



city of
REDMOND
oregon

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CITY COUNCIL

December 21, 2021

Virtual Meeting • www.redmondoregon.gov/CityCouncilLive

COUNCIL MEMBERS

George Endicott
Mayor

Jay Patrick
Council President

Krisanna
Clark-Endicott
Councilor

Clifford Evelyn
Councilor

Ed Fitch
Councilor

Shannon Wedding
Councilor

Cat Zwicker
Councilor

DECEMBER 21, 2021

WORKSHOP AGENDA

6:00 PM

I. CALL TO ORDER

II. PRESENTATIONS

- A. Keys to the City:
Retiring Police Chief Dave Tarbet
Retiring City Engineer Mike Caccavano

B. Infrastructure Panel #1

Panelists:

- Doug Riggs: Central Oregon Cities Organization
- Gary Farnsworth and/or Bob Townsend: Oregon Department of Transportation
- Jon Stark: Economic Development for Central Oregon
- John Roberts, Bill Duerden, and Mike Caccavano: City Staff

III. ADJOURN

Regular Council meetings are broadcast live on COTV11 – BendBroadband Channel 11 beginning at 6:00 p.m. on the 2nd and 4th Tuesdays of each month. Rebroadcasts are scheduled for the non-meeting Tuesdays at 6:00 p.m.

The City of Redmond encourages all citizens to participate in its programs and activities. This meeting location is accessible to people with disabilities. Requests for accommodation may include sign language interpreter service, assistive listening devices, materials in an alternate format or any other accommodation. If any accommodations are needed, please contact the ADA Coordinator at 541-504-3036 or access@ci.redmond.or.us. Requests should be made as soon as possible, but at least 3 business days prior to the scheduled meeting.

The City of Redmond does not discriminate on the basis of disability status in the admission or access to, or treatment, or employment in, its programs or activities

Policy Issue Worksheets

Topic: Federal Infrastructure Bill Project Prioritization

Workession Date: December 16, 2021.

Lead (City) Staff: Keith Witcosky, John Roberts, Mike Caccavano, Zach Bass

Other Lead (non-City): Doug Riggs, Central Oregon Cities Organization; Gary Farnsworth, ODOT; Jon Stark, EDCO.

Purpose: In November 2021, City Council expressed an interest in helping prioritize Redmond's list of asks associated with the Build Back Better Federal Transportation Bill.

Council is aware there will likely be a short duration from the time programmatic details are released and when submissions need to occur. Therefore, a request for an early worksession and the ability to have input into the prioritization process was made.

At the staff level, we want to make sure City Council makes informed decisions based on knowledge from subject matter experts.

Two worksessions will occur. The first on December 21 at 6pm and another scheduled for January 18, 2022 at 6pm.

Project Objectives/Success Criteria:

The first worksession has the following objectives and will proceed in the following order:

- Stage setting (either Mayor Endicott or Keith Witcosky)
- Provide Council with a current 'what we know' about the process and what we know about what kinds of projects which may appeal to decisionmakers (Doug Riggs followed by ODOT)
- ODOT's strategy for the Region (ODOT).
- Provide Council with a list of potential project priorities using four different filters (John Roberts and team to present a PPT)
- Dialogue and receive input from Council on whether they would like changes to the priorities (all)

The second worksession will include federal delegation staff. The purpose will be for Council to have a direct dialogue with those staff and possibly elected officials about Redmond's priorities and to gain a sense of what projects will be the most competitive.

Previous Council Worksessions on this Topic:

None

Contributors/Subject Matter Experts (check all that apply):

Staff

Education Partners

Neighborhoods

Other jurisdictions

Business Community

Direct Customers/Users

Law Enforcement

Service Providers

Other (list): EDCO, COCO, ODOT

City of Redmond Infrastructure Bill Potential Project Requests (as of 12/16/2021)

