS, City officials recognize the desirability of assisting the state officer responsible for determining the eligibility of cities to receive such funds in accordance with ORS 221.760; and

WHEREAS, pursuant to ORS 221.770, the City is required to elect to receive distribution of State Revenue Sharing to cities; and

WHEREAS, the City has held a public hearing before the Budget Committee on April 30, 2024 giving citizens an opportunity to comment on the use of State Revenue Sharing.

WHEREAS, the City has held a public hearing before the City Council on June 11, 2024 giving citizens an opportunity to comment on the use of State Revenue Sharing.

NOW, THEREFORE, be it resolved by the City Council of the City of Redmond as follows:

SECTION ONE: The City Council certifies that the City is eligible to receive State Shared Revenue.

SECTION TWO: The City of Redmond does provide more than four of the listed services; and

SECTION THREE: The City elects to receive State Shared Revenues for fiscal year 2024/25.

ADOPTED BY the City Council and **SIGNED** by the Mayor this 11th day of June 2024.

Ed Fitch, Mayor

ATTEST:

Kelly Morse, City Recorder



CITY OF REDMOND

FISCAL YEAR 2024/25 BUDGET HEARING & ADOPTION

June 11, 2024



AGENDA

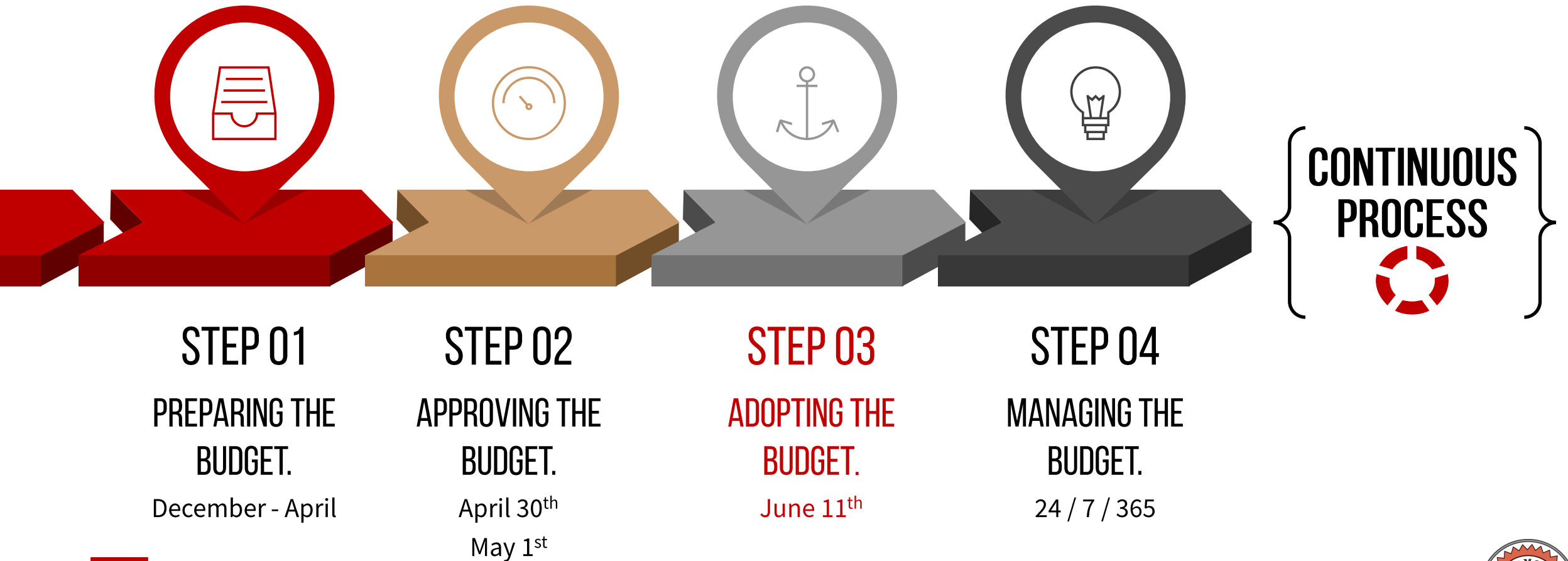
01 OVERVIEW OF PROCESS

02 BUDGET RESOLUTIONS

03 PUBLIC HEARING

04 DISCUSSION, AMENDMENTS & MOTIONS

THE BUDGET PROCESS





BY THE NUMBERS

FY 2024/25

Expenditures by Object Classification (\$ in millions)	FY 21/22 Actual	FY 22/23 Actual	FY 23/24 Budget	FY 24/25 Budget
Personnel Services	\$ 27.3	\$ 30.6	\$ 36.6	\$ 41.0
Materials & Services	\$ 28.5	\$ 33.7	\$ 40.4	\$ 44.0
Capital Outlay	\$ 21.3	\$ 18.1	\$ 73.6	\$ 129.4
Debt Service	\$ 6.9	\$ 8.6	\$ 8.7	\$ 8.7
Transfers	\$ 21.6	\$ 19.8	\$ 24.5	\$ 26.0
Special Payments	\$ 5.3	\$ -	\$ 0.6	\$ -
Contingency	\$ -	\$ -	\$ 9.3	\$ 10.1
TOTAL EXPENSES	\$ 110.8	\$ 110.8	\$ 193.7	\$ 259.2
UNAPPROPRIATED RESERVES	\$ -	\$ -	\$ 118.3	\$ 82.7



RESOLUTIONS

#15 STATE SHARED REVENUES

Certifies the City's eligibility and election to receive state shared revenues

Approximately \$4.4 million a year from State Liquor, Cigarette and Gas taxes

#14 BUDGET ADOPTION

Adopts the budget

Appropriates expenditures into organizational units or object classifications

Imposes and categorizes property taxes

PUBLIC HEARING



DISCUSSION & MOTIONS





CITY OF REDMOND

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STAFF REPORT

DATE: June 11, 2024
TO: City Council
THROUGH: Keith Witcosky, City Manager
Jason Neff, Deputy City Manager/Chief Financial Officer
FROM: Jessica MacClanahan, Public Works Director/City Engineer
SUBJECT: Asset Management Consultant Services Contract with Jacobs Engineering Group, Inc., Project #GN2401: \$202,718

Report in Brief:

Authorize a contract award to Jacobs Engineering Group, Inc. in the amount of \$202,718 for consulting services to support the creation of the Public Works Department's Asset Management Program.

Background:

The City of Redmond Public Works Department (the Department) is committed to delivering cost-effective, high-quality services and facilities for water, sewer, storm drainage, streets, and parks. As one of the largest departments in the City, the Department employs approximately 100 full-time staff in five operational divisions, an administrative division, and the City's Engineering Department. Collectively, the Department has an annual operating budget of \$36 million and manages assets worth over \$300 million, including equipment, streets, alleys, sidewalks, multi-use trails, street trees, parks, streetlights, traffic control infrastructure, city-owned buildings, and all water, wastewater, and stormwater infrastructure.

Current asset challenges include:

- Aging infrastructure
- Increased regulatory requirements
- Inventorying new infrastructure
- Funding prioritization

As the City's assets continue to age over time and new assets are added to the system, the Department recognizes the need for a comprehensive Asset Management Program.

Implementing a unified Asset Management Program across all divisions will help address challenges by:

- Providing a systematic approach to asset management
- Maximizing the return on investment on assets
- Reducing the cost of asset ownership without compromising the level of service quality
- Enhancing the Department's ability to factor life cycle costs

Discussion:

Staff anticipates the program development will be a multi-year, multi-phase process. For development of the first phase, staff published a Request for Proposal (RFP) for the development of the Strategic Asset Management Plan (SAMP).

The SAMP includes:

- Providing comprehensive asset management training
- Developing the City's asset management policy
- Developing the Program's objectives and level of service targets
- Developing division-specific work plans
- Providing data and technology support for software implementation

The RFP was publicly advertised on February 25, 2024. Nine proposals were received and evaluated by the scoring committee. Following the evaluation, three firms were selected for interviews. The evaluation committee selected Jacobs Engineering Group, Inc. as the firm that could best meet the City's needs.

Staff is recommending the City Council award a consultant services agreement to Jacobs Engineering Group, Inc. for phase one of the Asset Management Program in the amount of \$202,718.

Fiscal Impact:

Asset Management efforts are included in the Fiscal Year 2024/2025 budget within the Public Works Administration Sub Fund in the amount of \$246,000.

Project scoping and fees for phase one in the amount of \$202,718 are under current consideration. Project scoping and fees for phase 2 will be presented to City Council through future contract amendment proposals. The procurement was made through Redmond City Code Section 2.406 & ORS 279B.060.

Alternative Courses of Action:

1. Award the contract for completion of phase one of the Asset Management Program to Jacobs Engineering Group, Inc.
2. Do not award the contract.
3. Request additional information.

Recommendation / Suggested Motion:

"I move to award a contract to Jacobs Engineering Group, Inc. for Asset Management Consultant Services, in an amount not to exceed \$202,718, and authorize the City Manager to sign the contract."



PUBLIC WORKS ASSET MANAGEMENT PROGRAM

CONTRACT AWARD:
JACOBS ENGINEERING GROUP, INC - \$202,718

June 11, 2024



WHAT IS AN ENTERPRISE ASSET MANAGEMENT

SLIDE / 2

DEFINES HOW
WE MONITOR & MANAGE
ASSETS

DEFINES LEVEL OF
SERVICE & REDUCES LIFE
CYCLE COSTS

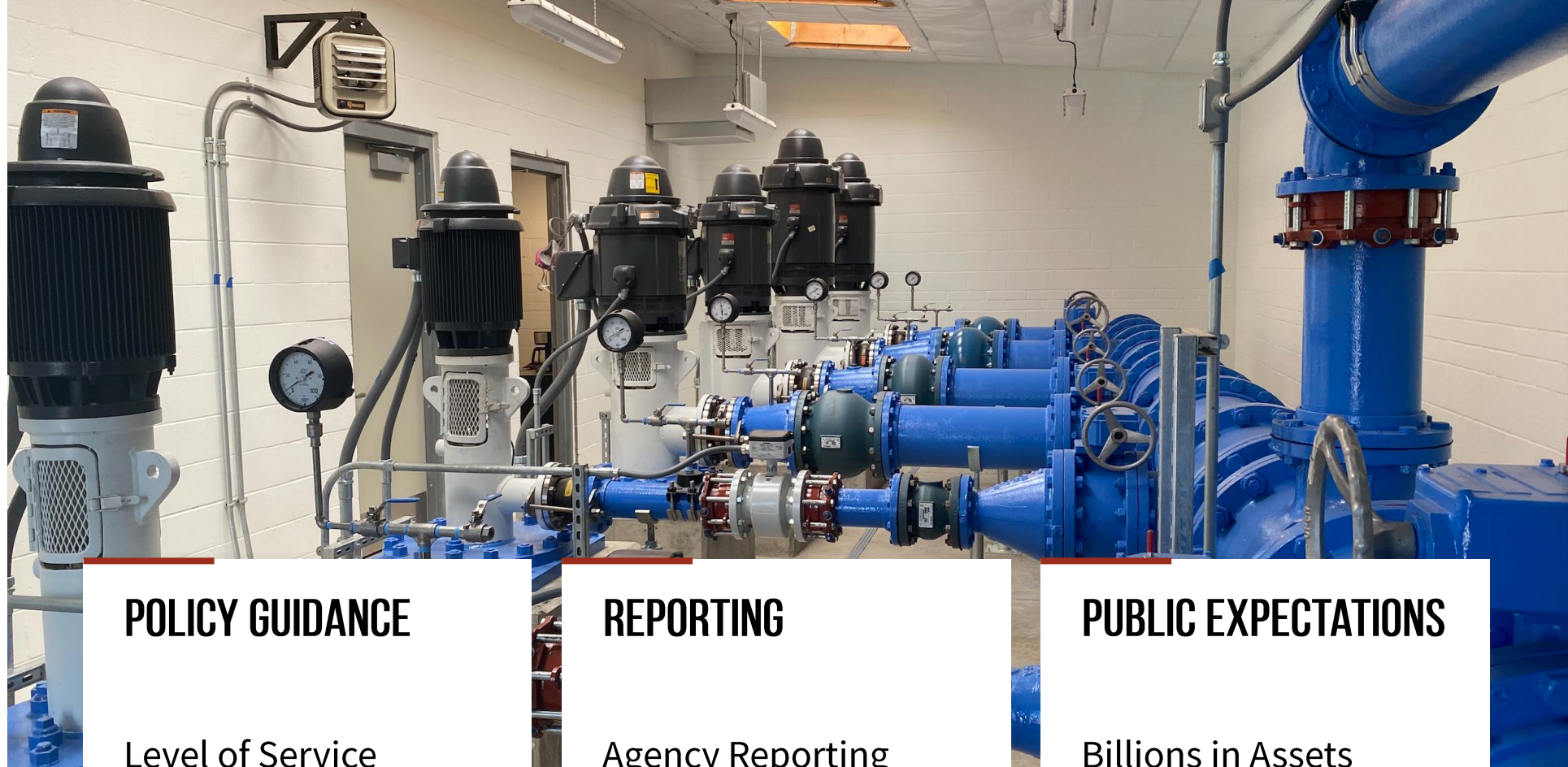
TRANSPARENCY &
INFORMED DECISION
MAKING





WHY EAM IS IMPORTANT

SLIDE / 3



POLICY GUIDANCE

Level of Service

Life Cycle Costs

Maintenance &
Replacement

REPORTING

Agency Reporting

Council &
Community

Budget

PUBLIC EXPECTATIONS

Billions in Assets

Ease of Reporting

Stewardship of
Public Dollars

when an unknown.



CONSULTANT SELECTION PROCESS

PROPOSER RANKING

Company	Ranking
Jacobs Engineering	1
West Yost	2
EMA, Inc	3
AMCL	4
Kennedy Jenks	5
Black & Veatch	6
PSOMAS	7
BearingPoint	8
Sierra Digital	9



PROJECT DETAILS

SLIDE / 5



SCOPE

- Trainings
- Needs assessment
- Gap analysis
- Data readiness
- Plans / Policies
- Software selection

SCHEDULE

- Summer '24:**
Trainings & Workshops
- Summer – Winter '24:**
Strategic Asset
Management Plan
- Spring – Summer '25**
Software/Technology
support

BUDGET

- \$202,718** in FY 24/25
for consultant services
- Future phases and
software purchase
(TBD)

DISCUSSION & QUESTIONS





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STAFF REPORT

DATE: June 11, 2024
TO: City Council
THROUGH: Keith Witcosky, City Manager
FROM: Kyle Roberts, Planning Director
Jessica MacClanahan, Public Works Director/City Engineer
Zachary Bass, Airport Director
Devin Lewis, Police Chief
James Wood, Finance Director
Jason Neff, Deputy City Manager/Chief Financial Officer
SUBJECT: Resolution #2024-16 - A resolution setting fees and charges imposed by the City of Redmond. **Public comment will be taken per ORS 294.160**

Report in Brief:

This item requests the City Council approve fees and the Fee Schedule to become effective July 1, 2024. Public Comment needs to be taken per ORS 294.160

Background:

The purpose of this action is to set the fees and rates for the upcoming fiscal year (FY 2024/25). Each year, the Council approves by resolution an updated Fee Schedule in conjunction with the City Budget adoption.

The attached resolution updates the current City of Redmond Fee Schedule (Exhibit A) and aligns it with the City Budget that was approved by the Budget Committee on May 1, 2024. In Exhibit A, ~~strikethroughs~~ reflect deletions and words in red are fee schedule description clarifications and new fees added. All areas containing a change have been highlighted in yellow. The updated schedule becomes effective July 1, 2024.

Discussion:

The following are the more noteworthy or significant fee changes:

Exhibit A Layout:

The document has been updated to reflect the department sections in gray and subsections in gold/tan for easier identification. Item numbers (also in red) were updated for uniformity throughout the entire document; in a **1.1.01.1.1.01 (x.x.xx.x.x.xx)** format.

Airport:

- Landing fees are increasing 2.75% from \$3.27 to \$3.36 per 1000 pounds landed weight. The purpose of the landing fee is to recoup the annual cost of operating the airfield. Landing fees are included in RDM's commercial airline cost per enplanement (CPE) analysis, which is estimated at \$7.20 for FY 2024/25. This cost remains less than similarly sized commercial airline markets and meets RDM's goal of less than \$11.00.
- The Airport has identified the need for free short-term (0-30 minutes) parking to alleviate the congestion on the Terminal Curb. The current charge for the first 30 minutes is \$1. The revenue impact of this change is expected to be minimal. This change would also allow for another option for customers to access the terminal for quick business requirements (lost and found, bag pick-up, etc.).

Community Development (Planning and Engineering Land-Use):

In June 2021, Council adopted Resolution No. 2021-09 which authorized adjusting planning and engineering fees annually using the U.S. Bureau of Labor Statistics Consumer Price Index for Urban Wage Earners and Clerical Workers (CPI-W). The CPI measures the overall change in consumer prices over time based on a representative sampling of

goods and services. The CPI is the most widely used measure of inflation and the CPI increase for this year is 3.3%.

Public Works:

In general, adjustments to the Fee Schedule have been updated to recover costs for material and labor or to remain competitive with industry and regional comparisons. Several fee adjustments are noted below:

Transportation:

A new fee has been added: Assembly Traffic Control Plan review. This is a tiered fee based on the traffic impact of an event, which ranges from \$100 to \$500 to allow for the recoupment of staff time.

Water:

The FY 2024/25 budget includes a 7% increase in water rates in order to keep pace with inflation and the incremental cost of sustaining operations (most significantly, the rise in electric rates equal to about a 2.5% increase in water rates from FY 2023/24 to FY 2024/25), as well as facilitate necessary infrastructure projects. Current residential water rates are \$17.61, plus \$1.42 per 100 cubic feet of water used. A 7% increase will adjust the charge to \$18.84, plus \$1.52 per 100 cubic feet of water used. For a resident who consumes 1,500 cubic feet monthly, the rate increase will result in a \$2.72 increase per month. A 7% increase will also be applied to the fees for Fire Hydrant Use Permits, Non-Metered Residential Accounts, Fire Standby Charge, Standpipe Water Accounts, and Irrigation Rate.

Wastewater:

The FY 2024/25 budget includes a 3% increase to wastewater rates. This increase helps keep pace with inflation and growth, the incremental cost of sustaining operations, as well as facilitate necessary infrastructure projects including financing the Redmond Wetlands Complex. The rate increase also helps the City maintain an appropriate operating contingency and infrastructure maintenance reserve. The current residential sewer rate is \$34.57 per month. A 3% increase will adjust the charge to \$35.61 per month, an increase of \$1.04 per month.

Stormwater:

The FY 2024/25 budget includes a 3% increase to stormwater rates in order to keep pace with inflation and the incremental cost of sustaining operations, as well as facilitate necessary infrastructure projects while maintaining an appropriate operating contingency. Current residential stormwater rates are \$8.81 per month. A 3% increase will adjust the charge to \$8.77, an increase of \$0.26 per month.

Engineering:

Site Development Public Inspection Fee was corrected to reflect an accurate and equitable calculation for projects over \$1,000,000 in value.

System Development Charges (SDCs):

In June 2019, City Council approved Resolution No. 2019-17 adopting new System Development Charge (SDC) rates and authorizing annual adjustment to the fees based on the Construction Cost Index-Seattle (CCI) published by the Engineering News Record. The increase in the CCI for this year is 1.2% and is being applied to Transportation, Parks, Water, and Wastewater SDCs.

Miscellaneous Hourly Rates:

To recover the cost of staff time hourly rates were reviewed and increased to correspond with the average total employee cost included in the FY 2024/25 budget. Examples in the fee schedule include the City Recorder fees, Police Large Records fees, and GIS service fees.

Garbage (Republic Services) Fees:

In April 2024, Republic Services notified City Council of a 3% increase to garbage rates contingent on Deschutes County increasing the landfill tipping fee from \$70/ton to \$80/ton starting July 1, 2024. Republic Services is requesting a 3% increase directly associated with the cost increase. A 3% increase is included in the updated fee schedule.

- New services:
 - Item 6.1.04.6 and 6.1.04.7 - Yard Service. This is a new service offered in Redmond. A Republic Service driver will take out the trash to the curb on behalf of the customer and return the cart. This service is provided at no charge to disabled residents. Not subject to the 3% increase.
- Current services offered added to Exhibit A:
 - Item 6.1.04.5 - Residential customers, "extra bag" has been consolidated into one fee instead of multiple fees based on bag size.
 - Item 6.2.05 and 6.2.05.1 - Commercial customers, 95 gallon cart for food waste weekly service and additional weekly pick-up service.

Fiscal Impact:

The changes to utility rates (water, sewer and stormwater), CPI related adjustment to Planning and Engineering fees, SDCs, and Landing Fees are factored into the FY 2024/25 budget. Generally, other changes were not significant enough to influence budget forecasting for FY 2024/25. The proposed fee changes help balance the City's budget, support long-term fiscal sustainability and infrastructure project feasibility, and offset costs associated with the provision of increasing demands on public services.

Alternative Courses of Action:

1. Take public comment per ORS 294.160 and adopt Resolution No. 2024-16.
2. Take public comment per ORS 294.160 and do not adopt Resolution No. 2024-16.
3. Request more information.

Recommendation / Suggested Motion:

"I move to adopt Resolution No. 2024-16."

**CITY OF REDMOND
RESOLUTION NO. 2024-16**

A RESOLUTION SETTING FEES AND CHARGES IMPOSED BY THE CITY OF REDMOND.

WHEREAS, it is necessary to review fees and charges imposed the by City of Redmond to ensure that revenues are comparable with costs of services provided; and

WHEREAS, staff has identified the need to amend the City's fee schedule; and

WHEREAS, it should be understood that these charges are an important part of the resources for the operation of the City; and

WHEREAS, Council adopted Resolution No. 2021-09 on June 8, 2021, establishing Community Development Planning and Engineering Land-Use Fees be adjusted annually based on the percent change of the U.S. Bureau of Labor Statistics Consumer Price Index for Urban Wage Earners and Clerical Workers (CPI-W) issued in January; and

WHEREAS, Council adopted Resolution No. 2019-17 on June 25, 2019, establishing System Development Charge (SDC) rates be adjusted annually based on the Construction Cost Index (CCI)-Seattle published by the Engineering News Record.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF REDMOND, OREGON, AS FOLLOWS:

Section 1. The fees and charges on the attached Exhibit A are hereby established effective July 1, 2024. All other fees contained within the City's Fee Schedule which have not been modified as part of this resolution will remain in effect.

