



CITY COUNCIL
June 30, 2026
Council Chambers • 411 SW 9th Street

**COUNCIL
MEMBERS**

Ed Fitch
Mayor

Shannon Wedding
Council President

Clifford Evelyn
Councilor

John Nielsen
Councilor

Kathryn Osborne
Councilor

Jay Patrick
Councilor

Cat Zwicker
Councilor

JUNE 30, 2026

SPECIAL MEETING AGENDA

4:30 PM

I. CALL TO ORDER / ESTABLISH A QUORUM

II. PUBLIC HEARINGS

- A. Resolution #2026-14 — A resolution of the City of Redmond to make Budget Adjustments (Fiscal Year 2025/2026 to the Wastewater Fund).

III. ADJOURN

Regular Council meetings are broadcast live on COTV11 – BendBroadband Channel 11 beginning at 6:00 p.m. on the 2nd and 4th Tuesdays of each month. Rebroadcasts are scheduled for the non-meeting Tuesdays at 6:00 p.m.

The City of Redmond encourages all citizens to participate in its programs and activities. This meeting location is accessible to people with disabilities. Requests for accommodation may include sign language interpreter service, assistive listening devices, materials in an alternate format or any other accommodation. If any accommodations are needed, please contact the ADA Coordinator at 541-504-3036 or access@redmondoregon.gov. Requests should be made as soon as possible, but at least 3 business days prior to the scheduled meeting.

The City of Redmond does not discriminate on the basis of disability status in the admission or access to, or treatment, or employment in, its programs or activities



CITY OF REDMOND

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STAFF REPORT

DATE: June 30, 2026
TO: City Council
THROUGH: Keith Witcosky, City Manager
FROM: Jason Neff, Deputy City Manager/Chief Financial Officer
SUBJECT: Resolution #2026-14 — A resolution of the City of Redmond to make Budget Adjustments (Fiscal Year 2025/2026 to the Wastewater Fund).

Report in Brief:

The action requests the City Council authorize a budget adjustment totaling \$8.5 million to the Wastewater Fund due to the rapidly progressing construction of the Redmond Wetlands Complex in the Fiscal Year (FY) 2025/2026 Budget.

Background:

Supplemental budgets are permitted under Oregon Revised Statutes 294.471 (ORS). Per the ORS, a notice of a supplemental budget hearing was published greater than or equal to five days in advance of this City Council meeting.

Discussion:

The resolution includes a budget adjustment for the Redmond Wetlands Complex - Project Timing:

The Redmond Wetlands Complex Project is currently under construction and is progressing at a faster pace than originally budgeted. Total project expenditures in FY 2025/2026 are now expected to be \$52.0 million, compared to the budgeted \$43.5 million — an increase of \$8.5 million. The total project budget of \$88.8 million remains unchanged.

Due to the project being ahead of schedule, a greater portion of project expenses will occur in the current fiscal year. As a result, expenditures in future fiscal years are expected to decrease, reflecting a reallocation of spending across the project timeline rather than an increase to total cost.

The project is primarily funded through a Clean Water State Revolving Fund loan from the Oregon Department of Environmental Quality (DEQ); therefore, the accelerated pace does not create a funding concern. The following budget adjustment is required:

Wastewater Fund (Capital Projects Sub-Fund)

	Resources	Expenditures
Long-Term Debt (DEQ Loan)	\$ 8,500,000	
Wastewater OU		\$ 8,500,000
Total Change	\$ 8,500,000	\$ 8,500,000

Fiscal Impact:

The fiscal impact of the adjustment to the Wastewater Fund is described above.

Alternative Courses of Action:

1. Adopt Resolution #2026-14.
2. Do not adopt Resolution #2026-14.
3. Request more information.

Recommendation / Suggested Motion:

"I move to adopt Resolution #2026-14 adjusting the City's Fiscal Year 2025/2026 Budget."

**CITY OF REDMOND
RESOLUTION NO. 2026-14**

A RESOLUTION OF THE CITY OF REDMOND TO MAKE BUDGET ADJUSTMENTS.

WHEREAS, the City of Redmond will have unexpected and unbudgeted resources and expenditures for Fiscal Year (FY) 2025/2026; and

WHEREAS, Supplemental budgets are permitted under Oregon Revised Statutes 294.471.

NOW, THEREFORE, be it resolved by the City Council for the City of Redmond as follows:

SECTION ONE: The City of Redmond City Council hereby adopts the following Budget Adjustments for FY 2025/2026, in the following fund with the following changes, now on file at City Hall.

SECTION TWO: The amounts for the fiscal year beginning July 1, 2025, are hereby adjusted as follows:

WASTEWATER FUND	Resources	Expenditures
LTD Notes & Notes Payable	\$ 8,500,000	
Wastewater Organizational Unit (OU)		\$ 8,500,000
Change to Wastewater Fund		\$ 8,500,000
Change to Wastewater Fund – Total Appropriations		\$ 8,500,000

Notes: The Redmond Wetlands Complex Project is progressing at a faster pace than anticipated within the approved budget of \$43,500,000. This project is primarily funded through a Clean Water State Revolving Fund (CWSRF) loan from the Oregon Department of Environmental Quality (DEQ).

SECTION THREE: This resolution shall be effective on this 30th day of June 2026.

ADOPTED by the City Council and **SIGNED** by the Mayor this 30th day of June 2026.

Ed Fitch, Mayor

ATTEST:

Kelly Morse, City Recorder



FISCAL YEAR 2025/26 BUDGET ADJUSTMENT

REDMOND CITY COUNCIL

JUNE 30, 2026



REDMOND WETLANDS COMPLEX PROJECT UPDATE

SLIDE / 2



PHASE
Construction

SCHEDULE
FY 22/23 thru
FY 27/28

ESTIMATE
\$88.8M
(FY 25/26 - \$52.0M*)

FUNDING
Wastewater Capital,
SDCs, Loans & Grants

PROJECT SCOPE

- New wastewater treatment plant and supporting facilities designed to accommodate growth
- Public amenities: trails, educational features, seating areas, and restrooms
- Construction is underway and more than 40% complete

* Includes the Budget Adjustment of \$8.5M



WASTEWATER FUND

REDMOND WETLANDS COMPLEX - PROJECT TIMING

WASTEWATER FUND	Resources	Expenditures
LTD Notes & Notes Payable	\$ 8,500,000	
Wastewater Organizational Unit (OU)		\$ 8,500,000
Change to Wastewater Fund		\$ 8,500,000
Change to Wastewater Fund – Total Appropriations		\$ 8,500,000



PUBLIC HEARING

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DISCUSSION & MOTIONS