Priority	Infrastructure Type	Project/Program Name	Project/Program Description	Estimated Project Amount	Estimated Federal Grants	Estimated State Funding	System Development Charges (SDCs)	Rate Payer	General Fund	Other	Remaining	Potential Assistance Request
1-High	Transportation	Eastside Industrial Arterial from NE Hemlock to Hwy 126 to Airport Way	Build roundabout at SE 9th/Hwy 126, build road through old Juniper Golf Course, construct roundabout at Veterans/9th/Airport Way. Upgrade 9th St between Hemlock and Highway 126	\$ 18,730,000			\$ 9,601,200		\$ 9,128,800		\$ -	\$ 9,128,800
1-High	Transportation	South Highway 97 Corridor Improvements	Highway-related improvements from the City of Redmond's US 97 Corridor Plan (adopted by the OTC in Nov. 21), including road construction, median and access treatments, pedestrian and bicycle facilities, traffic signal systems, and gateway treatments	\$ 75,000,000		\$ 26,248,700				\$ 36,518,000	\$ 12,233,300	\$ 75,000,000
1-High	Transportation/Water/Wastewater	SW Reservoir Dr/Wickiup Ave from 39th to Helmholtz	Upgrade to collector standard, connect neighborhoods with sidewalks, multi-use path, includes water and sewer line to allow for septic system disconnect	\$ 4,000,000			\$ 1,500,000	\$ 1,000,000	\$ 1,000,000	\$ 500,000	\$ -	\$ 2,000,000
1-High	Wastewater	Redmond Wetlands Complex	Relocate treatment facility to existing effluent disposal site and replace with a more environmentally friendly constructed wetland process that will provide for regional wastewater services and passive recreational amenities	\$ 60,000,000			\$ 6,400,000	\$ 600,000		\$ 1,000,000	\$ 52,000,000	\$ 20,000,000
1-High	Water	Well 9	Drill water supply well and construct pumphouse	\$ 4,400,000	\$ 1,000,000			\$ 1,400,000			\$ 2,000,000	\$ 3,400,000
2-Medium	Transportation	Highway 126 Intersection/Safety Improvements at SW 35th St and SW Helmholtz Way	Roundabout at Highway 126 and Helmholtz, traffic signal at 35th and Highway 126 to improve traffic flow and safety	\$ 5,200,000			\$ 5,200,000				\$ -	\$ 2,600,000
2-Medium	Transportation/Facilities	ADA Improvements - ROW and Facility	Construct improvements identified in the ADA Transition Plan including sidewalks, ramps and building improvements	\$ 5,000,000					\$ 5,000,000		\$ -	\$ 5,000,000
2-Medium	Transportation/Water	7th St Upgrade	Upgrade sidewalks to downtown standard, replace steel waterlines, upgrade pavement in growing commercial district	\$ 2,000,000				\$ 1,073,600	\$ 418,750		\$ 507,650	\$ 418,750
2-Medium	Wastewater	Skyline Village Sewer Lateral	Construct sewer lateral to Skyline Village Affordable Housing Project along NE Maple Ave and Negus Way	\$ 2,100,000	\$ 1,000,000						\$ 1,100,000	\$ 1,100,000
3-Low	Transportation	East-West Connections	Improve east-west connectivity with roadways at Quartz Ave, Odem-Medo Way or Airport Way grade separation	\$ 20,000,000							\$ 20,000,000	\$ 20,000,000
3-Low	Transportation	Highway 97 Pedestrian Overcrossing	Improve pedestrian safety crossing Highway 126 in business district	\$ 2,000,000							\$ 2,000,000	\$ 2,000,000
3-Low	Transportation	NE 5th Redmond Industrial Park Antler to Hemlock	Industrial street to allow for additional development in Redmond Industrial Park	\$ 4,000,000							\$ 4,000,000	\$ 4,000,000
3-Low	Transportation	Quarry Ave Interchange and 19th St Extension	Construct interchange at Quarry Avenue and Highway 97 for access to large lot industrial development	\$ 50,000,000							\$ 50,000,000	\$ 50,000,000
3-Low	Transportation	SW 6th/Salmon Ave Extension	East-west connection between residential, commercial and industrial land to relieve congestion at Veterans and Yew Avenue	\$ 2,300,000			\$ 1,150,000		\$ 1,150,000		\$ -	\$ 1,150,000
3-Low	Transportation/Econ Dev	NE 15th St/NE 17th/SE Evergreen	Completes industrial streets to serve area east of SE 9th and south of E Antler Ave. Includes 15th from Antler to Kalama, 17th from Antler to Highway 126, and Evergreen from 9th to 17th	\$ 16,700,000							\$ 16,700,000	\$ 16,700,000
3-Low	Transportation/Urban Renewal	6th St Sidewalks - Jackpine to Maple	Urban renewal project extend downtown sidewalks and lighting to improve ped safety	\$ 1,000,000							\$ 1,000,000	\$ 1,000,000
3-Low	Wastewater	South Redmond Tract Large Lot Industrial Sewer Pump Station	Construct sewer pump station to serve large lot industrial - Includes force main to Westside Sewer Interceptor	\$ 2,000,000							\$ 2,000,000	\$ 2,000,000
3-Low	Wastewater	SW Area Interim Sewer Pump Station	Construct interim sewer pump station near SW Highland and 41st to serve SW area until Far West Sewer Interceptor arrives	\$ 2,000,000							\$ 2,000,000	\$ 2,000,000
3-Low	Water	Steel Waterline Replacements	Steel waterline replacements in various locations (from 5-yr CIP)	\$ 5,150,000				\$ 5,150,000			\$ -	\$ 5,150,000
Sum of Transportation/Water/Wastewater Projects				\$ 281,580,000	\$ 2,000,000	\$ 26,248,700	\$ 23,851,200	\$ 9,223,600	\$ 16,697,550	\$ 38,018,000	\$ 165,540,950	\$ 222,647,550
1-High	Airport	Airport Terminal Expansion	Expand Passenger and Air Service Terminal at Redmond Airport to accomodate growth and increase air service capacity for regional benefit	\$ 200,000,000	\$ 34,500,000	\$ 750,000				\$ 50,000,000	\$ 114,750,000	\$ 164,750,000
Sum of Airport Projects				\$ 200,000,000	\$ 34,500,000	\$ 750,000	\$ -	\$ -	\$ -	\$ 50,000,000	\$ 114,750,000	\$ 164,750,000
Total Sum of Projects				\$ 481,580,000	\$ 36,500,000	\$ 26,998,700	\$ 23,851,200	\$ 9,223,600	\$ 16,697,550	\$ 88,018,000	\$ 280,290,950	\$ 387,397,550