Section 2. Beginning July 1, 2024, the charges established herein for Community Development Department (Planning and Engineering Land-Use Fees) shall be adjusted by 3.3% based on the percent change for the year ending in December 2023 from the U.S. Bureau of Labor Statistics Consumer Price Index for Urban Wage Earners and Clerical Workers (CPI-W).

Section 3. Beginning July 1, 2024, the charges established herein for System Development Charge (SDC) rates shall be adjusted 1.2% based on the Construction Cost Index (CCI)-Seattle published by the Engineering News Record for January 2024. The increase is being applied to Transportation, Parks, Water, and Wastewater SDCs.

Section 4. The fees are adopted until next review is presented to Council.

ADOPTED by the City Council and **SIGNED** by the Mayor this 11th day of June 2024.

Ed Fitch, Mayor

ATTEST:

Kelly Morse, City Recorder

	CITY OF REDMOND				
	EXHIBIT A				
	FEE SCHEDULE				
	Effective May 9, 2024 July 1, 2024				
		Effective May 9, 2024	Proposed Effective July 1, 2024 Fee	Percent Change	
Item #	Department / Item Description	Fee			Unit
1	AIRPORT				
1.2	Customer Facility Charge (CFC) for Rental Car				
1.2.01	Each rental not exceeding seven (7) consecutive days	\$ 3.00	\$ 3.00	0.0%	per day
1.3	Landing Fees				
1.3.01	Landing Fees	\$ 3.27	\$ 3.36	2.8%	per 1,000 lbs. landed weight (Part 125, 135, and 137)
1.4	Leases-Airside				
1.4.01	Aircraft Fuel	\$ 0.070	\$ 0.070	0.0%	per gallon
1.4.02	Aircraft Tiedown	\$ 50.00	\$ 50.000	0.0%	per month
1.4.03	Single	\$ 15.00	\$ 15.000	0.0%	per night
1.4.04	Twin	\$ 25.00	\$ 25.000	0.0%	per night
1.4.05	Helicopter	\$ 15.00	\$ 15.000	0.0%	per night
1.4.06	Jet	\$ 35.00	\$ 35.000	0.0%	per night
1.4.07	Assignment of Lease	\$ 500.00	\$ 500.000	0.0%	each
1.5	Leases - Terminal				
1.5.01	Passenger Facility Charge (PFC)	\$ 4.50	\$ 4.50	0.0%	per passenger
1.7	Parking				
1.7.01	Parking/Vehicle				
1.7.01.1	0-30 minutes	\$ 1.00	No Charge	-100.0%	
1.7.01.2	31-60 minutes	\$ 1.00	\$ 1.00	0.0%	
1.7.01.3	Each additional hour	\$ 2.00	\$ 2.00	0.0%	
1.7.01.4	Per day	\$ 24.00	\$ 24.00	0.0%	
1.7.02	Insufficient Funds Late Fee	\$ 50.00	\$ 50.00	0.0%	plus legal fees if not paid within 10 calendar days
1.7.03	Airport Parking Violations-See Bail Fees (Police Department Fees)		See Bail Fees (Item 7.10)	0.0%	
1.7.04	Transient Airline Employees				
1.7.04.1	Per quarter	\$ 100.00	\$ 100.00	0.0%	
1.7.04.2	Per year	\$ 325.00	\$ 325.00	0.0%	
1.7.05	Transient Airline Employees Parking Card Replacement	\$ 25.00	\$ 25.00	0.0%	each

CITY OF REDMOND					
EXHIBIT A					
FEE SCHEDULE					
Effective May 9, 2024 July 1, 2024					
Item #	Department / Item Description	Effective May 9, 2024 Fee	Proposed Effective July 1, 2024 Fee	Percent Change	Unit
1.8	Parking – Employee				
1.8.01	Employee Parking Card Replacement	\$ 25.00	\$ 25.00	0.0%	each
1.9	Parking – Terminal Tenants				
1.9.01	Terminal Tenants Parking Card	\$ 10.00	\$ 10.00	0.0%	each
1.9.02	Terminal Tenants Parking Card Replacement	\$ 25.00	\$ 25.00	0.0%	each
1.10	Security				
1.10.01	Airport Operations Area (AOA) Badge	\$ 50.00	\$ 50.00	0.0%	each
1.10.02	SIDA/Sterile Fingerprinting for CHRC	\$ 50.00	\$ 50.00	0.0%	each
1.10.03	Security Access Card	\$ 25.00	\$ 25.00	0.0%	each
1.10.04	SIDA/Sterile Badge with fingerprinting	\$ 100.00	\$ 100.00	0.0%	each
1.10.05	AOA/Sterile/SIDA Badge Replacement – Lost/Stolen	\$ 100.00	\$ 100.00	0.0%	each
1.10.06	Unreturned Badge Penalty	\$ 250.00	\$ 250.00	0.0%	each
1.11	Ground Transportation				
1.11.01	Annual Application	\$ 100.00	\$ 100.00	0.0%	per year
1.11.02	Gate Access	\$ 1.00	\$ 1.00	0.0%	per gate access
1.11.03	Gate Access Badge	\$ 15.00	\$ 15.00	0.0%	each
1.11.04	Gate Access Badge Replacement – Lost/Stolen	\$ 25.00	\$ 25.00	0.0%	each
1.11.05	Gate Access Badge Reactivation	\$ 10.00	\$ 10.00	0.0%	each
2	COMMUNITY DEVELOPMENT DEPARTMENT (CDD)				
2.1	Planning and Engineering Land-Use Fees (Long range surcharge and Engineering long range surcharge of 7% each is included)				
2.1.01	Amendments:				
2.1.01.1	Combined Comp Plan Map / Zoning Map Amendments	\$ 14,003.00	\$ 14,465.00	3.3%	each
2.1.01.2	Comp Plan Map Amendment	\$ 11,529.00	\$ 11,909.00	3.3%	each
2.1.01.3	Comp Plan Text Amendment	\$ 17,277.00	\$ 17,847.00	3.3%	each
2.1.01.4	Redmond Development Code Text Amendment	\$ 7,319.00	\$ 7,561.00	3.3%	each
2.1.01.5	Zoning Map Amendment	\$ 8,367.00	\$ 8,643.00	3.3%	each
2.1.01.6	Annexation (Includes City Recorder's Fee of \$350)	\$ 1,056.00	\$ 1,091.00	3.3%	each
2.1.02	Appeals:				

CITY OF REDMOND					
EXHIBIT A					
FEE SCHEDULE					
Effective May 9, 2024 July 1, 2024					
Item #	Department / Item Description	Effective May 9, 2024 Fee	Proposed Effective July 1, 2024 Fee	Percent Change	Unit
2.1.02.1	First Appeal to a Hearings Body	\$ 250.00	\$ 250.00	0.0%	each
2.1.02.2	Appeal of Hearings Body Decision	\$ 4,923.00	\$ 5,085.00	3.3%	each
2.1.03	(Reserved)				
2.1.04	Conditional Use:				
2.1.04.1	Residential, Public, Semi-Public	\$ 5,951.00	\$ 6,147.00	3.3%	each
2.1.04.2	Commercial, Industrial	\$ 7,159.00	\$ 7,395.00	3.3%	each
2.1.04.3	Billboard Relocation	\$ 1,799.00	\$ 1,858.00	3.3%	each
2.1.04.4	Communication Tower				
2.1.04.4.1	Residential/Public Zone (Includes a flat fee for conditional use review and hearings officer decision of \$7,677.89, and a deposit of \$11,433.14 for appeal fees, which will be calculated on actual costs of service.)	\$ 22,379.00	\$ 23,118.00	3.3%	each
2.1.04.4.2	Commercial/Industrial Zone (Does not include Public Hearing Fees)	\$ 7,159.00	\$ 7,395.00	3.3%	each
2.1.04.5	Declaratory Ruling	\$ 3,601.00	\$ 3,720.00	3.3%	each
2.1.05	Major Development Application Types:				
2.1.05.1	Cottage Cluster/Cottage Development (Does not include Final Plat or Public Hearing Fees)	\$ 14,499.00	\$ 14,977.00	3.3%	each
2.1.05.2	Master Development Plan (Including Comp Plan Map Amendment and Zoning Map Amendment - Does not include Public Hearing Fees)	\$ 45,416.00	\$ 46,915.00	3.3%	each
2.1.05.3	Partial Master Development Plan (Including Comp Plan Map Amendment and Zoning Map Amendment - Does not include Public Hearing Fees)	\$ 26,621.00	\$ 27,499.00	3.3%	each
2.1.05.4	Planned Unit Development (PUD) (Does not include Final Plat, Conditional Use Permit, or Public Hearing Fees)	\$ 10,631.00	\$ 10,982.00	3.3%	each
2.1.05.4.1	PUD Residential	\$ 133.00	\$ 137.00	3.0%	per dwelling unit
2.1.05.4.2	PUD Commercial	\$ 0.27	\$ 0.28	3.7%	per square foot
2.1.05.04.03	PUD Mixed: Flat fee (2.1.05.01) plus Residential per dwelling unit (2.1.05.01.1) and Commercial per square foot (2.1.05.01.2) fees				
2.1.05.5	Urban Growth Boundary or Urban Reserve Area Expansion	\$ 45,667.00	\$ 47,174.00	3.3%	each
2.1.06	Sign Permits:				
2.1.06.1	Sign Permit (Does not include Building Permit Fee if Required)	\$ 201.00	\$ 208.00	3.5%	each

CITY OF REDMOND					
EXHIBIT A					
FEE SCHEDULE					
Effective May 9, 2024 July 1, 2024					
Item #	Department / Item Description	Effective May 9, 2024 Fee	Proposed Effective July 1, 2024 Fee	Percent Change	Unit
2.1.06.2	Sign Requiring a Building Permit (See Community Development Building Division Fees Below)				
2.1.06.3	Sign Permit - Temporary	NO CHARGE	NO CHARGE		
2.1.06.4	Sign Permit - Daily Display	\$ 201.00	\$ 208.00	3.5%	each
2.1.07	Site Plan:				
2.1.07.1	Residential				
2.1.07.1.1	3 - 20 Units	\$ 7,194.00	\$ 7,431.00	3.3%	each
2.1.07.1.2	21- 50 Units	\$ 10,659.00	\$ 11,011.00	3.3%	each
2.1.07.1.3	51 + Units	\$ 14,282.00	\$ 14,753.00	3.3%	each
2.1.07.2	Commercial/Industrial				
2.1.07.2.1	Up to 3,499 Square Feet	\$ 4,322.00	\$ 4,465.00	3.3%	each
2.1.07.2.2	3,500-50,000 Square Feet	\$ 8,635.00	\$ 8,920.00	3.3%	each
2.1.07.2.3	50,001-200,000 Square Feet	\$ 20,569.00	\$ 21,248.00	3.3%	each
2.1.07.2.4	200,001 + Square Feet	\$ 26,734.00	\$ 27,616.00	3.3%	each
2.1.07.3	Conversion of Existing Residential Structure and Site to Commercial	\$ 5,485.00	\$ 5,666.00	3.3%	each
2.1.07.4	Minor Alteration to Site Plan	\$ 2,290.00	\$ 2,366.00	3.3%	each
2.1.07.5	Partition (up to 3 lots)	\$ 5,230.00	\$ 5,403.00	3.3%	each
2.1.08	Subdivision:				
2.1.08.1	4 - 20 Lots	\$ 14,558.00	\$ 15,038.00	3.3%	each
2.1.08.2	21 - 50 Lots	\$ 17,270.00	\$ 17,840.00	3.3%	each
2.1.08.3	51 > Lots	\$ 22,542.00	\$ 23,286.00	3.3%	each
2.1.08.4	Replat	\$ 10,900.00	\$ 11,260.00	3.3%	each
2.1.08.5	Transcript Preparation Fee	\$ 83.00	\$ 86.00	3.6%	per hour
2.1.09	Temporary Use Permit	\$ 638.00	\$ 659.00	3.3%	each
2.1.10	Variance:				
2.1.10.1	Minor	\$ 3,595.00	\$ 3,714.00	3.3%	each
2.1.10.2	Major	\$ 6,664.00	\$ 6,884.00	3.3%	each
2.1.11	Zoning Verification	\$ 83.00	\$ 86.00	3.6%	per hour
2.1.12	Other Related Development Fees				
2.1.12.1	Middle Housing or Expedited Land Divisions	\$ 13,706.00	\$ 14,158.00	3.3%	each
2.1.12.2	Extension Request	\$ 1,083.00	\$ 1,119.00	3.3%	each
2.1.12.3	Final Plan Review (required for filing final plats)	\$ 1,342.00	\$ 1,386.00	3.3%	each
2.1.12.3.1	and per lot	\$ 94.00	\$ 97.00	3.2%	per lot

CITY OF REDMOND					
EXHIBIT A					
FEE SCHEDULE					
Effective May 9, 2024 July 1, 2024					
Item #	Department / Item Description	Effective May 9, 2024 Fee	Proposed Effective July 1, 2024 Fee	Percent Change	Unit
2.1.12.4	Hearing (Specially Set); Non-Hearings Officer DEPOSIT ONLY (Fee May Be Higher Based on Actual Cost of Services)	\$ 4,265.00	\$ 4,406.00	3.3%	each
2.1.12.5	Hearing (Specially Set); Hearings Officer DEPOSIT ONLY (Fee May Be Higher Based on Actual Cost of Services)	\$ 3,532.00	\$ 3,649.00	3.3%	each
2.1.12.6	Improvement Agreements (Initial Agreement Included in Fee)	\$ 1,034.00	\$ 1,068.00	3.3%	each
2.1.12.7	Lot Line Adjustment	\$ 1,615.00	\$ 1,668.00	3.3%	each
2.1.12.8	Lot of Record Verification	\$ 646.00	\$ 667.00	3.3%	each
2.1.12.9	Modification of Application	\$ 1,062.00	\$ 1,097.00	3.3%	each
2.1.12.10	Modification of Approval (Land Use)	\$ 2,290.00	\$ 2,366.00	3.3%	each
2.1.12.11	Modification or Alteration of a Non-Conforming Use or Structure	\$ 1,628.00	\$ 1,682.00	3.3%	each
2.1.12.12	Parking and Mobility Improvement Fee	\$ 11,927.00	\$ 12,321.00	3.3%	per parking stall
2.1.12.13	Pre-Development Services				
2.1.12.13.1	Inside City Limits	NO CHARGE	NO CHARGE	0.0%	
2.1.12.13.2	Outside City Limits	\$ 398.00	\$ 411.00	3.3%	per meeting
2.1.12.14	Re-Review Fee (Building Permits)	\$ 86.00	\$ 89.00	3.5%	each
2.1.12.15	Re-Inspection Fee	\$ 86.00	\$ 89.00	3.5%	each
2.1.12.16	Historical Landmarks Alteration	NO CHARGE	NO CHARGE	0.0%	
2.1.12.17	Temporary Residences for Medical Hardship	\$ 1,628.00	\$ 500.00	-69.3%	each
2.1.12.18	Actual Cost of Service (for services not listed above)	\$ 83.00	\$ 86.00	3.6%	per hour
2.1.12.19	Tree Replacement Waiver - fee in lieu	\$ 500.00	\$ 517.00	3.4%	each
2.1.12.20	DMV Letter		\$ 36.00	100.0%	each
2.2 CDD Building Division Fees (see Tables 3-A through 3-M)					
2.2.01	Addressing/Street Numbering	\$ 85.00	\$ 85.00	0.0%	per building permit-new structures only
2.2.02	Code Compliance (Charged at Time of Building Permit Issuance)	0.07%	0.07%	0.0%	of Building Valuation
2.2.03	Master Development Plan Program:				
2.2.03.1	Upon completion of Master Development Plan Approval, additional units charged as follows:	Half of the original plan review fee	Half of the original plan review fee	0.0%	
2.2.04	Planning Division - Residential Design Review Fee (Charged at Time of Building Permit Issuance)	35%	35%	0.0%	of Building Permit Fee
2.2.05	Sign Requiring a Building Permit - Building Fee Based on Valuation Table (See Table 3-A) in addition to Planning Fee		See Table 3-A	0.0%	

CITY OF REDMOND					
EXHIBIT A					
FEE SCHEDULE					
Effective May 9, 2024 July 1, 2024					
		Effective May 9, 2024	Proposed Effective July 1, 2024 Fee	Percent Change	
Item #	Department / Item Description	Fee			Unit
2.2.06	Planning Review Fee - Commercial Tenant Improvement Building Permit		\$ 86.00	100.0%	per hour
2.3	CDD Service Fees				
2.3.01	Revocable Permit Application Fee	\$ 288.00	\$ 298.00	3.5%	each
2.3.02	Rebuild Letter Fee	\$ 57.00	\$ 59.00	3.5%	each
2.3.03	Code Enforcement Hearing (Specially Set); Hearings Officer DEPOSIT ONLY [Section 5.351(2)(C)(2)] - Fee may be higher based on actual cost of services	\$ 979.00	\$ 1,011.00	3.3%	each
2.3.04	Appeal Fee – Citation Hearing [Section 2.797]	\$ 288.00	\$ 298.00	3.5%	each
2.3.05	Appeal Fee – Interpretation of City Code & Hearing [Section 5.359]	\$ 288.00	\$ 298.00	3.5%	each
2.4	CDD Product Fees				
2.4.01	Comprehensive Plan Copy	\$ 16.00	\$ 17.00	6.3%	each
2.4.02	Comprehensive Plan Addendum Copy	\$ 26.00	\$ 27.00	3.8%	each
2.4.03	Development Code Copy	\$ 58.00	\$ 60.00	3.4%	each
2.4.04	Sign Code Copy	\$ 11.00	\$ 11.00	0.0%	each
2.4.05	Extra Small Map (8 ½ x 11)	\$ 11.00	\$ 11.00	0.0%	each
2.4.06	Small Map (11 x 17)	\$ 13.00	\$ 13.00	0.0%	each
2.4.07	Large Map (17 x 24)	\$ 16.00	\$ 17.00	6.3%	each
2.4.08	Extra Large Map (32 x 38)	\$ 26.00	\$ 27.00	3.8%	each
2.4.09	Custom Map (\$20.00 minimum)	\$ 58.00	\$ 60.00	3.4%	per hour
2.5	Engineering Service Fees				
2.5.01	Plan Reviews - Public Improvement Plans:				
2.5.01.1	Submittal Fee	\$ 1,452.00	\$ 1,500.00	3.3%	each
2.5.01.2	Storm Water and Grading / per sheet	\$ 471.00	\$ 487.00	3.4%	per sheet
2.5.01.3	Sewer / per sheet	\$ 282.00	\$ 291.00	3.2%	per sheet
2.5.01.4	Streets / per sheet	\$ 328.00	\$ 339.00	3.4%	per sheet
2.5.01.5	Waterline / per sheet	\$ 328.00	\$ 339.00	3.4%	per sheet
2.5.01.6	Additional Plan Reviews (over 3) / per sheet	\$ 140.00	\$ 145.00	3.6%	per sheet
2.5.01.7	Change Order Submittal	\$ 207.00	\$ 214.00	3.4%	each
2.5.01.8	Change Order / per sheet	\$ 188.00	\$ 194.00	3.2%	per sheet
2.5.02	Plan Reviews - Commercial Site Plans:				
2.5.02.1	Submittal	\$ 697.00	\$ 720.00	3.3%	each

CITY OF REDMOND					
EXHIBIT A					
FEE SCHEDULE					
Effective May 9, 2024 July 1, 2024					
		Effective May 9, 2024	Proposed Effective July 1, 2024 Fee	Percent Change	
Item #	Department / Item Description	Fee			Unit
2.5.02.2	Sewer and Water Connections / per sheet	\$ 94.00	\$ 97.00	3.2%	per sheet
2.5.02.3	Grading Review / per sheet	\$ 188.00	\$ 194.00	3.2%	per sheet
2.5.02.4	Storm Review / per sheet	\$ 188.00	\$ 194.00	3.2%	per sheet
2.5.02.5	Fire Line Review / per sheet	\$ 188.00	\$ 194.00	3.2%	per sheet
2.5.02.6	Revision	\$ 102.00	\$ 105.00	2.9%	each
2.5.03	Plan Reviews - Building/Structural (STR) Permits:				
2.5.03.1	Commercial Tenant Improvement (TI)/Remodel	\$ 94.00	\$ 97.00	3.2%	each
2.5.03.2	Commercial/Industrial Addition	\$ 94.00	\$ 97.00	3.2%	each
2.5.03.3	New Commercial/Industrial	\$ 94.00	\$ 97.00	3.2%	each
2.5.03.4	New Multi-Family	\$ 94.00	\$ 97.00	3.2%	each
2.5.03.5	Revision	\$ 94.00	\$ 97.00	3.2%	each
2.5.04	Plan Reviews - Residential				
2.5.04.1	New Construction	\$ 94.00	\$ 97.00	3.2%	each
2.5.04.2	Remodel/Alteration	\$ 94.00	\$ 97.00	3.2%	each
2.5.04.3	Addition	\$ 94.00	\$ 97.00	3.2%	each
2.5.04.4	Revision	\$ 94.00	\$ 97.00	3.2%	each
2.5.05	Plan Review - Grading Permit	\$ 318.00	\$ 328.00	3.1%	each
2.5.06	Plan Review - Stormwater Repair / Upgrade	\$ 323.00	\$ 334.00	3.4%	each
2.5.06.1	Revision	\$ 94.00	\$ 97.00	3.2%	each
2.5.07	Plan Reviews - Minor Site Development Permit	\$ 903.00	\$ 933.00	3.3%	each
2.5.07.1	Revision	\$ 94.00	\$ 97.00	3.2%	each
2.5.08	Plan Review - Traffic Control Plan	\$ 94.00	\$ 97.00	3.2%	each
2.5.09	Infrastructure Allocation Analysis (Sewer/Water)	\$ 864.00	\$ 893.00	3.4%	each
2.5.10	Transportation System Analysis Application				
2.5.10.1	Trip Generation Report				
2.5.10.1.1	Less than 20 PM Peak Trips and 200 Average Daily Trips	\$ 200.00	\$ 207.00	3.5%	each
2.5.10.2	Transportation Impact Analysis				
2.5.10.2.1	Up to 99 PM Peak Trips	\$ 2,000.00	\$ 2,066.00	3.3%	each
2.5.10.2.2	100-199 PM Peak Trips	\$ 6,000.00	\$ 6,198.00	3.3%	each
2.5.10.2.3	200+ PM Peak Trips	\$ 8,000.00	\$ 8,264.00	3.3%	each
2.5.11	Site Development Public Inspection:				
2.5.11.1	\$0-\$100,000 value	3.75%	3.75%	0.0%	of Estimated Construction Cost
2.5.11.2	\$100,001-\$250,000 value	2.25%	2.25%	0.0%	of Estimated Construction Cost

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2.5.11.3	\$250,001-\$500,000 value	2.00%	2.00%	0.0%	of Estimated Construction Cost
2.5.11.4	\$500,001-\$1,000,000 value	1.50%	1.50%	0.0%	of Estimated Construction Cost
2.5.11.5	>\$1,000,000 value	1.00%	\$15,000 + 1.00% project cost over \$1M		of Estimated Construction Cost over \$1 Million
2.5.12	Stormwater/Grading Inspection Fees:				
2.5.12.1	Stormwater Repair/Upgrade Inspection	\$ 132.00	\$ 136.00	3.0%	
2.5.12.2	Stormwater Inspection Fee Estimate - Drywell Testing	\$ 531.00	\$ 549.00	3.4%	per drywell
2.5.12.3	Stormwater Reinspection Fee - Drywell	\$ 531.00	\$ 549.00	3.4%	per drywell
2.5.12.4	Stormwater Inspection Fee Estimate - Swale Testing	\$ 132.00	\$ 136.00	3.0%	per pond
2.5.12.5	Stormwater Reinspection Fee - Swale	\$ 132.00	\$ 136.00	3.0%	per pond
2.5.12.6	Grading Fee Estimate	\$ 207.00	\$ 214.00	3.4%	per 10,000 square feet
2.5.13	Inspection Time Billing Rate	\$ 80.00	\$ 83.00	3.8%	per hour
2.5.14	Reimbursement District Application Fee	\$ 212.00	\$ 219.00	3.3%	each
2.5.15	Street Vacation Application Fee	\$ 637.00	\$ 658.00	3.3%	each
2.5.16	Small Wireless Facilities				
2.5.16.1	Up to five (5) small wireless facilities in the same application	\$ 531.00	\$ 549.00	3.4%	each
2.5.16.2	Each small wireless facility beyond five (5) in the same application	\$ 106.00	\$ 109.00	2.8%	each
2.5.16.3	Installation of non-recurring new pole to support small wireless facility in the right-of-way	\$ 1,063.00	\$ 1,098.00	3.3%	each
2.5.16.4	Extension (1-year)	\$ 797.00	\$ 823.00	3.3%	each
2.5.17	Expedited and/or Third-Party Professional Review (\$125.00 minimum)	Actual cost of service	Actual cost of service		
2.6	Engineering Product Fees				
2.6.01	Driveway Approach				
2.6.01.1	Commercial	\$ 167.00	\$ 173.00	3.6%	each
2.6.01.2	Residential	\$ 167.00	\$ 173.00	3.6%	each
2.6.01.3	Existing Driveway Approach Replacement	\$ 83.00	\$ 86.00	3.6%	each
2.6.01.4	Reinspection Fee (each after 2 inspections)	\$ 83.00	\$ 86.00	3.6%	each
2.6.02	Sidewalk Permit	\$ 167.00	\$ 173.00	3.6%	each
2.6.02.1	Existing Sidewalk Replacement	\$ 83.00	\$ 86.00	3.6%	each

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2.6.02.2	Reinspection Fee (each after 2 inspections)	\$ 83.00	\$ 86.00	3.6%	each
2.6.03	System Development Charge (SDC) Credit Transfer/Authorization	\$ 45.00	\$ 46.00	2.2%	each
2.6.04	City of Redmond Construction Specifications				
2.6.04.1	Picked Up At Public Works	\$ 47.00	\$ 100.00	112.8%	per copy
2.6.04.2	Mailed	\$ 53.00	\$ 120.00	126.4%	per copy
2.6.05	Sewer & Water Master Plans				
2.6.05.1	Picked up at Public Works	\$ 47.00	\$ 49.00	4.3%	per copy
2.6.05.2	Mailed	\$ 53.00	\$ 55.00	3.8%	per copy
2.6.06	Public Facilities Plan				
2.6.06.1	Picked up at Public Works	\$ 47.00	\$ 49.00	4.3%	per copy
2.6.06.2	Mailed	\$ 58.00	\$ 60.00	3.4%	per copy
2.6.07	Record Drawing Copies	\$ 5.00	\$ 5.00	0.0%	per copy
2.7	GIS Service Fee				
2.7.01	GIS Staff Rate	\$ 55.00	\$ 78.00	41.8%	per hour
2.8	GIS Product Fee - Digital Photogrammetric Products				
2.8.01	1/4 Section Tiles				
2.8.01.1	1/4 Section Planimetric & Contour CAD File	\$ 250.00	\$ 250.00	0.0%	per tile
2.8.01.2	1/4 Section Orthophotography (Mr. Sid, TIFF)	\$ 100.00	\$ 100.00	0.0%	per tile
2.8.02	Planimeter Packages				
2.8.02.1	Urban Reserve Area 1/4 Sections Package (37 tiles)	\$ 5,000.00	\$ 5,000.00	0.0%	each
2.8.02.2	Urban Growth Boundary 1/4 Section Package (71 Tiles)	\$ 5,000.00	\$ 5,000.00	0.0%	each
2.8.02.3	North Mapping Area 1/4 Section Package (32 Tiles)	\$ 2,500.00	\$ 2,500.00	0.0%	each
2.8.02.4	Entire Redmond Area (140 Tiles)	\$ 10,000.00	\$ 10,000.00	0.0%	each
2.8.03	Orthophotography Mosaics				
2.8.03.1	Redmond Mosaic (UGB & URA)	\$ 2,500.00	\$ 2,500.00	0.0%	each
2.8.03.2	Wastewater Effluent Areas	\$ 1,000.00	\$ 1,000.00	0.0%	each
2.8.04	Hard Copy Photogrammetric Plots				
2.8.04.1	1/4 Planimetric or Orthophoto Plot (1"=100')	\$ 10.00	\$ 10.00	0.0%	each
2.8.05	City of Redmond Hard Copy Map Series				
2.8.05.1	18" x 24" GIS Color Map	\$ 10.00	\$ 10.00	0.0%	each
2.8.05.2	30" x 36" GIS Color Map	\$ 15.00	\$ 15.00	0.0%	each
2.8.05.3	26" x 48" GIS Color Map	\$ 20.00	\$ 20.00	0.0%	each
2.8.06	Custom Hard Copy Map Series				

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2.8.06.1	8.5" x 11" or 11" x 17" Color Map	\$ 5.00	\$ 5.00	0.0%	each plus Technician Time at \$55.00 \$78.00 per hour
3 CEMETERY FEES					
3.1	Recording Fee	\$ 50.00	\$ 50.00	0.0%	per lot
3.2	Adult Lot	\$ 850.00	\$ 850.00	0.0%	per lot
3.3	Adult Lot Perpetual Maintenance	\$ 150.00	\$ 150.00	0.0%	per lot
3.4	Infant Lot (includes Perpetual Maintenance)	\$ 75.00	\$ 75.00	0.0%	per lot
3.5	Ash Lot	\$ 350.00	\$ 350.00	0.0%	per lot
3.6	Ash Lot Perpetual Maintenance	\$ 150.00	\$ 150.00	0.0%	per lot
3.7	Adult Open/Close *	\$ 700.00	\$ 700.00	0.0%	each
3.8	Infant Open/Close *	\$ 85.00	\$ 85.00	0.0%	each
3.9	Ash Placement *	\$ 200.00	\$ 200.00	0.0%	each
3.10	Adult Liner	\$ 700.00	\$ 700.00	0.0%	each
3.11	Infant Liner	\$ 110.00	\$ 110.00	0.0%	each
3.12	Columbarium Niche	\$ 800.00	\$ 800.00	0.0%	each
3.13	Columbarium Niche Perpetual Maintenance	\$ 100.00	\$ 100.00	0.0%	each
3.14	Columbarium Name Plaque and One Name Bar	\$ 350.00	\$ 350.00	0.0%	each
3.15	Columbarium Second Name Bar	\$ 200.00	\$ 200.00	0.0%	each
3.16	Flower Vase for Columbarium Niche	\$ 120.00	\$ 120.00	0.0%	each
3.17	Flower Vase	\$ 45.00	\$ 45.00	0.0%	each
3.18	City Marker Placement	\$ 75.00	\$ 75.00	0.0%	per stone foot
3.19	Marker Placement Permit (Contractor)	\$ 75.00	\$ 75.00	0.0%	each
3.20	Weekday Overtime	\$ 55.00	\$ 85.00	54.5%	per hour
3.21	* On Saturdays, in addition to the above charges, a fee of \$450.00 will be charged. There shall be no services on Sundays or Holidays. Saturday Service Fee (in addition to the above charges) There shall be no services on Sundays or Holidays		\$ 450.00	0.0%	
4 CITY RECORDER FEES					
4.1	Research Fee (City Staff)	\$ 63.00	\$ 74.00	17.5%	per hour
4.2	Public Records Review Fee (City Attorney)	\$ 157.50	\$ 157.50	0.0%	per hour
4.3	Audio Tapes	\$ 17.00	\$ 17.00	0.0%	per tape

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5 MISCELLANEOUS					
5.1 Licenses					
5.1.01	Business License	\$ 75.00	\$ 75.00	0.0%	per year
5.1.01.3	Employees	\$ 1.50	\$ 1.50	0.0%	per employee (for each over 5)
5.1.02	Liquor License				
5.1.02.1	Initial original application	\$ 100.00	\$ 100.00	0.0%	each
5.1.02.2	Change in ownership, change in location, or change in privilege application	\$ 75.00	\$ 75.00	0.0%	each
5.1.02.3	Renewal or temporary application	\$ 35.00	\$ 35.00	0.0%	per year
5.1.03	Social Gaming License [Section 7.298]	\$ 300.00	\$ 300.00	0.0%	per year
5.1.03.1	Investigation Fee [Section 7.284(1)]	\$ 70.00	\$ 70.00	0.0%	per application
5.1.04	Circus/Tent Show License [Section 7.344(1)]	\$ 275.00	\$ 275.00	0.0%	per day
5.1.05	Theatrical Tent Show License [Section 7.344(2)]	\$ 100.00	\$ 100.00	0.0%	per day
5.1.06	Street Vendor License [Section 7.510(2)]	\$ 83.00	\$ 83.00	0.0%	per cart
5.1.07	Merchant Police License [Section 7.614]	\$ 55.00	\$ 55.00	0.0%	each
5.1.08	Vehicle For Hire License				
5.1.08.1	1-2 Drivers	\$ 75.00	\$ 75.00	0.0%	per year
5.1.08.2	3-5 Drivers	\$ 125.00	\$ 125.00	0.0%	per year
5.1.08.3	6-15 Drivers	\$ 250.00	\$ 250.00	0.0%	per year
5.1.08.4	16-50 Drivers	\$ 500.00	\$ 500.00	0.0%	per year
5.1.08.5	51+ Drivers	\$ 1,000.00	\$ 1,000.00	0.0%	per year
5.1.09	Pawn Broker License	\$ 165.00	\$ 165.00	0.0%	per year
5.2 Permits					
5.2.01	Itinerant Merchant Permit	\$ 50.00	\$ 50.00	0.0%	each
5.2.02	Temporary Business Permit	\$ 250.00	\$ 250.00	0.0%	per 180 days
5.2.03	Amusement Machines [Section 7.042(1)]	\$ 60.00	\$ 60.00	0.0%	per machine
5.2.04	Assembly Permit (100+ people)				
5.2.04.1	Application Fee when street closures are not being requested	\$ 75.00	\$ 75.00	0.0%	per assembly
5.2.04.2	Application Fee when street closures are requested	\$ 150.00	\$ 150.00	0.0%	per assembly
5.2.04.3	Application Fee when closing 5 th or 6 th Street is requested	\$ 200.00	\$ 200.00	0.0%	per assembly
5.2.04.4	Public Works staff time set up/break down (barricade, review of traffic control plan, etc.) See Section 8.06				
5.2.04.4	Assembly Traffic Control Plan review - Low to Medium impacts (alleys and/or local streets)		\$ 100.00	100.0%	each

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5.2.04.5	Assembly Traffic Control Plan review - High impacts (collector and/or arterial streets)		\$ 250.00	100.0%	each
5.2.04.6	Assembly Traffic Control Plan review - Engineered (Stamped Engineered Plan when required by City Engineer)		\$ 500.00	100.0%	each
5.2.04.57	Deposit for trash, restrooms clean up, etc. (Refundable)	\$ 250.00	\$ 250.00	0.0%	per assembly
5.2.05	Drivers Permit	\$ 10.00	\$ 10.00	0.0%	per year
5.2.06	Tow Driver Permit	\$ 25.00	\$ 25.00	0.0%	per year
5.2.07	Ice Cream Truck Driver Permit	\$ 25.00	\$ 25.00	0.0%	per year
5.2.08	City Park Alcohol Consumption Permit	\$ 25.00	\$ 25.00	0.0%	per event
5.3	Room Fees				
5.3.01	City Hall Civic Room 207				
5.3.01.1	Priority 1, 2 and 3	No Charge	No Charge		
5.3.01.2	Priority 4 - first 3 hours	\$ 50.00	\$ 50.00	0.0%	each
5.3.01.3	Priority 4 - each additional hour	\$ 10.00	\$ 10.00	0.0%	per hour
5.3.02	City Hall Civic Room 208				
5.3.02.1	Priority 1, 2 and 3	No Charge	No Charge		

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5.3.02.2	Priority 4 - first 3 hours	\$ 50.00	\$ 50.00	0.0%	each
5.3.02.3	Priority 4 - each additional hour	\$ 10.00	\$ 10.00	0.0%	per hour
5.3.03	City Hall Civic Rooms 207 & 208				
5.3.03.1	Priority 1, 2 and 3	No Charge	No Charge		
5.3.03.2	Priority 4 - first 3 hours	\$ 75.00	\$ 75.00	0.0%	each
5.3.03.3	Priority 4 - each additional hour	\$ 10.00	\$ 10.00	0.0%	per hour
5.3.04	Public Works Training Room East				
5.3.04.1	Priority 1, 2 and 3	No Charge	No Charge		
5.3.04.2	Priority 4 - first 3 hours	\$ 50.00	\$ 50.00	0.0%	each
5.3.04.3	Priority 4 - each additional hour	\$ 10.00	\$ 10.00	0.0%	per hour
5.3.05	Public Works Training Room West				
5.3.05.1	Priority 1, 2 and 3	No Charge	No Charge		
5.3.05.2	Priority 4 - first 3 hours	\$ 50.00	\$ 50.00	0.0%	each
5.3.05.3	Priority 4 - each additional hour	\$ 10.00	\$ 10.00	0.0%	per hour
5.3.06	Public Works Training Room East & West				
5.3.06.1	Priority 1, 2 and 3	No Charge	No Charge		
5.3.06.2	Priority 4 - first 3 hours	\$ 75.00	\$ 75.00	0.0%	each
5.3.06.3	Priority 4 - each additional hour	\$ 10.00	\$ 10.00	0.0%	per hour
5.3.07	Cleaning Fee for Civic Rooms and Public Works Training Rooms				
5.3.07.1	Priority 1 and 2	No Charge	No Charge		
5.3.07.2	Priority 3 - for 50 or less attendees	\$ 25.00	\$ 25.00	0.0%	each
5.3.07.3	Priority 3 - for more than 50 attendees	\$ 50.00	\$ 50.00	0.0%	each
5.3.07.4	Priority 4 - for 50 or less attendees	\$ 25.00	\$ 25.00	0.0%	each
5.3.07.5	Priority 4 - for more than 50 attendees	\$ 100.00	\$ 100.00	0.0%	each
5.4	Other Fees				
5.4.01	Other Tax				
5.4.01.1	Transient Room Tax / Additional Req. [Section 7.102] - 9% and rounded up to the next full cent for any portion of a cent equal to or greater than \$.005. Each transient lodging provider may retain 5% of their tax revenues collected as a collection reimbursement charge.	9%	9%	0.0%	
5.4.01.2	Rental Car Tax [Section 7.052] - 12.5% and rounded up to the next full cent for any portion of a cent equal to or greater than \$.005. Each rental car operator may retain 5% of their tax revenues collected as a collection reimbursement charge.	12.5%	12.5%	0.0%	

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5.4.02	Electronic Lien Check	\$ 30.00	\$ 30.00	0.0%	
5.4.03	Hazardous Vegetation Abatement (\$100.00 minimum)	Full Cost Reimbursement	Full Cost Reimbursement		
5.4.04	Xerox Copies	\$ 0.25	\$ 0.25	0.0%	per page
5.4.05	Fax Charges	\$ 1.00	\$ 1.00	0.0%	per page
5.4.06	Returned Item/Non-sufficient Funds Charge	\$ 25.00	\$ 25.00	0.0%	each
5.4.07	Check Re-issuance Fee	\$ 35.00	\$ 35.00	0.0%	each
5.4.08	Delinquent Utility Charge	1.50%	1.50%	0.0%	per month (18% APR)
5.4.09	Delinquent Fees / Lien Charge	10%	10%	0.0%	per year
5.4.10	Reimbursement Agreements				
5.4.10.1	Application Fee (Due at time of application)	\$ 200.00	\$ 200.00	0.0%	each
5.4.10.2	Reimbursements and Reconveyances (Due upon approval of application)	\$ 35.00	\$ 35.00	0.0%	per property
5.4.10.3	Notification and Postage (Due upon approval of application)	\$ 5.00	\$ 5.00	0.0%	per property
5.4.11	Collection Agency Referral Fee on Outstanding Debt - not to exceed the percentage retained by the private collection agency	35%	35%	0.0%	
5.4.12	Utility Deposits for Tenant/Renters				
5.4.12.1	Commercial	\$ 300.00	\$ 300.00	0.0%	each or an amount equal to 2½ times the average monthly billing for a commercial account, whichever is greater per initiation of service.
5.4.13	Elections - Fee in Lieu of Signature Collection				
5.4.13.1	Mayor	\$ 100.00	\$ 100.00	0.0%	each election
5.4.13.2	Councilor	\$ 50.00	\$ 50.00	0.0%	each election
6	GARBAGE RATES				
6.1	Residential Garbage Service				
6.1.01	35 Gallon Cart *				
6.1.01.1	Curb Weekly	\$ 16.82	\$ 17.32	3.0%	per month
6.1.01.2	Yard (Disabled)	\$ 18.41			per month
6.1.01.3	Curb Weekly (Low Income)	\$ 12.61	\$ 12.99	3.0%	per month
6.1.01.4	Yard (Low Income / Disabled)	\$ 13.80			per month
6.1.01.5	Curb Every Other Week	\$ 12.61	\$ 12.99	3.0%	per month

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6.1.01.6	Every Other Week (Disabled)	\$ 10.35			per month
6.1.01.7	Curb Every Other Week (Low Income)	\$ 9.45	\$ 9.73	3.0%	per month
6.1.02	65 Gallon Cart *				
6.1.02.1	Curb Weekly	\$ 25.37	\$ 26.13	3.0%	per month
6.1.02.2	Yard (Disabled)	\$ 26.00			per month
6.1.02.3	Curb Weekly (Low Income)	\$ 19.02	\$ 19.59	3.0%	per month
6.1.02.4	Yard (Low Income / Disabled)	\$ 20.23			per month
6.1.02.5	Curb Every Other Week	\$ 19.02	\$ 19.59	3.0%	per month
6.1.02.6	Every Other Week (Disabled)	\$ 15.17			per month
6.1.02.7	Curb Every Other Week (Low Income)	\$ 14.28	\$ 14.70	3.0%	per month
6.1.03	95 Gallon Cart *				
6.1.03.1	Curb Weekly	\$ 30.87	\$ 31.80	3.0%	per month
6.1.03.2	Yard (Disabled)	\$ 32.51			per month
6.1.03.3	Curb Weekly (Low Income)	\$ 23.16	\$ 23.86	3.0%	per month
6.1.03.4	Yard (Low Income / Disabled)	\$ 24.39			per month
6.1.03.5	Curb Every Other Week	\$ 23.16	\$ 23.86	3.0%	per month
6.1.03.6	Every Other Week (Disabled)	\$ 18.20			per month
6.1.03.7	Curb Every Other Week (Low Income)	\$ 17.38	\$ 17.90	3.0%	per month
6.1.04	Additional Weekly Garbage				
6.1.04.1	First Extra Can Cart	\$ 5.66	\$ 5.83	3.0%	each
6.1.04.2	Each Additional Can Cart	\$ 3.71	\$ 3.82	2.9%	each
6.1.04.3	Extra Large Bag	\$ 4.51			each
6.1.04.4	Extra Small Bag	\$ 3.53			each
6.1.04.5	Extra Bag		\$ 4.00		each
6.1.04.6	Yard Service		\$ 10.00		per month
6.1.04.7	Yard Service (Disabled)		No Charge		per month
6.1.05	95 Gallon Cart Every Other Week (EOW) Yard Debris Collection				
6.1.05.1	Curbside EOW	\$ 6.20	\$ 6.38	2.9%	per month
	* Includes: 95 Gallon Recycle every other week and 18 Gallon Glass every other week				
6.2	Commercial Garbage Service				
6.2.01	35 Gallon Cart – Curb	\$ 17.67	\$ 18.20	3.0%	per month
6.2.02	65 Gallon Cart – Curb	\$ 30.38	\$ 31.29	3.0%	per month

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6.2.03	95 Gallon Cart – Curb	\$ 43.09	\$ 44.38	3.0%	per month
6.2.04	Containers:				
6.2.04.1	1 yard/once per week	\$ 85.80	\$ 88.38	3.0%	per month
6.2.04.1.1	Additional weekly dumps	\$ 75.72	\$ 78.00	3.0%	per month
6.2.04.2	1-1/2 yard/once per week	\$ 114.72	\$ 118.16	3.0%	per month
6.2.04.2.1	Additional weekly dumps	\$ 104.04	\$ 107.16	3.0%	per month
6.2.04.3	2 yards/once per week	\$ 153.56	\$ 158.17	3.0%	per month
6.2.04.3.1	Additional weekly dumps	\$ 138.97	\$ 143.14	3.0%	per month
6.2.04.4	3 yards/once per week	\$ 212.01	\$ 218.37	3.0%	per month
6.2.04.4.1	Additional weekly dumps	\$ 195.23	\$ 201.09	3.0%	per month
6.2.04.5	4 yards/once per week	\$ 264.34	\$ 272.27	3.0%	per month
6.2.04.5.1	Additional weekly dumps	\$ 244.15	\$ 251.47	3.0%	per month
6.2.04.6	5 yards/once per week	\$ 312.32	\$ 321.69	3.0%	per month
6.2.04.6.1	Additional weekly dumps	\$ 287.64	\$ 296.27	3.0%	per month
6.2.04.7	6 yards/once per week	\$ 354.21	\$ 364.83	3.0%	per month
6.2.04.7.1	Additional weekly dumps	\$ 323.17	\$ 332.86	3.0%	per month
6.2.05	95 Gallon Cart – Food Waste Weekly		\$ 32.22		per month
6.2.05.1	Additional service weekly		\$ 6.97		per service
6.3	Other Garbage Service				
6.3.01	Bulk Rate for the Collection of Bulk Refuse	\$ 16.17	\$ 16.65	3.0%	each-per service
6.3.02	Not-at-Curb / Heavy Can Extra Charge	\$ 3.87			each
6.3.03	Late Out / Go Back Charge	\$ 6.92	\$ 7.13	3.1%	each
6.3.04	Yard Debris Recycling	\$ 6.20	\$ 6.38	2.9%	each
6.3.05	Service Interrupt	\$ 39.38	\$ 40.56	3.0%	each
6.3.06	Service Reinstatement	\$ 30.38	\$ 31.29	3.0%	each
6.3.07	Cart Re-Delivery	\$ 40.50			each
6.3.08	Advance Deposit		Up to 3 months of service	0.0%	up to 3 months of service
6.3.09	Non-recovered Cart	\$ 73.13	\$ 75.32	3.0%	per cart

CITY OF REDMOND					
EXHIBIT A					
FEE SCHEDULE					
Effective May 9, 2024 July 1, 2024					
		Effective May 9, 2024	Proposed Effective July 1, 2024 Fee	Percent Change	
Item #	Department / Item Description	Fee			Unit
7 POLICE DEPARTMENT FEES					
7.1 Police Reports					
7.1.01	First ten (10) pages	\$ 25.00	\$ 25.00	0.0%	each
7.1.02	Each additional page	\$ 0.25	\$ 0.25	0.0%	per page
7.02 Large Report / Video Redaction Requests / Research on Individuals					
7.2.01	First hour Large Report / Research on Individuals / Premise History Search - first 30 minutes	No Charge	No Charge	0.0%	No Charge
7.2.01.1	Each additional 30 minutes Each additional hour	\$ 35.00	\$ 27.00	54.3%	per hour- 30 minute increments
7.2.01.2	50% advanced deposit Required over \$100		50%	100.0%	Calculated actual costs of service
7.2.02	Video Redaction Requests First 30 minutes First hour	No Charge	No Charge		No Charge
7.2.02.1	Each additional 30 minutes Each additional hour	\$ 35.00	\$ 37.50	114.3%	per hour- 30 minute increments
7.2.02.2	50% advance deposit required over \$100		50%	100.0%	Calculated actual costs of service
7.3 Clearance					
7.3.01	Clearance Letter	\$ 30.00	\$ 30.00	0.0%	each
7.4 Tapes					
7.4.01	Video	\$ 30.00	\$ 30.00	0.0%	each
7.4.02	Audio	\$ 30.00	\$ 30.00	0.0%	each
7.4.03	CD's	\$ 30.00	\$ 30.00	0.0%	each
7.4.04	Floppy Disks	\$ 30.00			each
7.5 Finger Printing					
7.5.01	One Card	\$ 20.00	\$ 20.00	0.0%	each
7.5.02	Additional Cards	\$ 5.00	\$ 5.00	0.0%	each
7.6 Vehicle Storage					
7.6.01	Vehicle Storage Fee	\$ 30.00	\$ 30.00	0.0%	per day

	CITY OF REDMOND				
	EXHIBIT A				
	FEE SCHEDULE				
	Effective May 9, 2024 July 1, 2024				
		Effective May 9, 2024	Proposed Effective July 1, 2024 Fee	Percent Change	
Item #	Department / Item Description	Fee			Unit
7.7	Research Fee / Records Check				
7.7.01	Research Fee / Records Check Fee	\$ 25.00	\$ 25.00	0.0%	each
7.8	Police Impound Tow				
7.8.01	Police Impound Tow Administrative Fee	\$ 125.00	\$ 125.00	0.0%	each
7.9	Alarm Fees				
7.9.01	Unpermitted Alarm System (per calendar year)				
7.9.01.1	1 st Response (Fee waived if permit obtained within 30 days of alarm response, and successful completion of alarm class)	\$ 250.00	\$ 250.00	0.0%	each
7.9.01.2	2 nd Response	\$ 250.00	\$ 250.00	0.0%	each
7.9.01.3	3 rd & more Responses	\$ 500.00	\$ 500.00	0.0%	each
7.9.02	Permitted Alarm System (per calendar year)				
7.9.02.1	1 st False Alarm	Warning	Warning		
7.9.02.2	2 nd False Alarm	\$ 100.00	\$ 100.00	0.0%	each
7.9.02.3	3 rd & more False Alarms	\$ 250.00	\$ 250.00	0.0%	each
7.9.03	Alarm Permit Fees				
7.9.03.1	Initial Permit	\$ 40.00	\$ 40.00	0.0%	per three years
7.9.03.2	Transfer	\$ 40.00	\$ 40.00	0.0%	each
7.9.03.3	Permit Renewal	\$ 10.00	\$ 10.00	0.0%	per three years
7.10	Bail Fees				
7.10.01	Parking Violations [Section 6.200]				
7.10.01.1	2-Hour Parking Violation (on street):				
7.10.01.1.1	First Overtime	\$ 15.00	\$ 15.00	0.0%	each
7.10.01.1.2	Each Additional Overtime Unit	\$ 10.00	\$ 10.00	0.0%	each
7.10.01.2	Violation for Employer/Employees	\$ 50.00	\$ 50.00	0.0%	each
7.10.01.3	Airport Parking Violation	\$ 150.00	\$ 150.00	0.0%	each
7.10.01.4	All Other Parking Violations	\$ 25.00	\$ 25.00	0.0%	each
7.10.01.5	If Not Paid Within 5 Days of Ticket	\$ 10.00	\$ 10.00	0.0%	each
7.10.01.6	Prohibited Parking Violation [Section 6.167]	\$ 40.00	\$ 40.00	0.0%	each
7.10.02	Administrative Infractions: [Section 2.782(3)]				
7.10.02.1	Class 'C'	\$ 100.00	\$ 100.00	0.0%	each
7.10.02.2	Class 'B'	\$ 250.00	\$ 250.00	0.0%	each
7.10.02.3	Class 'A'	\$ 500.00	\$ 500.00	0.0%	each

CITY OF REDMOND					
EXHIBIT A					
FEE SCHEDULE					
Effective May 9, 2024 July 1, 2024					
Item #	Department / Item Description	Effective May 9, 2024 Fee	Proposed Effective July 1, 2024 Fee	Percent Change	Unit
7.10.03	Court Cost [Section 2.706(1)]	\$ 10.00	\$ 10.00	0.0%	each
7.10.04	Court Cost [Section 2.706(4)]	\$ 15.00	\$ 15.00	0.0%	each
7.10.05	Civil Infractions: [Section 2.782(3)]				
7.10.05.1	Class 'C'	\$ 100.00	\$ 100.00	0.0%	each
7.10.05.2	Class 'B'	\$ 250.00	\$ 250.00	0.0%	each
7.10.05.3	Class 'A'	\$ 500.00	\$ 500.00	0.0%	each
7.10.06	Duty to Send Children to School [Section 5.137]				
7.10.06.1	Superintendent Citation, up to	\$ 100.00	\$ 100.00	0.0%	each
7.10.07	Fail to License Dog [Section 5.255]	\$ 250.00	\$ 250.00	0.0%	each
7.10.08	Animals at Large [Section 5.265]	\$ 250.00	\$ 250.00	0.0%	each
7.10.09	Animal Nuisances [Section 5.270]	\$250.00 or \$500.00	\$250.00 or \$500.00	0.0%	each
7.10.10	Noise Violations [Section 5.335(14)(A) and ORS 467.100]	\$ 250.00	\$ 250.00	0.0%	each
8 PUBLIC WORKS FEES					
8.1 Parks Division Fees					
8.1.01	Parks Amenity Reservations				
8.1.01.1	Resident	\$ 40.00	\$ 40.00	0.0%	per reservation
8.1.01.2	Non-Resident	\$ 60.00	\$ 60.00	0.0%	per reservation
8.1.02	Sports Court Reservations				
8.1.02.1	Resident	\$ 20.00	\$ 20.00	0.0%	per court per day
8.1.02.2	Non-Resident	\$ 30.00	\$ 30.00	0.0%	per court per day
8.1.03	Sports Field Reservations				
8.1.03.1	Local Nonprofits, Government and Education Organizations and Private Redmond Residents	\$ 40.00	\$ 40.00	0.0%	per field per day
8.1.03.2	Local Nonprofit Youth Club Sports and Recreation League Season Rate	\$ 75.00	\$ 75.00	0.0%	per field per month
8.1.03.3	Commercial Use	\$ 25.00	\$ 25.00	0.0%	per game per field
8.1.03.4	All Other Uses	\$ 75.00	\$ 75.00	0.0%	per field per day
8.1.04	Deposit (Refundable)	\$ 50.00	\$ 50.00	0.0%	each
8.1.05	Additional Staff Support	\$ 56.00	\$ 57.00	1.8%	per hour
8.2 System Development Charges (SDCs):					
8.2.01	Sewer – Meter Size (Water):				
8.2.01.1	5/8"				
8.2.01.1.1	Improvement	\$ 3,707.00	\$ 3,751.00	1.2%	each

CITY OF REDMOND					
EXHIBIT A					
FEE SCHEDULE					
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Item #	Department / Item Description	Effective May 9, 2024 Fee	Proposed Effective July 1, 2024 Fee	Percent Change	Unit
8.2.01.1.2	Reimbursement	\$ 1,443.00	\$ 1,460.00	1.2%	each
8.2.01.2	1"				
8.2.01.2.1	Improvement	\$ 9,267.00	\$ 9,378.00	1.2%	each
8.2.01.2.2	Reimbursement	\$ 3,605.00	\$ 3,648.00	1.2%	each
8.2.01.3	1-1/2"				
8.2.01.3.1	Improvement	\$ 18,537.00	\$ 18,759.00	1.2%	each
8.2.01.3.2	Reimbursement	\$ 7,208.00	\$ 7,294.00	1.2%	each
8.2.01.4	2"				
8.2.01.4.1	Improvement	\$ 29,657.00	\$ 30,013.00	1.2%	each
8.2.01.4.2	Reimbursement	\$ 11,534.00	\$ 11,672.00	1.2%	each
8.2.01.5	3"				
8.2.01.5.1	Improvement	\$ 59,316.00	\$ 60,028.00	1.2%	each
8.2.01.5.2	Reimbursement	\$ 23,067.00	\$ 23,344.00	1.2%	each
8.2.01.6	4"				
8.2.01.6.1	Improvement	\$ 92,681.00	\$ 93,793.00	1.2%	each
8.2.01.6.2	Reimbursement	\$ 36,043.00	\$ 36,476.00	1.2%	each
8.2.01.7	6"				
8.2.01.7.1	Improvement	\$ 185,364.00	\$ 187,588.00	1.2%	each
8.2.01.7.2	Reimbursement	\$ 72,085.00	\$ 72,950.00	1.2%	each
8.2.02	Water – Meter Size:				
8.2.02.1	5/8"				
8.2.02.1.1	Improvement	\$ 5,335.00	\$ 5,399.00	1.2%	each
8.2.02.1.2	Reimbursement	\$ 404.00	\$ 409.00	1.2%	each
8.2.02.2	1"				
8.2.02.2.1	Improvement	\$ 13,338.00	\$ 13,498.00	1.2%	each
8.2.02.2.2	Reimbursement	\$ 1,010.00	\$ 1,022.00	1.2%	each
8.2.02.3	1-1/2"				
8.2.02.3.1	Improvement	\$ 26,675.00	\$ 26,995.00	1.2%	each
8.2.02.3.2	Reimbursement	\$ 2,019.00	\$ 2,043.00	1.2%	each
8.2.02.4	2"				
8.2.02.4.1	Improvement	\$ 42,681.00	\$ 43,193.00	1.2%	each
8.2.02.4.2	Reimbursement	\$ 3,231.00	\$ 3,270.00	1.2%	each
8.2.02.5	3"				
8.2.02.5.1	Improvement	\$ 85,361.00	\$ 86,385.00	1.2%	each

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Item #	Department / Item Description	Effective May 9, 2024 Fee	Proposed Effective July 1, 2024 Fee	Percent Change	Unit
8.2.02.5.2	Reimbursement	\$ 6,462.00	\$ 6,540.00	1.2%	each
8.2.02.6	4"				
8.2.02.6.1	Improvement	\$ 133,377.00	\$ 134,978.00	1.2%	each
8.2.02.6.2	Reimbursement	\$ 10,097.00	\$ 10,218.00	1.2%	each
8.2.02.7	6"				
8.2.02.7.1	Improvement	\$ 266,754.00	\$ 269,955.00	1.2%	each
8.2.02.7.2	Reimbursement	\$ 20,194.00	\$ 20,436.00	1.2%	each
8.2.02.8	8"				
8.2.02.8.1	Improvement	\$ 426,807.00	\$ 431,929.00	1.2%	each
8.2.02.8.2	Reimbursement	\$ 32,310.00	\$ 32,698.00	1.2%	each
8.2.03	Parks (Residential units only)				
8.2.03.1	Single Family				
8.2.03.1.1	Improvement	\$ 4,907.00	\$ 4,966.00	1.2%	per dwelling unit
8.2.03.1.2	Reimbursement	\$ 1,510.00	\$ 1,528.00	1.2%	per dwelling unit
8.2.03.2	Multi-Family				
8.2.03.2.1	Improvement	\$ 3,804.00	\$ 3,850.00	1.2%	per dwelling unit
8.2.03.2.2	Reimbursement	\$ 1,171.00	\$ 1,185.00	1.2%	per dwelling unit
8.2.04	Transportation				
8.2.04.1	Improvement	\$ 4,386.00	\$ 4,439.00	1.2%	per PM peak hour trip
8.2.04.2	Reimbursement	\$ 774.00	\$ 783.00	1.2%	per PM peak hour trip
8.2.04.5 8.2.05	SDC Installment Payment Contract Application Fee	\$ 165.00	\$ 165.00	0.0%	each
8.3	Miscellaneous Water, Wastewater, Stormwater, and Transportation Fees:				
8.3.01	Meter Installation Fee				
8.3.01.1	5/8" x 3/4" Meter	\$ 334.00	\$ 374.00	12.0%	each
8.3.01.2	1" Meter	\$ 433.00	\$ 485.00	12.0%	each
8.3.01.2.1	Adapter for 1" Meter Installed in a 2" Service	\$ 218.00	\$ 244.00	11.9%	each
8.3.01.3	1-1/2" Meter	\$ 1,072.00	\$ 1,201.00	12.0%	each
8.3.01.4	2" Meter Installation Fee	\$ 905.00	\$ 1,014.00	12.0%	each
8.3.01.5	3" and Larger Meters	Call for Current Quote	Call for Current Quote	0.0%	
8.3.02	Automatic Meter Reading (AMR) Tampering Fee	\$ 334.00	\$ 374.00	12.0%	each
8.3.03	Water Tap Fee				
8.3.03.1	3/4"	\$ 275.00	\$ 308.00	12.0%	each

CITY OF REDMOND					
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FEE SCHEDULE					
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Item #	Department / Item Description	Effective May 9, 2024 Fee	Proposed Effective July 1, 2024 Fee	Percent Change	Unit
8.3.03.2	1"	\$ 300.00	\$ 336.00	12.0%	each
8.3.03.3	2"	\$ 900.00	\$ 1,008.00	12.0%	each
8.3.03.4	3" and larger, Fire Hydrant, Fire Line installation (Material and tap provided by other)	\$ 500.00	\$ 560.00	12.0%	each
8.3.04	Meter Test	Calculated on time and materials	Calculated on time and materials	0.0%	
8.3.05	Hydrant Flow Test	\$ 250.00	\$ 280.00	12.0%	per hydrant
8.3.06	Utility New Account Service Fee	\$ 20.00	\$ 22.00	10.0%	each
8.3.08	Shut Off Notice Fee	\$ 5.00	\$ 6.00	20.0%	each
8.3.09	Utility Deposits as Required by City Manager [Section 4.013]:				
8.3.09.1	Residential	\$ 100.00	\$ 100.00	0.0%	each or an amount equal to two and one-half (2-1/2) times the average monthly billing, whichever is greater
8.3.09.2	Non-Residential	\$ 100.00	\$ 100.00	0.0%	each or an amount equal to two and one-half (2-1/2) times the average monthly billing, whichever is greater
8.3.10	Water Re-Connection Service [Section 4.015(3)]				
8.3.10.1	Before services are restored, during regular business hours	\$ 45.00	\$ 50.00	11.1%	each
8.3.10.2	Meter replacement, during regular business hours	\$ 60.00	\$ 67.00	11.7%	each
8.3.10.3	Same day, after regular working hours, weekends, holidays	\$ 125.00	\$ 140.00	12.0%	each
8.3.11	Sewer Reconnection Fee [Section 4.344(8)]	\$ 309.00	\$ 309.00	0.0%	each
8.3.12	Service Call - same day or after business hours	\$ 129.00	\$ 129.00	0.0%	each
8.3.13	Sewer Tap Fee				
8.3.13.1	4" service	\$ 505.00	\$ 505.00	0.0%	each
8.3.13.2	6" service	\$ 541.00	\$ 541.00	0.0%	each
8.3.14	Dye Testing				
8.3.14.1	Service Discharges into Manhole	\$ 103.00	\$ 103.00	0.0%	each
8.3.14.2	Service Discharges into Sewer Main	\$ 361.00	\$ 361.00	0.0%	each
8.3.15	Existing Sewer Line Inspection				
8.3.15.1	Minimum Charge	\$ 600.00	\$ 600.00	0.0%	each
8.3.15.2	Additional Charge per lineal foot over 400 feet	\$ 1.50	\$ 1.50	0.0%	per lineal foot

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FEE SCHEDULE					
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Item #	Department / Item Description	Effective May 9, 2024 Fee	Proposed Effective July 1, 2024 Fee	Percent Change	Unit
8.3.16	New Sewer Line Inspection				
8.3.16.1	Minimum Charge	\$ 1,200.00	\$ 1,320.00	10.0%	each
8.3.16.2	Additional Charge per lineal foot over 400 feet	\$ 3.00	\$ 3.00	0.0%	per lineal foot
8.3.16.3	Inspection Request - Not Ready	\$ 100.00	\$ 110.00	10.0%	each
8.3.17	Wastewater Monitoring				
8.3.17.1	Labor charge	\$ 300.00	\$ 300.00	0.0%	per sampling event
8.3.17.2	Analysis and shipping charges	Pass-through to user	Pass-through to user	0.0%	per sampling event
8.3.18	Significant Industrial User				
8.3.18.1	Wastewater Permit - per issuance and upon permit renewal date	\$ 1,500.00	\$ 1,500.00	0.0%	per year
8.3.18.2	Wastewater Permit Annual Fee	\$ 1,330.00	\$ 1,330.00	0.0%	per year
8.3.18.3	Wastewater Permit Modification Requested by User	\$ 400.00	\$ 400.00	0.0%	each
8.3.18.4	Wastewater Permit/Control Mechanism User Inspection Fee	\$ 150.00	\$ 150.00	0.0%	per year
8.3.18.5	Non-Discharging Categorical Industrial User control mechanism issuance or renewal	\$ 300.00	\$ 300.00	0.0%	per event
8.3.19	Short Duration Discharge				
8.3.19.1	Wastewater Permit	\$ 150.00	\$ 150.00	0.0%	each
8.3.19.2	Discharge Permit Issuance (fee may be adjusted based on strength of discharged wastewater)	\$ 0.32	\$ 0.32	0.0%	per gallon
8.3.20	Source Detection Inspection (user with no control mechanism)	\$ 105.00	\$ 105.00	0.0%	per hour
8.3.21	Maximum Wastewater Administrative and Civil Penalties	\$ 10,000.00	\$ 10,000.00	0.0%	per violation per day
8.3.22	Wastewater Interceptor Maintenance and Fats, Oils, and Grease (FOG) Discharge Violations (amount due doubles if unpaid after 30				
8.3.22.1	First Offense	\$ 150.00	\$ 150.00	0.0%	per violation per day
8.3.22.2	Second Offense	\$ 350.00	\$ 350.00	0.0%	per violation per day
8.3.22.3	Third Offense	\$ 700.00	\$ 700.00	0.0%	per violation per day
8.3.22.4	Fourth Offense	\$ 1,400.00	\$ 1,400.00	0.0%	per violation per day
8.3.22.5	Fifth Offense	\$ 2,000.00	\$ 2,000.00	0.0%	per violation per day
8.3.22.6	Sixth and Subsequent Offense	\$ 2,500.00	\$ 2,500.00	0.0%	per violation per day
8.3.23	Wastewater Non-Permittee Reporting Violations	\$ 150.00	\$ 150.00	0.0%	per violation
8.3.24	Wastewater Permittee Violations	See Table 1-A	See Table 1-A	0.0%	
8.3.25	Wastewater Penalty Appeal Fee	\$ 60.00	\$ 60.00	0.0%	per appeal
8.3.26	Flow Testing	\$ 419.00	\$ 419.00	0.0%	per location
8.3.27	Recreational Vehicle (RV) Dump Station	\$ 6.00	\$ 6.00	0.0%	per use
8.3.28	Residential Sewer Account RV Token (limit 10 per year)	\$ 4.00	\$ 4.00	0.0%	per token
8.3.29	Street Cut				

	CITY OF REDMOND				
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		Effective May 9, 2024	Proposed Effective July 1, 2024 Fee	Percent Change	
Item #	Department / Item Description	Fee			Unit
8.3.29.1	Excavating Contractors not working for a franchise utility				
8.3.29.1.1	Street Cut Deposit (Returned when all work is completed and accepted by the City)	\$ 10.00	\$ 10.00	0.0%	per square foot of anticipated street and curb disturbance
8.3.29.2	Franchise Utilities				
8.3.29.2.1	Street Cut Deposit	\$ 2,500.00	\$ 2,500.00	0.0%	per franchise
8.4	Public Works Equipment Reimbursement Rates:				
8.4.01	Use of Vehicles and Equipment	Unless otherwise specified, use of vehicles and equipment will be charged at current Federal Emergency Management Agency (FEMA) rate, per the FEMA Schedule of Equipment Rates.	Unless otherwise specified, use of vehicles and equipment will be charged at current Federal Emergency Management Agency (FEMA) rate, per the FEMA Schedule of Equipment Rates.	0.0%	
8.4.02	CCTV Sewer Inspection Truck	\$ 88.00	\$ 88.00	0.0%	per hour
8.5	Public Works Material Reimbursement Rates:				
8.5.01	Asphalt	\$ 92.00	\$ 95.00	3.3%	per ton
8.5.02	Sand	\$ 12.00	\$ 16.00	33.3%	per ton
8.5.03	Street light shield		\$ 222.00	100.0%	each
8.6	Public Works Personnel Reimbursement Rates (add examples from 5.02):				
8.6.01	Personnel (Billed at the nearest ¼ hour. Billed per person at an average budgeted total cost per position classification)	Actual Cost of Service	Actual Cost of Service		Billed in the nearest quarter (1/4) hour
8.6.01	Temp Personnel	\$ 23.00			per hour
8.6.02	Utility I	\$ 50.00			per hour
8.6.03	Utility II/Wastewater Operator I	\$ 54.00			per hour

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		Effective May 9, 2024	Proposed Effective July 1, 2024 Fee	Percent Change	
Item #	Department / Item Description	Fee			Unit
8.6.04	Utility III/Wastewater Operator II	\$ 58.00			per hour
8.6.05	Lead Worker/Wastewater Operator III	\$ 63.00			per hour
8.6.06	Vehicle Maintenance Shop	\$ 182.00			per hour
8.6.07	Environmental Programs Coordinator	\$ 54.00			per hour
8.6.08	Environmental Programs Technician	\$ 44.00			per hour
8.7	Emergency and Non-Scheduled Work Equipment and Personnel Hourly Rate Multiplier				
8.7.01	Personnel Hourly Rate Multiplier	1.5	1.5	0.0%	per hour
8.8	Monthly Sewer Rates:				
8.8.01	Residential (2 or less dwelling units that are attached or detached)	\$ 34.56	\$ 35.61	3.0%	per unit
8.8.02	Multi-Family Residential (3 or more attached dwelling units served by one water meter)	\$ 26.87	\$ 27.68	3.0%	per unit
8.8.03	Commercial / Industrial:				
8.8.03.1	Strength Category:				
8.8.03.1.1	Low	\$ 34.56	\$ 35.60	3.0%	per account
8.8.03.1.1.01	Low - per 100 cubic feet winter months average water usage above 700 cu. ft.*	\$ 3.02	\$ 3.11	3.0%	per 100 cubic feet
8.8.03.1.2	Medium	\$ 34.56	\$ 35.60	3.0%	per account
8.8.03.1.2.01	Medium - per 100 cubic feet winter months average water usage above 700 cu. ft.*	\$ 3.72	\$ 3.83	3.0%	per 100 cubic feet
8.8.03.1.3	High	\$ 34.56	\$ 35.60	3.0%	per account
8.8.03.1.3.01	High - per 100 cubic feet winter months average water usage above 700 cu. ft.*	\$ 4.47	\$ 4.60	2.9%	per 100 cubic feet
8.8.03.1.4	Very High	\$ 34.56	\$ 35.60	3.0%	per account
8.8.03.1.4.01	Very High - per 100 cubic feet winter months average water usage above 700 cu. ft.*	\$ 5.16	\$ 5.31	2.9%	per 100 cubic feet
	* Winter months average is calculated by averaging usage outside of the irrigation months.				

CITY OF REDMOND					
EXHIBIT A					
FEE SCHEDULE					
Effective May 9, 2024 July 1, 2024					
		Effective May 9, 2024	Proposed Effective July 1, 2024 Fee	Percent Change	
Item #	Department / Item Description	Fee			Unit
8.9	Monthly Stormwater Rates:**				
8.9.01	Residential	\$ 8.51	\$ 8.77	3.1%	per unit
8.9.02	Multi-Family Residential	\$ 8.05	\$ 8.29	3.0%	per unit
8.9.03	Non-Residential	\$ 7.00	\$ 7.21	3.0%	per account
8.9.04	Non-Residential - daily trip end (based on current Institute of Transportation Engineers Trip Generation Manual)	\$ 0.062	\$ 0.064	3.0%	per daily trip end
	**Properties served by City water: Residential rate applies to two or less dwelling units that are attached or detached. Multi-Family Residential rate applies when three or more attached dwelling units are served by one water meter.				
	Properties not served by City water: Residential rate applies to two or less dwelling units that are attached or detached. Multi-Family Residential rate applies when three or more attached dwelling units exist per tax lot.				
8.10	Monthly Water Rates:				
8.10.01	Fixed Rate Based on Meter Size (Plus Consumption Charge)				
8.10.01.1	5/8"	\$ 17.61	\$ 18.84	7.0%	per meter per account
8.10.01.2	3/4"	\$ 22.67	\$ 24.26	7.0%	per meter per account
8.10.01.3	1"	\$ 32.93	\$ 35.24	7.0%	per meter per account
8.10.01.4	1-1/2"	\$ 58.40	\$ 62.49	7.0%	per meter per account
8.10.01.5	2"	\$ 89.07	\$ 95.30	7.0%	per meter per account
8.10.01.6	3"	\$ 170.66	\$ 182.61	7.0%	per meter per account
8.10.01.7	4"	\$ 262.61	\$ 280.99	7.0%	per meter per account
8.10.01.8	6"	\$ 517.63	\$ 553.86	7.0%	per meter per account
8.10.01.9	Or larger	By Negotiation	By Negotiation	0.0%	
8.10.01.10	Consumption per 100 cubic feet of water used	\$ 1.42	\$ 1.52	7.0%	per 100 cubic feet
8.10.02	Standpipe Water Accounts				
8.10.02.1	Base Rate	\$ 23.71	\$ 25.37	7.0%	per month
8.10.02.2	Consumption per 100 cubic feet of water used	\$ 1.42	\$ 1.52	7.0%	per 100 cubic feet
8.10.03	Fire Hydrant Use Permit				
8.10.03.1	Permit Fee	\$ 125.99	\$ 134.81	7.0%	each
8.10.03.2	Relocation Fee	\$ 125.99	\$ 134.81	7.0%	each
8.10.03.3	Base Rate	\$ 89.07	\$ 95.30	7.0%	per month
8.10.04	Non-Metered Residential Accounts	\$ 42.95	\$ 45.96	7.0%	per month

	CITY OF REDMOND				
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	FEE SCHEDULE				
	Effective May 9, 2024 July 1, 2024				
		Effective May 9, 2024	Proposed Effective July 1, 2024 Fee	Percent Change	
Item #	Department / Item Description	Fee			Unit
8.10.05	Fire Standby Charge	\$ 2.96	\$ 3.17	7.1%	per inch per month
8.10.06	Irrigation Rate Per Ten (10) Square Feet (April 1 through October 30)	\$ 0.065	\$ 0.070	7.9%	per 10 square feet
8.10.07	Backflow Assembly Testing Services	\$ 1.24	\$ 1.33	7.3%	per month

**CITY OF REDMOND
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FEE SCHEDULE**

Effective May 9, 2024 July 1, 2024

**TABLE 1-A
INDUSTRIAL WASTEWATER PRETREATMENT PROGRAM PENALTIES**

All penalty amounts are doubled for large volume discharges (>5% of POTW hydraulic or organic load design capacity)		Level I Penalty	Level II Penalty		Level III Penalty	
Description of Violation		No Harm	No Harm	Criteria	SNC or Evidence of Harm	SNC Criteria
Unauthorized Discharges (No Permit)						
Unpermitted Discharge (per day)		\$150 (\$0 if 1st violation)	\$900	e	\$3,000	C,D,H
Discharge Violations						
Excess of limit	Limit exceedance (penalties per pollutant per day) includes debris, accumulations and/or violation of prohibited discharge standards outlined in current city code.	\$150	\$900	a,b,c,d	\$3,000	A,B,C,D,H
	Reported slug (per event)	\$150	\$900	c,e	\$3,000	A,B,C,D,H

**CITY OF REDMOND
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FEE SCHEDULE**

Effective May 9, 2024 July 1, 2024

**TABLE 1-A
INDUSTRIAL WASTEWATER PRETREATMENT PROGRAM PENALTIES**

All penalty amounts are doubled for large volume discharges (>5% of POTW hydraulic or organic load design capacity)		Level I Penalty	Level II Penalty		Level III Penalty	
Description of Violation		No Harm	No Harm	Criteria	SNC or Evidence of Harm	SNC Criteria
Monitoring and Reporting Violations						
Reporting Violation	Improperly signed or certified (per event)	\$150	\$900	c,d,e	\$1,800	F
	Improperly signed or certified after notice (per day)	\$150	\$900	c,d,e	\$1,800	F
	Isolated, not significant error (late, incomplete, etc.)	\$150 (\$0 if 1st violation)	\$900	c,d,e	\$1,800	F
	Significant error in report (per event)	\$150	\$900	c,d,e	\$1,800	F
	Failure to immediately report spill, slug, non-compliance or changed discharge (per event)	\$600	\$1,800	c,e	\$3,000	G,H
	Falsification of any kind (per event)	\$1,200	\$2,400	c,e	\$3,000	H
Failure to monitor all pollutants required by permit (per day)		\$150	\$900	c,e	\$3,000	H
Improper sampling (per event)		\$150	\$900	c,e	\$3,000	H
		\$150	\$900	c,e	\$1,800	H
Failure to report additional monitoring (per event)		\$600	\$900	c,e	\$1,800	H
Failure to install monitoring	< 30 days (per day)	\$150	\$900	c,d,e	\$3,000	E
	> 30 days (per day)	\$300	\$1,200	c,d,e	\$3,000	E
Compliance schedules	< 30 days, no impact on final (per compliance deadline)	\$150	\$900	c,d,e	\$1,800	E
	> 30 days OR will affect final (per compliance deadline)	\$300	\$1,200	c,d,e	\$2,400	E

**CITY OF REDMOND
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Effective May 9, 2024 July 1, 2024

**TABLE 1-A
INDUSTRIAL WASTEWATER PRETREATMENT PROGRAM PENALTIES**

All penalty amounts are doubled for large volume discharges (>5% of POTW hydraulic or organic load design capacity)		Level I Penalty	Level II Penalty		Level III Penalty	
Description of Violation		No Harm	No Harm	Criteria	SNC or Evidence of Harm	SNC Criteria
Failure to renew or apply within time frame given (per event)		\$150	\$900	c,d,e	\$1,800	H
Failure to apply after given notice (per day)		\$300	\$1,200	c,d,e	\$2,400	H
Failure to mitigate or correct (per day)		\$1,200	\$1,800	c,d,e	\$3,000	C,D,H
Failure to operate and maintain pretreatment (per day)		\$600	\$1,800	c,d,e	\$3,000	C,D,H
Use of dilution instead of treatment (per event)		\$600	\$1,800	c,d,e	\$3,000	H
Site Visit Violations						
Entry denial	Entry denied or revoked (per event)	\$3,000	\$3,000	c,d,e	\$3,000	H
	Records denied (per event)	\$3,000	\$3,000	c,d,e	\$3,000	H

Level II Penalty Criteria Definitions:

a Repeated violations of wastewater discharge limits, defined here as those in which sixty-six percent (66%) or more of all of the measurements taken during a three-month period exceed (by any magnitude) the daily maximum limit or the average limit for the same pollutant parameter.

b Thirty-three percent (33%) or more of all of the measurements for each pollutant parameter taken during a three-month period equal or exceed the product of the daily maximum limit or the average limit multiplied by the applicable magnitude factor (1.4 for BOD, TSS, fats, oil, and grease, and 1.2 for all pollutants except pH).

c No change or an increase in the magnitude of non-compliance for a given pollutant, or no change or an increase in the number of violations or non-compliance events after a Level I enforcement action and implementation of compliance measures.

**CITY OF REDMOND
EXHIBIT A
FEE SCHEDULE**

Effective ~~May 9, 2024~~ July 1, 2024

**TABLE 1-A
INDUSTRIAL WASTEWATER PRETREATMENT PROGRAM PENALTIES**

d Failure to meet, within 60 days after the schedule date, a reporting, correction or application due date, or a compliance schedule milestone contained in a local control mechanism or enforcement order for starting construction, completing construction, or attaining final compliance.

e Continued non-compliance with the intent to impede or delay the implementation of the IPP and permitting requirements, as determined by the Control Authority.

Level III Penalty & SNC Criteria Definitions (from 40 CFR 403.8(f)(2)(viii)):

A Chronic violations of wastewater discharge limits defined here as those in which sixty-six (66%) or more of all of the measurements taken during a six-month period exceed (by any magnitude) the daily maximum limit or the average limit for the same pollutant

B Technical Review Criteria (TRC) violations, defined here as those in which thirty-three percent (33%) or more of all of the measurements for each pollutant parameter taken during a six-month period equal or exceed the product of the daily maximum limit or the average limit multiplied by the applicable TRC (TRC=1.4 for BOD, TSS, fats, oil, and grease, and 1.2 for all other pollutants except pH)

C Any other violation of a pretreatment effluent limit (daily maximum or longer-term average) that the Control Authority determines has caused, alone or in combination with other discharges, interference or pass through (including endangering the health of POTW personnel or the general public).

D Any discharge of a pollutant that has caused imminent endangerment to human health, welfare or to the environment or has resulted in the POTW's exercise of its emergency authority under paragraph (f)(1)(vi)(B) of this section to halt or prevent such a discharge.

E Failure to meet, within 90 days after the schedule date, a compliance schedule milestone contained in a local control mechanism or enforcement order for starting construction, completing construction, or attaining final compliance.

F Failure to provide, within 30 days after the due date, required reports such as baseline monitoring reports, 90-day compliance reports, periodic self-monitoring reports, and reports on compliance with compliance schedules.

G Failure to accurately report non-compliance.

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Effective ~~May 9, 2024~~ **July 1, 2024**

TABLE 1-A
INDUSTRIAL WASTEWATER PRETREATMENT PROGRAM PENALTIES

H Any other violation or group of violations which the Control Authority determines will adversely affect the operation or implementation of the local pretreatment program.

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Effective May 9, 2024 July 1, 2024

TABLE 3-A
BUILDING PERMIT FEES

Item #	ITEM DESCRIPTION	Effective May 9, 2024 Fee	Proposed Effective July 1, 2024 Fee	Percent Change	Unit
9	TOTAL VALUATION				
9.1	\$ 1.00 to \$ 10,000.00	\$ 90.00	\$ 90.00	0.0%	each
9.2	\$ 10,000.01 to \$ 50,000.00	\$ 90.00	\$ 90.00	0.0%	for the first \$10,000.00 plus
9.2.01	each additional \$1,000.00 or fraction thereof, to and including \$50,000.00	\$ 6.48	\$ 6.48	0.0%	each additional \$1,000.00 or fraction thereof, to and including \$50,000.00
9.3	\$ 50,000.01 to \$100,000.00	\$ 349.20	\$ 349.20	0.0%	for the first \$50,000.00 plus
9.3.01	each additional \$1,000.00 or fraction thereof, to and including \$100,000.00	\$ 4.08	\$ 4.08	0.0%	each additional \$1,000.00 or fraction thereof, to and including \$100,000.00
9.4	\$100,000.01 to \$200,000.00	\$ 553.20	\$ 553.20	0.0%	for the first \$100,000.00 plus
9.4.01	each additional \$1,000.00 or fraction thereof, to and including \$200,000.00	\$ 3.24	\$ 3.24	0.0%	each additional \$1,000.00 or fraction thereof, to and including \$200,000.00
9.5	\$200,000.01 to \$500,000.00	\$ 877.20	\$ 877.20	0.0%	for the first \$200,000.00 plus
9.5.01	each additional \$1,000.00 or fraction thereof, to and including \$500,000.00	\$ 3.00	\$ 3.00	0.0%	each additional \$1,000.00 or fraction thereof, to and including \$500,000.00
9.6	\$500,000.01 and up	\$ 1,777.20	\$ 1,777.20	0.0%	for the first \$500,000.00 plus
9.6.01	each additional \$1,000.00 or fraction thereof	\$ 2.80	\$ 2.80	0.0%	for each additional \$1,000.00 or fraction thereof
9.7	Other Inspections and Fees:				
9.7.01	Residential Standalone Fire Suppression 13R	See Table 3-G	See Table 3-G	0.0%	
9.7.02	Inspections outside of normal business hours, per hour (minimum charge – two hours)	\$ 90.00	\$ 90.00	0.0%	per hour
9.7.03	Re-Inspection fees (each)	\$ 90.00	\$ 90.00	0.0%	per hour
9.7.04	Inspections for which no fee is specifically indicated, per hour (minimum charge – two hours)	\$ 50.00	\$ 50.00	0.0%	per hour
9.7.05	Investigation Fee (work commenced without permit), per hour (minimum charge – one hour)	\$ 150.00	\$ 150.00	0.0%	per hour

CITY OF REDMOND					
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Effective May 9, 2024 July 1, 2024					
9.7.06	Additional plan review required by changes, additions or revisions to approve plans, per hour (minimum charge – one hour)	\$ 90.00	\$ 90.00	0.0%	per hour
9.7.07	Phased Permit Fee of the total building project permit fee, for each phase of work. Not to exceed \$1,500.00 per phase.	\$ 300.00	\$ 300.00	0.0%	each
9.7.07.1		\$ 0.10	10%	0.0%	of the total building project permit fee, for each phase of work. Not to exceed \$1,500.00 per phase.
9.7.08	Deferred Permit Fee (minimum \$100.00)	\$ 0.65	65%	0.0%	of the value of the building permit fee calculated using the valuation for the deferred portion
9.7.09	Structural Plan Review Fee (Residential)	\$ 0.65	65%	0.0%	of the building permit fee
9.7.10	Structural Plan Review Fee (Commercial/Industrial)	\$ 1.00	100%	0.0%	of the building permit fee
9.7.11	Fire Life and Safety Plan Review Charge	\$ 0.40	40%	0.0%	of the building permit fee
9.7.12	Temporary Certificate of Occupancy (TCO) – Commercial	Based on Permit Valuation	Based on Permit Valuation	0.0%	
9.7.12.1	\$1.00 to \$100,000	\$ 250.00	\$ 250.00	0.0%	each
9.7.12.2	\$100,001 to \$500,000	\$ 500.00	\$ 500.00	0.0%	each
9.7.12.3	\$500,001 to \$750,000	\$ 750.00	\$ 750.00	0.0%	each
9.7.12.4	\$750,001 and up	\$ 1,000.00	\$ 1,000.00	0.0%	each
9.7.13	Temporary Certificate of Occupancy (TCO) – Residential	\$ 350.00	\$ 350.00	0.0%	each
9.7.14	Permit Reinstatement	\$ 68.00	\$ 68.00	0.0%	each
9.7.15	Septic Authorization Review Fee	\$ 105.00	\$ 105.00	0.0%	each

CITY OF REDMOND					
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Effective May 9, 2024 July 1, 2024					
TABLE 3-B					
SOLAR STRUCTURAL INSTALLATION PERMIT FEES					
		Effective May 9, 2024	Effective July 1, 2024	Percent Change	
Item #	ITEM DESCRIPTION	Fee	Fee		Unit
10.1	Solar Photovoltaic (prescriptive) includes Plan Review and Permit Fee	\$ 175.00	\$ 175.00	0.0%	each
10.2	Solar Photovoltaic (non-prescriptive) Additional Plan Review required by charges, additions or revisions to approve plans, per hour (minimum charge – one hour)	\$ 90.00	\$ 90.00	0.0%	each
10.3	Solar Photovoltaic (non-prescriptive) Permit Fee	Based on valuation of the project (Refer to Table 3-A)	Based on valuation of the project (Refer to Table 3-A)	0.0%	
10.4	Solar Photovoltaic (non-prescriptive) Plan Review Fee	\$ 1.00	100%	0.0%	of permit fee based on valuation of the particular portion or portions of the project

CITY OF REDMOND

EXHIBIT A

FEE SCHEDULE

Effective May 9, 2024 July 1, 2024

TABLE 3-C
ELECTRICAL PERMIT FEES

Item #	ITEM DESCRIPTION	Effective May 9, 2024 Fee	Effective July 1, 2024 Fee		Unit
11.1	NEW Residential Single or Multi-Family Dwelling, Service Include:				
11.1.01	1,000 sq. ft. or less	\$ 193.20	\$ 193.20	0.0%	each
11.1.02	Each additional 500 sq.-ft. square feet or portion thereof	\$ 42.00	\$ 42.00	0.0%	per each additional 500 square feet sq.ft. or portion thereof
11.1.03	Multi-family (largest unit uses above sq. ft. and each additional unit 50%)				
11.1.04	Limited Energy (residential w/above sq. ft.)	\$ 42.00	\$ 42.00	0.0%	each
11.1.05	Limited Energy (multi-family w/above sq. ft.) – per floor for each	\$ 42.00	\$ 42.00	0.0%	each
11.1.06	Each Manufactured Home or Modular Dwelling Service	\$ 103.20	\$ 103.20	0.0%	each
11.2	Limited Energy (without above sq. ft.)				
11.2.01	Residential	\$ 55.20	\$ 55.20	0.0%	each
11.2.02	Commercial (each system)	\$ 55.20	\$ 55.20	0.0%	each
11.3	Services or Feeders – Installations, Alterations, Relocation				
11.3.01	200 amp or less	\$ 103.20	\$ 103.20	0.0%	each
11.3.02	201 amps to 400 amps	\$ 130.80	\$ 130.80	0.0%	each
11.3.03	401 amps to 600 amps	\$ 206.40	\$ 206.40	0.0%	each
11.3.04	601 amps to 1000 amps	\$ 276.00	\$ 276.00	0.0%	each
11.3.05	Over 1000 amps or volts	\$ 607.20	\$ 607.20	0.0%	each
11.3.06	Reconnect only	\$ 90.00	\$ 90.00	0.0%	each
11.4	Temporary Services or Feeders – Installation, Alterations or Relocation				
11.4.01	200 amps or less	\$ 82.80	\$ 82.80	0.0%	each
11.4.02	201 amps to 400 amps	\$ 96.00	\$ 96.00	0.0%	each
11.4.03	401 amps to 600 amps	\$ 172.80	\$ 172.80	0.0%	each
11.4.04	601 amps to 1000 amps	\$ 206.40	\$ 206.40	0.0%	each
11.4.05	Over 1000 amps or volts	\$ 276.00	\$ 276.00	0.0%	each
11.5	Branch Circuits with purchase of service of feeder				
11.5.01	Each branch circuit	\$ 9.60	\$ 9.60	0.0%	each
11.6	Branch Circuits without purchase of service or feeder fee				
11.6.01	First Branch Circuit	\$ 82.80	\$ 82.80	0.0%	each
11.6.02	Each additional branch circuit	\$ 9.60	\$ 9.60	0.0%	each
11.7	Miscellaneous (service or feeder not included)				
11.7.01	Each pump or irrigation cycle	\$ 68.40	\$ 68.40	0.0%	each
11.7.02	Each sign or outline lighting	\$ 68.40	\$ 68.40	0.0%	each
11.7.03	Signal Circuit(s) or a limited energy pane, alteration, or extension	\$ 68.40	\$ 68.40	0.0%	each

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11.7.4		\$	68.40	\$	68.40
11.7.05	Residential Plan Review (does not include surcharge)		25%	25%	0.0% of permit fee charged (not to include surcharge)
11.7.6	Commercial Plan Review (does not include surcharge)		25%	25%	0.0% of permit fee charged (not to include surcharge)
11.8	Other inspections and fees:				
11.8.01	Inspection outside of normal business hours (minimum charge - two hours)	\$	90.00	\$	90.00 0.0% per hour
11.8.02	Re-inspection Fee (each)	\$	90.00	\$	90.00 0.0% each
11.8.03	Inspection for which no fee is specifically indicated, (minimum charge – two hours)	\$	90.00	\$	90.00 0.0% per hour
11.8.04	Investigation fee (work commenced without permit), per hour (minimum charge – one hour)	\$	150.00	\$	150.00 0.0% per hour
11.8.05	Additional plan review required by changes, additions or revisions to approved plans, per hour (minimum charge – one hour)	\$	90.00	\$	90.00 0.0% per hour
11.9	Master Permit Fee				
11.9.01	Master Permit Fee (one-time setup)	\$	100.00	\$	100.00 0.0% each
11.10	Master Permit Inspection Fee				
11.10.01	Master Permit Inspection Fee	\$	90.00	\$	90.00 0.0% each
11.11	Renewable Electrical Energy:				
11.11.01	5 KVA or less	\$	115.00	\$	115.00 0.0% each
11.11.02	5.01 to 15 KVA	\$	150.00	\$	150.00 0.0% each
11.11.03	15.01 to 25 KVA	\$	190.00	\$	190.00 0.0% each
11.11.04	Over 25 KVA	\$	190.00	\$	190.00 0.0% each
11.11.05	Solar Generation Systems	\$	190.00	\$	190.00 0.0% each
11.11.05.1	each additional KVA (Not to exceed \$940.00)	\$	10.00	\$	10.00 0.0% per additional KVA
11.11.06	Wind Generation Systems:				
11.11.06.1	25.01 to 50 KVA	\$	240.00	\$	240.00 0.0% each
11.11.06.2	50.01 to 100 KVA	\$	480.00	\$	480.00 0.0% each
11.11.06.3	Over 100 KVA		Calculated based on Service or Feeder sizes and Branch Circuits		Calculated based on Service or Feeder sizes and Branch Circuits 0.0%
11.12	Minimum Permit Fee				
11.12.01	Minimum Permit Fee	\$	90.00	\$	90.00 0.0% each

CITY OF REDMOND

EXHIBIT A

FEE SCHEDULE

Effective May 9, 2024 July 1, 2024

TABLE 3-D

RESIDENTIAL MECHANICAL PERMIT FEES

		Effective May 9, 2024	Effective July 1, 2024	Percent Change	
Item #	ITEM DESCRIPTION	Fee	Fee		Unit
12.1	Furnaces				
12.1.01	For the installation or relocation of each forced-air or gravity-type	\$ 16.80	\$ 16.80	0.0%	each
12.1.02	For the installation or relocation of each forced-air or gravity-type furnace or burner, including ducts and vents attached to such appliance over 100,000 Btu/h (29.3 k W)	\$ 21.60	\$ 21.60	0.0%	each
12.1.03	For the installation or relocation of each floor furnace, including vent	\$ 16.80	\$ 16.80	0.0%	each
12.1.04	For the installation or relocation of each suspended heater, recessed wall heater or floor-mounted unit heater	\$ 16.80	\$ 16.80	0.0%	each
12.2	Appliance Vents				
12.2.01	For the installation, relocation or replacement of each appliance vent installed and not included in an appliance permit	\$ 10.80	\$ 10.80	0.0%	each
12.3	Repairs or Additions				
12.3.01	For the repair of, alteration of, or addition to each heating appliance, refrigeration unit, cooling unit, absorption unit, or each heating, cooling, absorption or evaporative cooling system	\$ 15.60	\$ 15.60	0.0%	each
12.4	Boilers, or Hydronic Heating Systems				
12.4.01	For the installation or relocation of each residential boiler or compressor (radiator or hydronic)	\$ 16.80	\$ 16.80	0.0%	each
12.4.02	Hydronic hot water system	\$ 16.80	\$ 16.80	0.0%	each
12.5	Evaporative Coolers				
12.5.01	For each evaporative cooler other than portable type	\$ 14.40	\$ 14.40	0.0%	each
12.6	Other Fuel Appliances				
12.6.01	Chimney liner/flue/vent	\$ 10.80	\$ 10.80	0.0%	each
12.6.02	Flue vent for water heater or gas fireplace	\$ 10.80	\$ 10.80	0.0%	each
12.6.03	Gas fireplace	\$ 16.80	\$ 16.80	0.0%	each
12.6.04	Log lighter (gas)	\$ 16.80	\$ 16.80	0.0%	each
12.6.05	Mini Split	\$ 16.80	\$ 16.80	0.0%	each
12.6.06	Water heater	\$ 16.80	\$ 16.80	0.0%	each
12.6.07	Wood/pellet stove	\$ 16.80	\$ 16.80	0.0%	each
12.6.08	Wood fireplace/insert	\$ 16.80	\$ 16.80	0.0%	each
12.6.09	Other	\$ 16.80	\$ 16.80	0.0%	each
12.7	Ventilation and Exhaust				
12.7.01	For each ventilation fan connected to a single duct	\$ 10.80	\$ 10.80	0.0%	each
12.7.02	For each ventilation system which is not a portion of heating or air-conditioning system authorized by a permit	\$ 14.40	\$ 14.40	0.0%	each

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12.7.03	For the installation of each hood which is served by mechanical exhaust, including the ducts for such hood	\$ 14.40	\$ 14.40	0.0%	each
12.8	Miscellaneous				
12.8.01	For each appliance or piece of equipment regulated by the Mechanical Code but not classed in other appliance categories, or for which no other fee is listed in the code	\$ 14.40	\$ 14.40	0.0%	each
12.9	Gas Piping				
12.9.01	For each gas-piping system of one to four outlets	\$ 6.60	\$ 6.60	0.0%	each
12.9.02	For each gas-piping system, additional outlets over five, each	\$ 1.20	\$ 1.20	0.0%	each
12.10	Other Inspections and Fees:				
12.10.01	Residential Plan Review Fee (Does not include surcharge):	25%	25%	0.0%	of permit fee charged (not to-include Surcharge)
12.10.01.1	Inspection outside of normal business hours, per hour (minimum charge – two hours)	\$ 90.00	\$ 90.00	0.0%	each
12.10.01.2	Re-inspection fees (each)	\$ 90.00	\$ 90.00	0.0%	each
12.10.01.3	Inspection for which no fee is specifically indicated (per hour)	\$ 90.00	\$ 90.00	0.0%	each
12.10.01.4	Investigation Fee (work commenced without permit), per hour (minimum charge – one hour)	\$ 150.00	\$ 150.00	0.0%	each
12.10.01.5	Additional plan review required by changes, additions, or revisions to approve plans, per hour (minimum charge – one hour)	\$ 90.00	\$ 90.00	0.0%	each
12.11	Minimum Permit Fee				
12.11.01	Minimum Permit Fee	\$ 90.00	\$ 90.00	0.0%	each

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TABLE 3-E
COMMERCIAL MECHANICAL PERMIT FEES

Item #	ITEM DESCRIPTION	Effective May 9, 2024 Fee	Effective July 1, 2024 Fee	Percent Change	Unit
13	TOTAL VALUATION				
13.1	\$ 1.00 to \$ 10,000.00	\$ 90.00	\$ 90.00	0.0%	each
13.2	\$ 10,000.01 to \$ 50,000.00	\$ 1.50	\$ 1.50	0.0%	for the first \$5,000.00 plus
13.2.01	for each additional \$100.00 or fraction thereof, to and including \$10,000.00	\$ 90.00	\$ 90.00	0.0%	for each additional \$100.00 or fraction thereof, to and including \$10,000.00
13.3	\$ 10,000.01 to \$ 50,000.00	\$ 165.00	\$ 165.00	0.0%	for the first \$10,000.00 plus
13.3.01	for each additional \$100.00 or fraction thereof, to and including \$50,000.00	\$ 1.05	\$ 1.05	0.0%	for each additional \$100.00 or fraction thereof, to and including \$50,000.00
13.4	\$ 50,000.01 to \$100,000.00	\$ 585.00	\$ 585.00	0.0%	for the first \$50,000.00 plus
13.4.01	for each additional \$100.00 or fraction thereof, to and including \$100,000.00	\$ 0.78	\$ 0.78	0.0%	for each additional \$100.00 or fraction thereof, to and including \$100,000.00
13.5	\$100,000.01 and up	\$ 975.00	\$ 975.00	0.0%	for the first \$100,000.00 plus
13.5.01	for each additional \$100.00 or fraction thereof	\$ 0.60	\$ 0.60	0.0%	for each additional \$100.00 or fraction thereof
13.6	Commercial Plan Review (Does not include surcharge)	25%	25%	0.0%	of permit fee charged (not to include surcharge)
13.7	Other Inspections and Fees:				
13.7.01	Inspections outside of normal business hours (minimum charge – two hours)	\$ 90.00	\$ 90.00	0.0%	per hour
13.7.02	Re-inspection fee (each)	\$ 90.00	\$ 90.00	0.0%	per hour
13.7.03	Inspections for which no fee is specifically indicated (minimum charge – two hours)	\$ 90.00	\$ 90.00	0.0%	per hour
13.7.04	Investigation Fee (work commenced without permit) (minimum charge – one hour)	\$ 150.00	\$ 150.00	0.0%	per hour
13.7.05	Additional Plan review required by changes, additions or revisions to approved plans (minimum charge – one hour)	\$ 90.00	\$ 90.00	0.0%	per hour

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TABLE 3-F
PLUMBING PERMIT FEES

Item #	ITEM DESCRIPTION	Effective May 9, 2024 Fee	Effective July 1, 2024 Fee	Percent Change	Unit
14	NEW One and Two Family				
	"Includes first 100 feet of water and sewer lines, hose bibbs, icemakers, underfloor low point drains, and rain drain packages that include the piping, gutters, downspouts, and perimeter systems [storm]" – see Division 50 918-050-0100(1)(a)(A). There is no charge by fixture count.				
14.1	One and Two Family: 1 Bath & 1 Kitchen	\$ 135.60	\$ 135.60	0.0%	each
14.2	One and Two Family: 2 Bath & 1 Kitchen	\$ 218.40	\$ 218.40	0.0%	each
14.3	One and Two Family: 3 Bath & 1 Kitchen	\$ 256.80	\$ 256.80	0.0%	each
14.4	Each Additional Bath or Kitchen	\$ 54.00	\$ 54.00	0.0%	each
14.5	One and Two Family: Solar (when connected with potable water)	\$ 56.40	\$ 56.40	0.0%	each
14.6	Fire Sprinklers (multi-purpose/continuous loop 13D systems)	See Table 3-G	See Table 3-G	0.0%	
14.7	Fee Fixture				
14.7.01	Absorption valve	\$ 19.80	\$ 19.80	0.0%	each
14.7.02	Backflow preventer	\$ 19.80	\$ 19.80	0.0%	each
14.7.03	Backwater valve	\$ 19.80	\$ 19.80	0.0%	each
14.7.04	Clothes washer	\$ 19.80	\$ 19.80	0.0%	each
14.7.05	Dishwasher	\$ 19.80	\$ 19.80	0.0%	each
14.7.06	Drinking fountain	\$ 19.80	\$ 19.80	0.0%	each
14.7.07	Ejectors/sump	\$ 19.80	\$ 19.80	0.0%	each
14.7.08	Expansion tank	\$ 19.80	\$ 19.80	0.0%	each
14.7.09	Fixture/sewer cap	\$ 19.80	\$ 19.80	0.0%	each
14.7.10	Floor drain/floor sink/hub	\$ 19.80	\$ 19.80	0.0%	each
14.7.11	Garbage disposal	\$ 19.80	\$ 19.80	0.0%	each
14.7.12	Hose bib	\$ 19.80	\$ 19.80	0.0%	each
14.7.13	Ice maker	\$ 19.80	\$ 19.80	0.0%	each
14.7.14	Interceptor/grease trap	\$ 19.80	\$ 19.80	0.0%	each
14.7.15	Primer	\$ 19.80	\$ 19.80	0.0%	each
14.7.16	Roof drain (commercial)	\$ 19.80	\$ 19.80	0.0%	each
14.7.17	Sink/basin/lavatory	\$ 19.80	\$ 19.80	0.0%	each
14.7.18	Tub/shower/shower pan	\$ 19.80	\$ 19.80	0.0%	each
14.7.19	Urinal	\$ 19.80	\$ 19.80	0.0%	each
14.7.20	Water closet	\$ 19.80	\$ 19.80	0.0%	each
14.7.21	Water heater	\$ 19.80	\$ 19.80	0.0%	each
14.7.22	Other	\$ 19.80	\$ 19.80	0.0%	each
14.8	Water Service/Sanitary/Storm Sewer:				
14.8.01	Water Service (first 100 feet or fraction thereof)	\$ 57.12	\$ 57.12	0.0%	first 100 feet or fraction thereof

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14.8.02	Water Service (each additional 100 feet or fraction thereof)	\$	31.50	\$	31.50	0.0%	each additional 100 feet or fraction thereof
14.8.03	Building Sewer (first 100 feet or fraction thereof)	\$	57.12	\$	57.12	0.0%	first 100 feet or fraction thereof
14.8.04	Building Sewer (each additional 100 feet or fraction thereof)	\$	31.50	\$	31.50	0.0%	each additional 100 feet or fraction thereof
14.8.05	Storm Sewer or Rain Drain (first 100 feet or fraction thereof)	\$	57.12	\$	57.12	0.0%	first 100 feet or fraction thereof
14.8.06	Storm Sewer or Rain Drain (each additional 100 feet or fraction thereof)	\$	31.50	\$	31.50	0.0%	each additional 100 feet or fraction thereof
14.8.07	Alternate Potable Water Heating Systems (coil, extractor, heat pumps, etc.)	\$	57.12	\$	57.12	0.0%	each
14.9	Manufactured Homes (M/H)						
14.9.01	M/H park sewer connection and Water Distribution System (per space)	\$	72.00	\$	72.00	0.0%	each
14.9.02	M/H service connection (sewer, water and storm) not within a M/H park	\$	72.00	\$	72.00	0.0%	each
14.10	Other Inspections and Fees:						
14.10.01	Prefabricated Structures site inspections (includes site development and connection of the prefabricated structure)	\$	72.00	\$	72.00	0.0%	each
14.10.02	Residential Plan Review Fee (does not include surcharge)		25%		25%	0.0%	of permit fee charged (not to include surcharge)
14.10.03	Commercial Plan Review (does not include surcharge)		25%		25%	0.0%	of permit fee charged (not to include surcharge)
14.10.04	Re-Inspection Fee	\$	90.00	\$	90.00	0.0%	each
14.10.05	Investigation Fee (work commenced without permit) (minimum charge – one hour)	\$	150.00	\$	150.00	0.0%	per hour
14.10.06	Additional Plan review required by changes, additions or revision to approved plans (minimum charge –one hour)	\$	90.00	\$	90.00	0.0%	per hour
14.11	Medical Gas		See Table 3-H		See Table 3-H	0.0%	
14.12	Minimum Permit Fee	\$	90.00	\$	90.00	0.0%	each

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TABLE 3-G					
STRUCTURAL – RESIDENTIAL FIRE SUPPRESSION SYSTEMS STANDALONE 13R					
PLUMBING – RESIDENTIAL FIRE SUPPRESSION SYSTEMS (MULTI-PURPOSE/CONTINUOUS LOOP 13D SYSTEMS					
		Effective May 9, 2024	Effective July 1, 2024	Percent Change	
Item #	ITEM DESCRIPTION	Fee	Fee		Unit
15.1	Up to 2,000 square feet	\$ 163.50	\$ 163.50	0.0%	each
15.2	2,001 to 3,600 square feet	\$ 220.50	\$ 220.50	0.0%	each
15.3	3,601 to 7,200 square feet	\$ 277.50	\$ 277.50	0.0%	each
15.4	7,201 square feet and greater	\$ 330.00	\$ 330.00	0.0%	each

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TABLE 3-H
PLUMBING – MEDICAL GAS SYSTEMS

Item #	ITEM DESCRIPTION	Effective May 9, 2024 Fee	Effective July 1, 2024 Fee	Percent Change	Unit
16	VALUATION				
16.1	\$ 1.00 to \$ 5,000.00	\$ 292.50	\$ 292.50	0.0%	each
16.2	\$ 5,001.00 to \$10,000.00	\$ 292.50	\$ 292.50	0.0%	for the first \$5,000.00 plus
16.2.01	for each additional \$100.00 or fraction thereof, to and including \$10,000.00	\$ 1.50	\$ 1.50	0.0%	for each additional \$100.00 or fraction thereof, to and including \$10,000.00
16.3	\$10,001.00 to \$25,000.00	\$ 367.50	\$ 367.50	0.0%	for the first \$10,000.00 plus
16.3.01	for each additional \$100.00 or fraction thereof, to and including \$25,000.00	\$ 1.20	\$ 1.20	0.0%	for each additional \$100.00 or fraction thereof, to and including \$25,000.00
16.4	\$25,001.00 to \$50,000.00	\$ 547.50	\$ 547.50	0.0%	for the first \$25,000.00 plus
16.4.01	for each additional \$100.00 or fraction thereof, to and including \$50,000.00	\$ 1.05	\$ 1.05	0.0%	for each additional \$100.00 or fraction thereof, to and including \$50,000.00
16.5	\$50,001.00 and up	\$ 810.00	\$ 810.00	0.0%	for the first \$50,000.00 plus
16.5.01	for each additional \$100.00 or fraction thereof	\$ 0.90	\$ 0.90	0.0%	for each additional \$100.00 or fraction thereof

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TABLE 3-I
GRADING PLAN REVIEW FEES

Item #	ITEM DESCRIPTION	Effective May 9, 2024 Fee	Effective July 1, 2024 Fee	Percent Change	Unit
17.1	50 cubic yards (38.2 m ³) or less	No fee	No fee	0.0%	
17.2	51 to 100 cubic yards (40 to 76.5 m ³)	\$ 33.00	\$ 33.00	0.0%	each
17.3	101 to 1,000 cubic yards (77.2 to 764.6 m ³)	\$ 49.50	\$ 49.50	0.0%	each
17.4	1,001 to 10,000 cubic yards (765.3 to 7,645.5 m ³)	\$ 66.00	\$ 66.00	0.0%	each
17.5	10,001 to 100,000 cubic yards (7,646.3 to 76,455 m ³)	\$ 66.00	\$ 66.00	0.0%	for the first 10,000 cubic yards (7,645.5 m ³), plus
17.5.01	for each additional 10,000 cubic yards (7,645.5 m ³) or fraction thereof	\$ 33.00	\$ 33.00	0.0%	for each additional 10,000 cubic yards (7,645.5 m ³) or fraction thereof
17.6	100,001 to 200,000 cubic yards (76,456 to 152,911 m ³)	\$ 363.00	\$ 363.00	0.0%	for the first 100,000 cubic yards (76,455 m ³), plus
17.6.1	for each additional 10,000 cubic yards (7,645.5 m ³) or fraction thereof	\$ 19.50	\$ 19.50	0.0%	for each additional 10,000 cubic yards (7,645.5 m ³) or fraction thereof
17.7	200,001 cubic yards (152,912 m ³) or more	\$ 558.00	\$ 558.00	0.0%	for the first 200,000 cubic yards (152,911 m ³), plus
17.7.01	for each additional 10,000 cubic yards (7,645.5 m ³) or fraction thereof	\$ 9.75	\$ 9.75	0.0%	for each additional 10,000 cubic yards (7,645.5 m ³) or fraction thereof
17.8	Other Inspections and Fees:				
17.8.01	Inspections outside of normal business hours (minimum charge – two hours)	\$ 90.00	\$ 90.00	0.0%	per hour
17.8.02	Re-inspection fee	\$ 90.00	\$ 90.00	0.0%	per hour
17.8.03	Inspections for which no fee is specifically indicated (minimum charge – two hours)	\$ 90.00	\$ 90.00	0.0%	per hour
17.8.04	Investigation Fee (work commenced without permit) (minimum charge – one hour)	\$ 150.00	\$ 150.00	0.0%	per hour
17.8.05	Additional plan review required by changes, additions or revisions to plans or to plans for which an initial review has been completed	\$ 90.00	\$ 90.00	0.0%	each

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TABLE 3-J
GRADING PERMIT FEES

Item #	ITEM DESCRIPTION	Effective May 9, 2024 Fee	Effective July 1, 2024 Fee	Percent Change	Unit
18.1	50 cubic yards (38.2 m ³) or less	No fee	No fee	0.0%	
18.2	51 to 100 cubic yards (40 to 76.5 m ³)	\$ 49.50	\$ 49.50	0.0%	each
18.3	101 to 1,000 cubic yards (77.2 to 764.6 m ³)	\$ 49.50	\$ 49.50	0.0%	for the first 100 cubic yards (76.5 m ³), plus
18.3.01	for each additional 100 cubic yards (76.5 m ³) or fraction thereof	\$ 23.25	\$ 23.25	0.0%	for each additional 100 cubic yards (76.5 m ³) or fraction thereof
18.4	1,001 to 10,000 cubic yards (765.3 to 7,645.5 m ³)	\$ 258.75	\$ 258.75	0.0%	for the first 1,000 cubic yards (764.6 m ³), plus
18.4.01	for each additional 1,000 cubic yards (764.6 m ³) or fraction thereof	\$ 19.50	\$ 19.50	0.0%	for each additional 1,000 cubic yards (764.6 m ³) or fraction thereof
18.5	10,001 to 100,000 cubic yards (7,646.3 to 76,455 m ³)	\$ 434.25	\$ 434.25	0.0%	for the first 10,000 cubic yards (7,645.5 m ³), plus
18.5.01	for each additional 10,000 cubic yards (7,645.5 m ³) or fraction thereof	\$ 88.50	\$ 88.50	0.0%	for each additional 10,000 cubic yards (7,645.5 m ³) or fraction thereof
18.6	100,001 to 200,000 cubic yards (76,456 m ³) or more	\$ 1,230.75	\$ 1,230.75	0.0%	for the first 100,000 cubic yards (76,455 m ³), plus
18.6.01	for each additional 10,000 cubic yards (7,645.5 m ³) or fraction thereof	\$ 48.75	\$ 48.75	0.0%	for each additional 10,000 cubic yards (7,645.5 m ³) or fraction thereof
18.7	Other Inspections and Fees:				
18.7.01	Inspection outside of normal business hours, (minimum charge – two hours)	\$ 90.00	\$ 90.00	0.0%	per hour
18.7.02	Re-inspection fees assessed under provisions of Section 305.8, per inspection	\$ 90.00	\$ 90.00	0.0%	each
18.7.03	Inspections for which no fee is specifically indicated, (minimum charge – one hour)	\$ 90.00	\$ 90.00	0.0%	per hour
18.7.04	Investigation Fee (work commenced without permit), (minimum charge – one hour)	\$ 150.00	\$ 150.00	0.0%	per hour

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**TABLE 3-K
MANUFACTURED DWELLING
INSTALLATION FEES**

		Effective May 9, 2024	Effective July 1, 2024	Percent Change	
Item #	ITEM DESCRIPTION	Fee	Fee		Unit
19.1	Manufactured Dwelling Installation Permit Fee – includes concrete slab, runners or foundation, skirting, electrical feeder and plumbing connections and all cross-over connections up to 30 lineal feet of all utility connections	\$ 192.00	\$ 192.00	0.0%	each
19.2	Plumbing Fees:				
19.2.01	Water/Sewer Connection	\$ 57.12	\$ 57.12	0.0%	for each additional 100 feet or fraction thereof over 30 feet
19.2.02	New Water Service	\$ 57.12	\$ 57.12	0.0%	for each additional 100 feet or fraction thereof over 30 feet
19.2.03	New Sanitation/Storm Sewer	\$ 57.12	\$ 57.12	0.0%	for each additional 100 feet or fraction thereof over 30 feet
19.2.04	Inspections outside of normal business hours (minimum charge – two hours)	\$ 90.00	\$ 90.00	0.0%	per hour
19.3	Other Inspections and Fees:				
19.3.01	Re-Inspection (per hour)	\$ 90.00	\$ 90.00	0.0%	per hour
19.3.02	Inspections for which no fee is specifically indicated (minimum charge – one half hour)	\$ 90.00	\$ 90.00	0.0%	per hour
19.3.03	Investigation Fee (work commenced without permit) (minimum charge – one hour)	\$ 150.00	\$ 150.00	0.0%	per hour
19.3.04	Additional Plan review required by changes, additions or revisions to approve plans (minimum charge – one hour)	\$ 90.00	\$ 90.00	0.0%	per hour
19.3.05	Statewide Fee as Required by ORS 455.220(2) to be collected by the jurisdiction and remitted to the BCD	\$ 30.00	\$ 30.00	0.0%	each

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TABLE 3-L
MANUFACTURED DWELLING PARK PERMIT FEES

Item #	ITEM DESCRIPTION	Effective May 9, 2024 Fee	Effective July 1, 2024 Fee	Percent Change	Unit
20	TOTAL VALUATION				
20.1	\$1.00 to \$500.00	\$ 26.40	\$ 26.40	0.0%	each
20.2	\$501.00 to \$2,000.00	\$ 26.40	\$ 26.40	0.0%	for the first \$500.00 plus
20.2.01	for each additional \$100.00 or fraction thereof, to and including \$2,000.00	\$ 3.30	\$ 3.30	0.0%	for each additional \$100.00 or fraction thereof, to and including \$2,000.00
20.3	\$2,001.00 to \$25,000.00	\$ 75.90	\$ 75.90	0.0%	for the first \$2,000.00 plus
20.3.01	for each additional \$1,000.00 or fraction thereof, to and including \$25,000.00	\$ 15.00	\$ 15.00	0.0%	for each additional \$1,000.00 or fraction thereof, to and including \$25,000.00
20.4	\$25,001.00 to \$50,000.00	\$ 420.90	\$ 420.90	0.0%	for the first \$25,000.00 plus
20.4.01	for each additional \$1,000.00 or fraction thereof, to and including \$50,000.00	\$ 10.80	\$ 10.80	0.0%	for each additional \$1,000.00 or fraction thereof, to and including \$50,000.00
20.5	\$50,001.00 to \$100,000.00	\$ 690.90	\$ 690.90	0.0%	for the first \$50,000.00 plus
20.5.01	for each additional \$1,000.00 or fraction thereof, to and including \$100,000.00	\$ 7.50	\$ 7.50	0.0%	for each additional \$1,000.00 or fraction thereof, to and including \$100,000.00
20.6	\$100,001.00 to \$500,000.00	\$ 1,065.90	\$ 1,065.90	0.0%	for the first \$100,000.00 plus
20.6.01	for each additional \$1,000.00 or fraction thereof, to and including \$500,000.00	\$ 6.00	\$ 6.00	0.0%	for each additional \$1,000.00 or fraction thereof, to and including \$500,000.00
20.7	\$500,001.00 to \$1,000,000.00	\$ 3,465.90	\$ 3,465.90	0.0%	for the first \$500,000.00 plus
20.7.01	for each additional \$1,000.00 or fraction thereof, to and including \$1,000,000.00	\$ 5.10	\$ 5.10	0.0%	for each additional \$1,000.00 or fraction thereof, to and including \$1,000,000.00
20.8	\$1,000,001.00 and up	\$ 6,015.90	\$ 6,015.90	0.0%	for the first \$1,000,000.00 plus
20.8.01	for each additional \$1,000.00 or fraction thereof	\$ 3.30	\$ 3.30	0.0%	for each additional \$1,000.00 or fraction thereof

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20.9	Valuation of Mobile Home or Manufactured Home Park	Valuation	Valuation	0.0%	
20.10	Other Inspections and Fees:				
20.10.01	Manufactured Home Park Plan review Fee (does not include surcharge)	65%	\$ 0.65	0.0%	of permit fee charged (not to include surcharge)
20.10.02	Inspections outside of normal business hours (minimum charge – two hours)	\$ 90.00	\$ 90.00	0.0%	per hour
20.10.03	Re-Inspection fees assessed under provisions of Section 305.8	\$ 90.00	\$ 90.00	0.0%	per hour
20.10.04	Inspections for which no fee is specifically indicated (minimum charge – one-half hour)	\$ 90.00	\$ 90.00	0.0%	per hour
20.10.05	Additional plan review required by changes, additions or revisions to plans (minimum charge – one-half hour)	\$ 42.00	\$ 42.00	0.0%	per hour

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TABLE 3-M
RECREATIONAL VEHICLE PARK PERMIT FEES

Item #	ITEM DESCRIPTION	Effective May 9, 2024 Fee	Effective July 1, 2024 Fee	Percent Change	Unit
21	TOTAL VALUATION				
21.1	\$1.00 to \$500.00	\$ 26.40	\$ 26.40	0.0%	each
21.2	\$500.01 to \$2,000.00	\$ 26.40	\$ 26.40	0.0%	for the first \$500.00 plus
21.2.01	for each additional \$100.00 or fraction thereof, to and including \$2,000.00	\$ 3.30	\$ 3.30	0.0%	for each additional \$100.00 or fraction thereof, to and including \$2,000.00
21.3	\$2,000.01 to \$25,000.00	\$ 75.90	\$ 75.90	0.0%	for the first \$2,000.00 plus
21.3.01	for each additional \$1,000.00 or fraction thereof, to and including \$25,000.00	\$ 15.00	\$ 15.00	0.0%	for each additional \$1,000.00 or fraction thereof, to and including \$25,000.00
21.4	\$25,000.01 to \$50,000.00	\$ 420.90	\$ 420.90	0.0%	for the first \$25,000.00 plus
21.4.01	for each additional \$1,000.00 or fraction thereof, to and including \$50,000.00	\$ 10.80	\$ 10.80	0.0%	for each additional \$1,000.00 or fraction thereof, to and including \$50,000.00
21.5	\$50,000.01 to \$100,000.00	\$ 690.90	\$ 690.90	0.0%	for the first \$50,000.00 plus
21.5.01	for each additional \$1,000.00 or fraction thereof, to and including \$100,000.00	\$ 7.50	\$ 7.50	0.0%	for each additional \$1,000.00 or fraction thereof, to and including \$100,000.00
21.6	\$100,000.01 to \$500,000.00	\$ 1,065.90	\$ 1,065.90	0.0%	for the first \$100,000.00 plus
21.6.01	for each additional \$1,000.00 or fraction thereof, to and including \$500,000.00	\$ 6.00	\$ 6.00	0.0%	for each additional \$1,000.00 or fraction thereof, to and including \$500,000.00
21.7	\$500,000.01 to \$1,000,000.00	\$ 3,465.90	\$ 3,465.90	0.0%	for the first \$500,000.00 plus
21.7.01	for each additional \$1,000.00 or fraction thereof, to and including \$1,000,000.00	\$ 5.10	\$ 5.10	0.0%	for each additional \$1,000.00 or fraction thereof, to and including \$1,000,000.00
21.8	\$1,000,000.01 and up	\$ 6,015.90	\$ 6,015.90	0.0%	for the first \$1,000,000.00 plus
21.8.01	for each additional \$1,000.00 or fraction thereof	\$ 3.30	\$ 3.30	0.0%	for each additional \$1,000.00 or fraction thereof

CITY OF REDMOND					
EXHIBIT A					
FEE SCHEDULE					
Effective May 9, 2024 July 1, 2024					
21.9	Valuation of Recreational Vehicle (RV) Park	Valuation of Park determined per OAR 918-600-0030 Table 2-RV	Valuation of Park determined per OAR 918-600-0030 Table 2-RV	0.0%	
21.10	Other Inspections and Fees:				
21.10.01	Inspections outside of normal business hour (minimum charge – two hours)	\$ 90.00	\$ 90.00	0.0%	per hour
21.10.02	Re-Inspection fees assessed under provisions of Section 305.8	\$ 90.00	\$ 90.00	0.0%	each
21.10.03	Inspections for which no fee is specifically indicated (minimum charge – one-half hour)	\$ 90.00	\$ 90.00	0.0%	per hour
21.10.04	Additional plan review required by changes, additions or revisions to plans (minimum charge – one-half hour)	\$ 90.00	\$ 90.00	0.0%	per hour



FISCAL YEAR 2024/25 FEE SCHEDULE UPDATE

RESOLUTION 2024-16

June 11, 2024



NOTABLE FEE ADJUSTMENTS

01

LAND-USE / DEVELOPMENT FEES +3.3%

02

SYSTEM DEVELOPMENT CHARGES +1.2%

03

UTILITY RATES +4.9%

04

AIRPORT LANDING FEE +2.75%

05

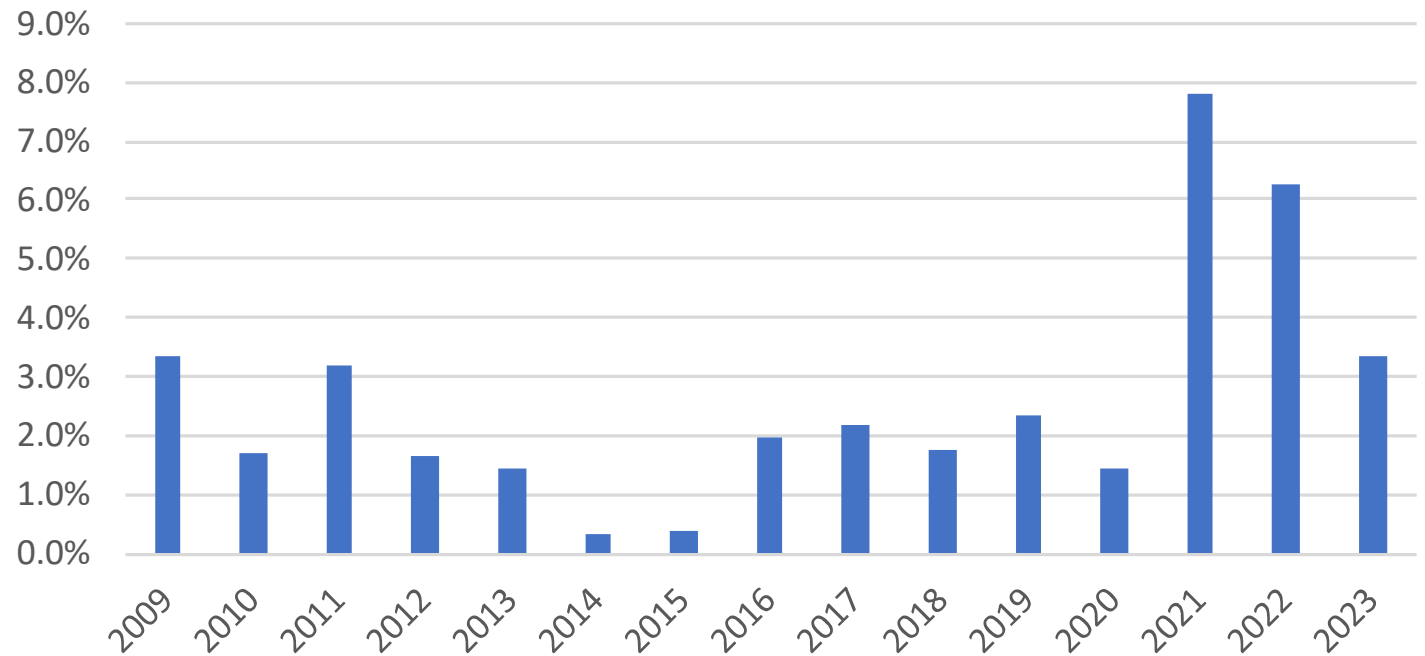
GARBAGE RATES +3.0%



CONSUMER PRICE INDEX (CPI)

PAST 15 YEARS

Consumer Price Index (CPI-W)
(Past 15 Years)

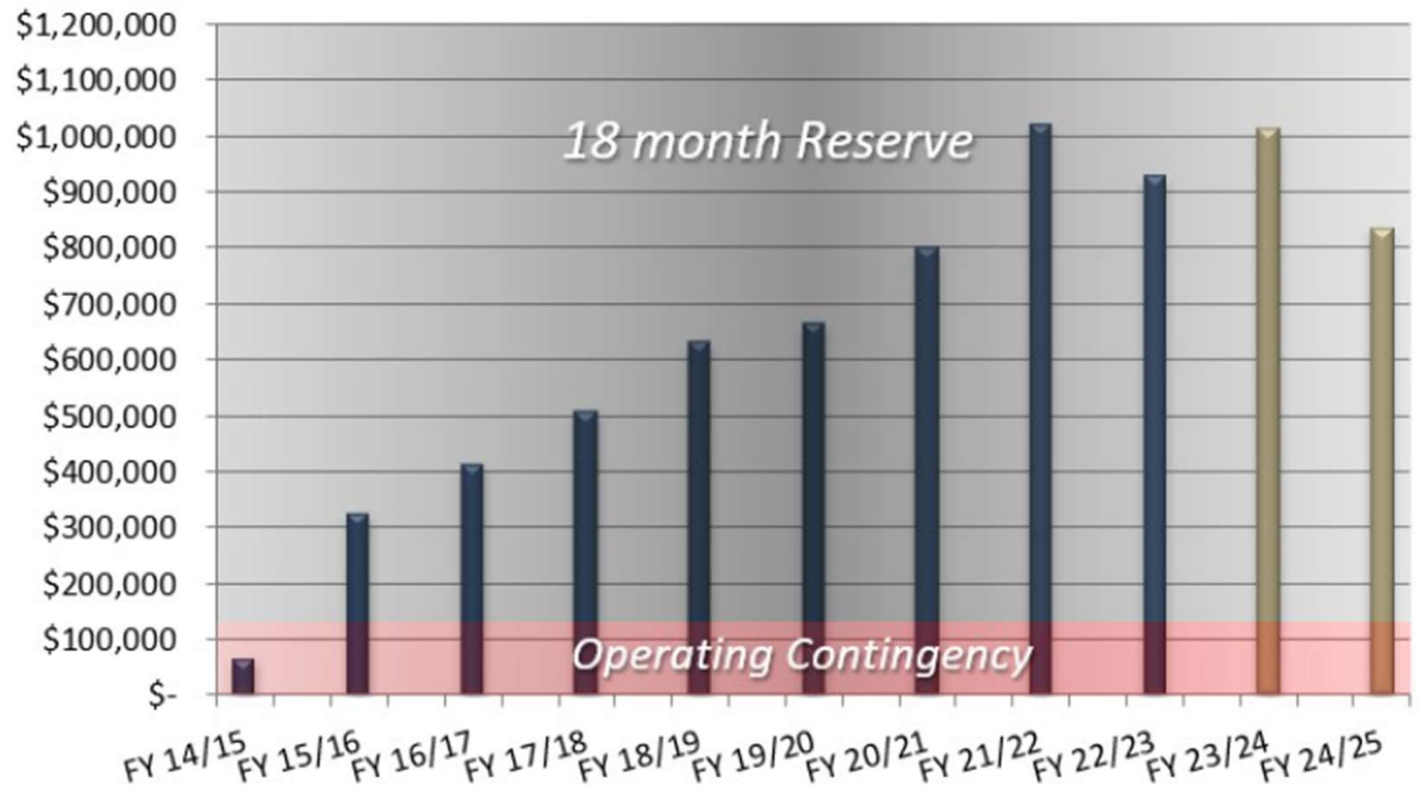




CURRENT PLANNING SUB-FUND

SLIDE / 4

Ending Fund Balance - Current Planning Division



12 Month Operating Reserve Budgeted at FY 2024/25 End



UTILITY RATES

+4.9%

SLIDE / 5

PROPOSED CHANGES FY 2024/25



+7.0%

+\$2.72/MO.



+3.0%

+\$1.04/MO.



3.0%

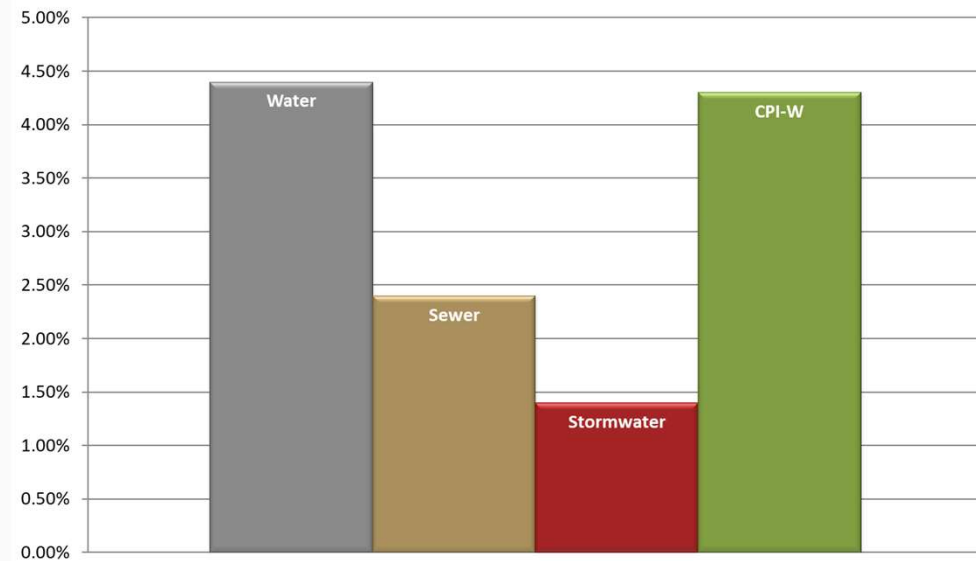
\$0.26/MO.

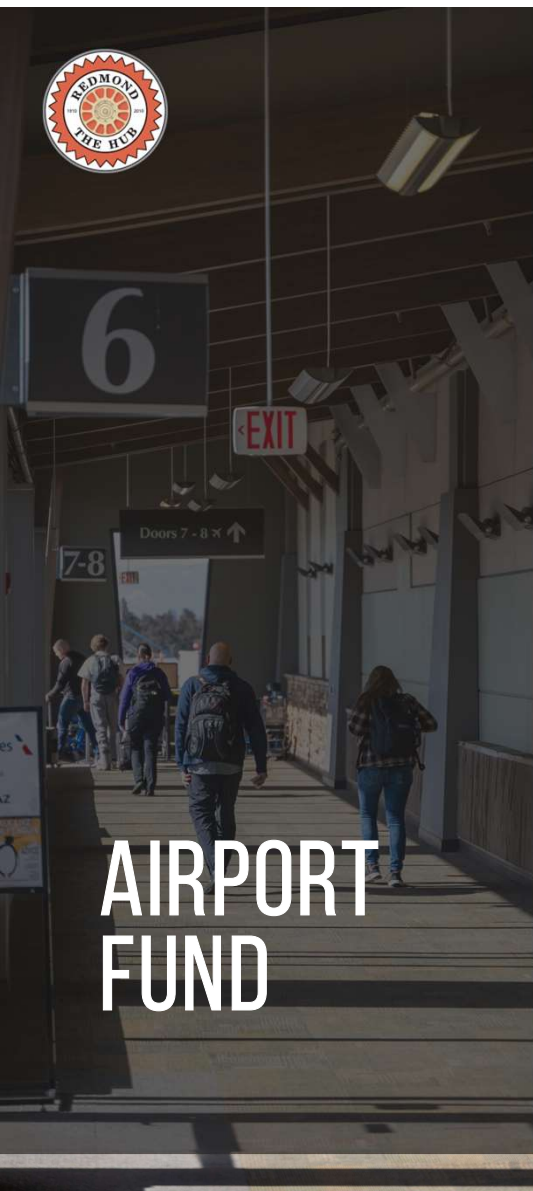


+4.9%

+\$4.01/MO.

Utility Rate Increases
(Average Annual Increase Over Past 5 Years)





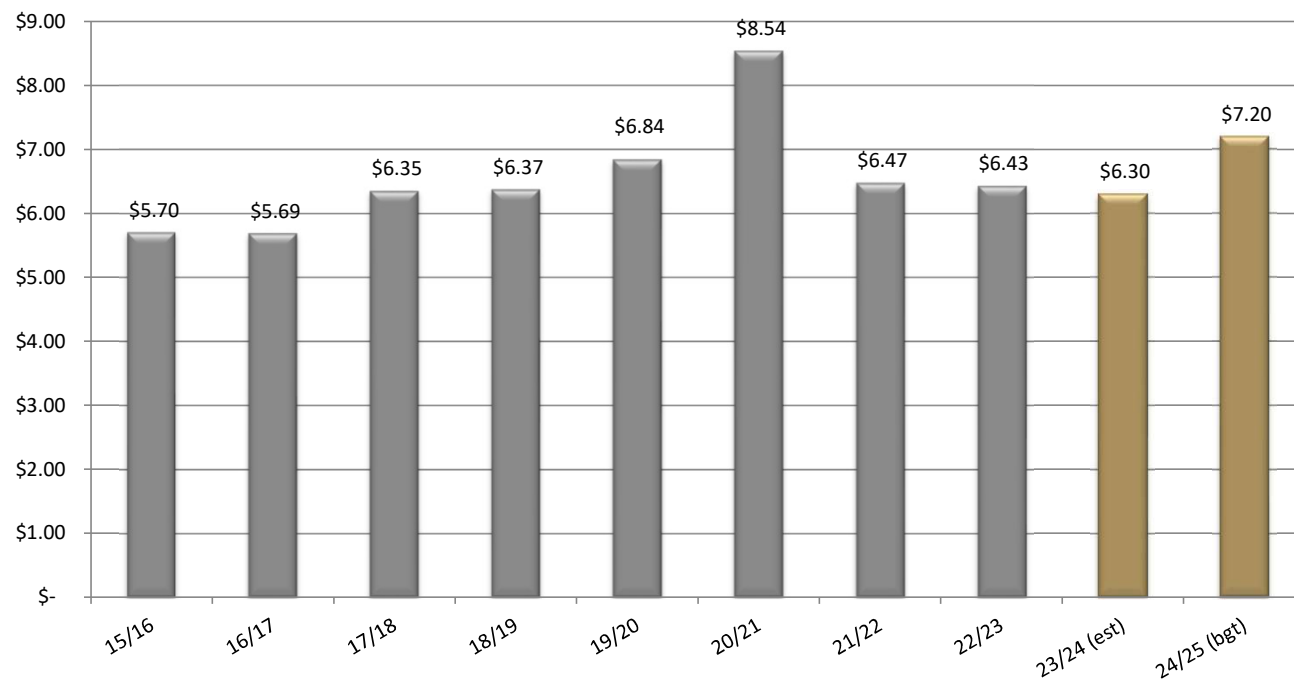
\$7.20

COST PER ENPLANEMENT (CPE) BUDGETED AT \$7.20

24/25 CPE remains below the Airport's goal (maximum).

Airline Fees represent \$5.0 Million or 20% of operating revenues

Cost Per Enplanement







CITY OF REDMOND

CITY HALL
411 SW 9th STREET
REDMOND, OR 97756
541.923.7710
FAX: 541.548.0706
info@redmondoregon.gov
redmondoregon.gov

STAFF REPORT

DATE: June 11, 2024
TO: City Council
THROUGH: Keith Witcosky, City Manager
Jason Neff, Deputy City Manager/Chief Financial Officer
FROM: Devin Lewis, Police Chief
SUBJECT: Guaranteed Maximum Price for the Public Safety Facility in an amount not to exceed \$38,193,305.

Report in Brief:

This item requests City Council approve the Guaranteed Maximum Price (GMP) for the new Public Safety Facility (PSF) (including other site infrastructure) in an amount not to exceed \$38,193,305. This will be the price for the Construction Manager/General Contractor (CMGC) to construct the new PSF and does not include other costs associated with the project such as land acquisition, design and owner's representative services.

Background:

The following is a chronology of milestones that have preceded the June 11, 2024, City Council meeting related to the PSF:

- October 2021 - City purchases approximately 8 acres located at 2983 NW Canal Boulevard, the site for the new PSF (\$2.3 million).
- February 2022 - City Council approves \$40 million General Obligation (GO) Bond ballot measure for the construction of a new PSF. City Council sets a \$49 million cost cap for the construction of the new PSF.
- May 2022 - Redmond voters approve the GO Bond ballot measure (\$40 million).
- September 2022- City Council awards Owner's Representative services to Cumming Management (\$0.5 million) and approves the CM/GC alternative delivery method for the PSF project.
- December 2022 - Council awards architectural and engineering services to FFA Architecture + Interiors (\$3.7 million).
- January 2023 - Council awards a contract for pre-construction services to Pence Contractors (\$90,000).
- May 2024 - Official groundbreaking / construction commencement

Since late 2023, City staff, Cumming, FFA, and Pence have been working to determine the GMP for the construction of the PSF. The \$49 million price cap has remained the financial target during this process. Due to long lead times on critical items, increased costs, and design changes based on recommendations from initial designs, it has taken several months to finalize the GMP.

Discussion:

The team has met several times to discuss value engineering and a variety of options to make sure the finished building meets the needs of the City, the citizens and the Police Department, but also to make sure we are fiscally responsible and complete construction on budget.

The comprehensive cost analysis includes the areas of design, site preparation, construction, infrastructure improvements, and costs for permits and licenses. The team also conducted multiple rounds of value engineering to make sure the scope and long term functionality of the building is not compromised.

Staff also met informally with members of the City Council, to discuss using \$2.5 million in bond interest (from the GO bond) to pay for project costs that are not directly associated with the building footprint. Examples include building permits, System Development Charges (SDCs), and other site infrastructure such as roadways, sidewalks, water pipes, and sewer pipes. The extension of the water and sewer to the eastside of Highway 97 will bring benefit beyond the PSF footprint.

Allocating the bond interest to these costs ensures construction of the new PSF building can be completed on budget. After careful review and analysis by the project team and City staff the GMP of the new PSF is recommended at \$38,193,305. See attached for a breakdown of these costs. Anticipated completion and occupancy of the new PSF is September 2025.

Fiscal Impact:

The fiscal impact of this GMP was anticipated and is included in the \$49 million PSF Building project cap. All funding for this project has been secured. Below is a summary of funding and estimated expenses for the project (not including SDCs and costs associated with other site infrastructure):

Resources (\$s in millions):

	PSF Building
General Obligation Bond	\$ 40.0
City ARPA	\$ 5.9
State Lottery Grant	\$ 3.0
General Obligation Bond Interest *	\$ 0.1
TOTAL	\$ 49.0

* Does not include \$2.5 million of bond interest to be utilized for SDCs and costs associated with other site infrastructure (roadways, water pipes and sewer pipes).

Expenses (\$s in millions):

	PSF Building
Construction - Pence *	\$ 36.3
Architect / Design - FFA *	\$ 3.6
Owner's Representative - Cumming	\$ 0.5
Other Direct Costs	\$ 0.8
Permits & Fees *	\$ 0.4
Other City Costs / Third Party Contracts **	\$ 5.1
Land Acquisition	\$ 2.3
TOTAL	\$ 49.0

* Does not include SDCs and costs associated with other site infrastructure (roadways, water pipes and sewer pipes).

** Examples: Furniture, Fixtures and Equipment and Insurance

Alternative Courses of Action:

1. Approve the GMP for the construction of the new Public Safety Facility for an amount not to exceed \$38,193,305.
2. Do not approve the GMP for the new Public Safety Facility.
3. Take no action and request more information.

Recommendation / Suggested Motion:

"I move to approve the Guaranteed Maximum Price for the construction of the new Public Safety Facility for an amount not to exceed \$38,193,305 and authorize the City Manager to sign the contract."

PUBLIC SAFETY FACILITY GUARANTEED MAXIMUM PRICE (GMP)



June 11, 2024



GMP Developed and Presented by:

City of Redmond

Devin Lewis – Police Chief

Jason Neff – Deputy City Manager

Cumming Management Group

Wayne Powderly – Director Project Management

FFA Architecture and Interiors Inc.

Ian Gelbrich – Design Principal

Phil Lopez – Project Designer

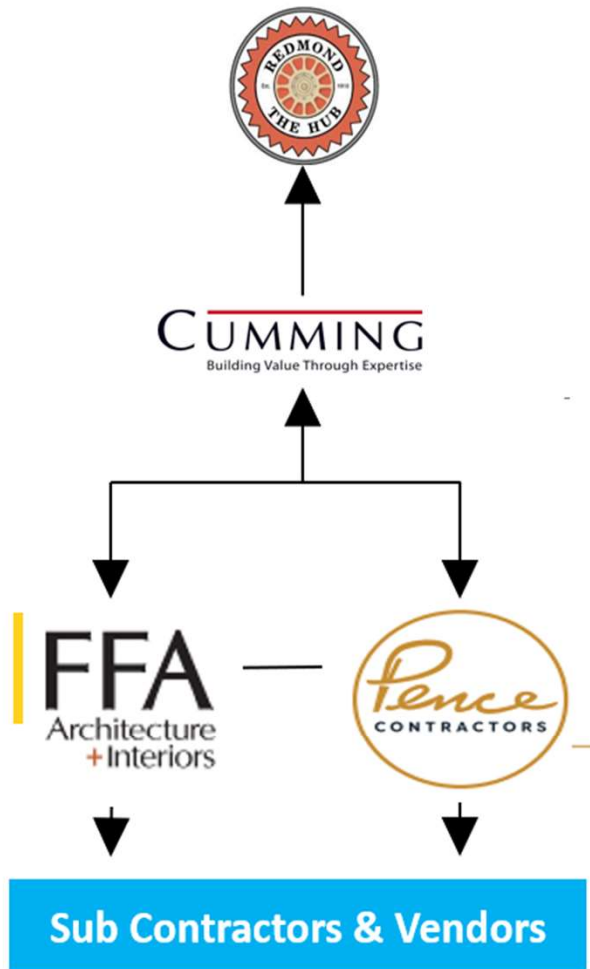
Rachel Zanetti – Project Architect

Pence Contractors

John Williamson – Project Executive

Karl Nottelmann – Project Manager





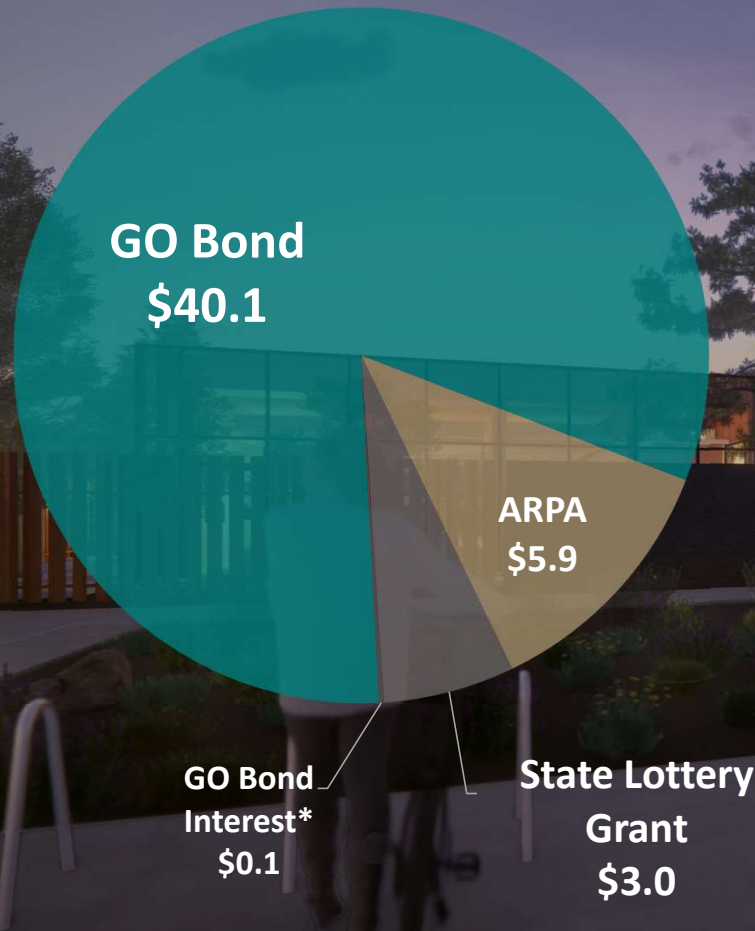
OUR CM/GC TEAM

- ENHANCED COLLABORATION AND COMMUNICATION BETWEEN ARCHITECT/ENGINEERS AND CONTRACTOR
- VALUE-BASED ENGINEERING AND INPUT FOR COST SAVINGS DURING DESIGN, PRE-CONSTRUCTION AND FINAL BUILD
- IMPROVED COST CERTAINTY WITH GUARANTEED MAXIMUM PRICE (GMP) CONTRACT BY JUNE 2024
GMP = \$38,193,305
- SCHEDULE SAVINGS AND EFFICIENCIES DUE TO FAST-TRACK CONSTRUCTION AND FEWER CHANGE ORDERS

PROJECT FUNDING (\$\$ IN MILLIONS)

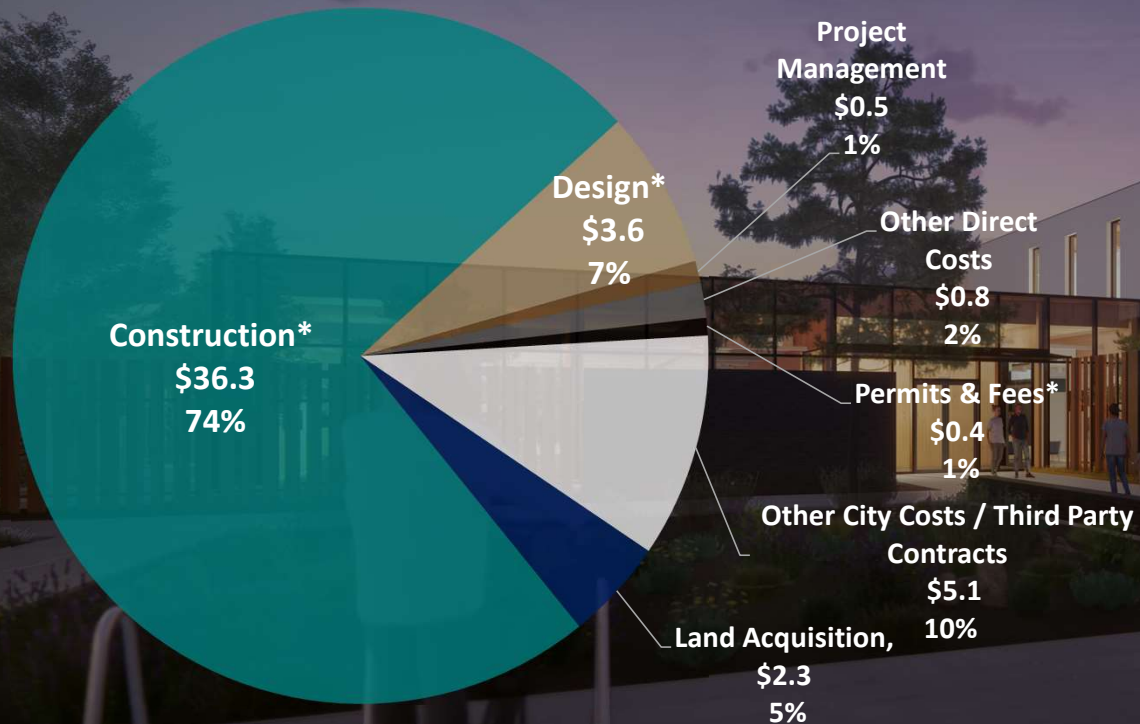


\$49 MILLION



* Does not include \$2.5 million of bond interest to be utilized for SDCs and costs associated with other site infrastructure (roadways, water pipes and sewer pipes).

PROJECT EXPENSES (\$S IN MILLIONS)



**\$49
MILLION**

* Does not include SDCs and costs associated with other site infrastructure (roadways, water pipes and sewer pipes).

GUARANTEED MAXIMUM PRICE



Public Safety Facility Construction	\$ 36,243,728
Other Site Infrastructure	\$ 1,860,000
Pre-Construction Services	\$ 89,577
TOTAL GMP	\$ 38,193,305

➔ Includes a 4% contractor contingency



Redmond PSF Groundbreaking May 6th





Incident Command, Training & Community Room





Break Room



QUESTIONS & DISCUSSION





City of Redmond Application for Boards, Advisory Committees and Commissions

Name: _____
Street Address: _____

Mailing Address: _____

Preferred Phone Number: _____

Alternate Number: _____

Email Address: _____

Do you reside within the City Limits? Yes No
If yes, how long? _____ If no, do you reside in the Urban Growth Boundary _____

Have you previously served on any of the City's Boards/Committees/Commissions? Yes No
If yes, please indicate which one(s) and when? _____

Are you applying for a Youth Ex-Officio Position (terms are only one year)? Yes No
If yes, what school do you attend and what grade are you in? _____

Board/Committee/Commission applying for (you may apply for more than one):

Airport Committee	Downtown Urban Renewal Advisory Committee	Juniper Golf Committee	Redmond Commission for Art in Public Places
Bicycle & Pedestrian Advisory Committee <i>Interest: Bike Ped</i>	Historic Landmarks Commission	Nuisance Appeal Board	Tourism and Lodging Committee
Budget Committee	Housing & Community Development Committee	Parks Committee	Urban Area Planning Commission

Employment/Occupation: _____

Please indicate why you are volunteering and what makes you a good candidate to serve. Please include any special training, experience, education, and/or qualifications you may have that are unique or specific to the board/committee/commission for which you are applying (you can include an extra sheet of paper).

My signature affirms that the information in this application is true to the best of my knowledge. I understand that misrepresentations of facts are cause for removal from any advisory committee, board, or commission I may be appointed to. I also understand that City policy requires disclosure of actual or potential conflicts of interest by persons appointed by the City. Any conflict of interest related to service on this commission is subject to public

Date

PLEASE RETURN YOUR COMPLETED APPLICATION TO: **Kayla Duddy, Deputy City Recorder** at 411 SW
9th Street, Redmond, OR 97756 or by email at kayla.duddy@redmondoregon.gov

Board, Committee, and Commission requirements and expectations:

Airport Committee: Advises Council on matters pertaining to airport operations, maintenance, improvements, facilities, and Airport activities under the jurisdiction of the City. The Committee shall be comprised of 5 Redmond representatives, 1 representative from the City of Bend, and 1 representative each from Deschutes, Jefferson, and Crook Counties. Terms are 4-years. Redmond City Code, Sections 2.580-2.588.

Bicycle & Pedestrian Advisory Committee: Encourages, promotes, and advocates for safe and accessible walking and biking environments that enhance the quality of life for residents and visitors of Redmond. Members should reside within the Urban Growth Boundary; however, a majority of members should reside within the City limits. The Committee should be comprised of at least 3 members who represent pedestrian interests and at least 3 members who represent bicycle interest. Terms are 4-years. Redmond City Code, Sections 2.540-2.549.

Budget Committee: Reviews the proposed budget and amends it where desired. The Committee shall be composed of members in accordance with the provisions of ORS 294.336. Terms are 3-years. Redmond City Code, Sections 2.372-2.399.

Downtown Urban Renewal Advisory Committee: Advises the Urban Renewal Agency Board (URA) concerning the implementation of the Urban Renewal Plan and Downtown Action Plan. The Committee should strive to balance the membership between those who have business interests within the district, including employers and employees, (at least 1-3 members), those who have a development and property interest in the district, including property owners and commercial developers, (at least 1-3 members), and those with a district or community wide perspective (at least 1-5 members). Terms are 4-years; No residency requirements. DURAC [web page](#).

Historic Landmarks Commission: Preserves and promotes Redmond's history and culture. A majority of the members should reside within the Redmond Urban Growth Boundary and shall be comprised of members with interest, knowledge, or competence in historic preservation to carry out the purpose and duties of the Commission. Terms are 4-years. Redmond City Code, Sections 2.590-2.599.

Housing & Community Development Committee: Reviews and recommends housing, neighborhood revitalization, and community development programs addressing the continuum of housing and human services needs for the purpose of enhancing community health and well-being. A majority of the members should reside within the Redmond Urban Growth Boundary. The Committee shall be comprised of at least 1 member who possesses knowledge, qualifications, or experience in the housing construction industry, 1 member who possesses knowledge, qualifications, or experience in the housing development industry; 1 member who possesses knowledge, qualifications, or experience in the human services industry; 1 member who lives in the City limits and has been a recipient of housing assistance; 1 member who lives in the City limits and has been a recipient of human services programs; and 4 at-large members. Terms are 4-years. Redmond City Code, Sections 2.480-2.488.

Juniper Golf Committee: Advise Council on issues pertaining to operation and management of the Juniper Golf Course. Individual seats are not geographically designated; however, the Committee shall include at least 2 members of the Juniper Golf Club, insomuch as the Club exists and member(s) are willing to serve, and at least 2 members who are not members of the Juniper Golf Club. Terms are 4-years. Redmond City Code, Sections 2.490-2.498.

Nuisance Appeal Board: Issues decisions regarding appeals under City Code Sections 2.797 and 5.351(2)(C)(1). Members should reside within the Redmond Urban Growth Boundary. Terms are 2-years. Redmond City Code, Sections 2.500-2.505.

Parks Committee: Plans, develops, and provides stewardship for Redmond's parks and open spaces while preserving natural areas and maximizing public enjoyment. The members shall reside within the boundaries of the Redmond School District 2J and a majority of the members should reside within the Urban Growth Boundary. Terms are 4-years. Redmond City Code, Sections 2.380-2.399.

Redmond Commission for Art in Public Places: Introduces art into select public locations and situations to create a unique sense of place and enhance community identity throughout Redmond. Members should reside within the Redmond School District 2J Boundary and a majority of the members should reside within the Urban Growth Boundary. Terms are 4-years. Redmond City Code, Sections 2.440-2.448.

Tourism and Lodging Committee: Advises Council on issues pertaining to the strategic use of the statutorily required investment of City Transient Lodging Tax dollars in tourism and tourism-related activities. Members will be comprised of 2 representatives from a lodging provider, 1 Central Business District representative, 1 Deschutes County Fair & Expo Center representative, and 3 at large members. Members should work, reside, or own property within City limits. Terms are 4-years. Redmond City Code, Sections 2.360-2.368.

Urban Area Planning Commission: Advises Council on development and implementation of Redmond's Comprehensive Plan and its associated documents. Members should reside within the Redmond Urban Growth Boundary. No more than two voting members of the Commission may engage principally in the buying, selling or developing of real estate for profit as individuals, or be members of any partnership, or officers or employees of any corporation that engages principally in the buying, selling or developing of real estate for profit. No more than two members shall be engaged in the same kind of occupation, business, trade or profession. Terms are 4-years. Redmond City Code, Sections 2.350-2.370.