FEDERAL INFRASTRUCTURE BILL PROJECT PRIORITIZATION

CITY COUNCIL WORKSESSION #1

DECEMBER 21, 2022



MEETING OVERVIEW

SLIDE / 2

01

WHAT WE KNOW ABOUT THE PROCESS

- DOUG RIGGS , CENT. OREGON CITIES ORGANIZATION

02

ODOT REGIONAL STRATEGY

- GARY FARNSWORTH, ODOT

03

REVIEW OF PROJECT PRIORITIES

- JOHN ROBERTS, CITY STAFF

04

DISCUSSION

- ALL

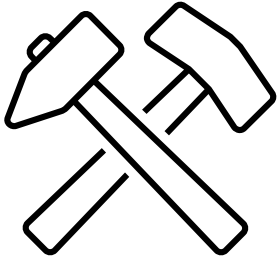


Project Compilation Methodology



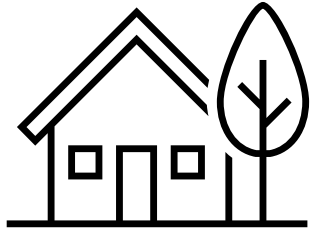


IF THE GOAL IS...REGIONAL IMPACT / SIGNIFICANCE



TOP PROJECTS

- ☒ SOUTH HIGHWAY 97 CORRIDOR IMPROVEMENTS \$75M
- ☒ AIRPORT TERMINAL EXPANSION \$165M
- ☒ REDMOND WETLANDS COMPLEX \$20M
- ☒ SOUTH REDMOND TRACT (LLI) — SEWER PUMP STATION \$2M



IF THE GOAL IS ...STAFF REC. PRIORITIES

TOP PROJECTS

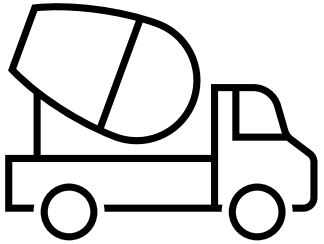
✓ SOUTH HIGHWAY 97 CORRIDOR IMPROVEMENTS \$75M

✓ REDMOND WETLANDS COMPLEX \$20M

✓ WELL 9 \$3.4M

✓ EASTSIDE INDUSTRIAL ARTERIAL: HWY 126 — AIRPORT WAY & NE
HEMLOCK TO HWY 126 \$9.1M

✓ SW RESERVOIR DR: WICKIUP AVE 39TH TO HELMHOLTZ (INFRASTRUCTURE
UPGRADES, COLLECTION, CONNECTIONS) \$2M

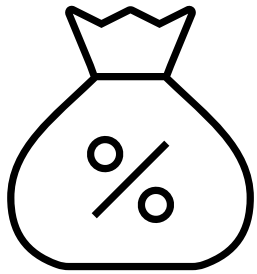


IF THE GOAL IS...SHOVEL READY

TOP PROJECTS

- ☒ **SOUTH HIGHWAY 97 CORRIDOR IMPROVEMENTS \$75M**
— BID IN 2 YEARS
- ☒ **REDMOND WETLAND COMPLEX \$20M**
BID IN 1 YEAR
- ☒ **EASTSIDE INDUSTRIAL ARTERIAL BIN IN 1 YEAR \$9.1M**
- ☒ **WELL 9 — BID IN 6 MONTHS \$3.4M**
- ☒ **SW RESERVOIR DR./WICKIUP — BID IN 3 MONTHS \$2M**

** All other projects need additional planning and design.*



IF THE GOAL IS...PRESERVE GENERAL FUND

TOP PROJECTS

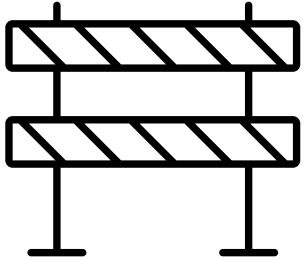
☒ EASTSIDE INDUSTRIAL ARTERIAL \$9.1M

☒ ADA IMPROVEMENTS \$5M

☒ SW 6TH / SALMON AVE EXTENSION \$1.2M

☒ SW RESERVOIR DR./WICKIUP \$2M

☒ 7TH ST. UPGRADE \$400K



IF THE GOAL IS...ADDRESS CONGESTION

TOP PROJECTS

- ✓ **SOUTH HIGHWAY 97 CORRIDOR IMPROVEMENTS \$75M**
- ✓ **EASTSIDE INDUSTRIAL ARTERIAL \$9.1M**
- ✓ **HWY 126 INTERSECTION SAFETY IMPROVEMENTS (SW 35TH & SW HELMHOLTZ) \$2.6M**
- ✓ **EAST-WEST CONNECTIONS: QUARTZ AVE, ODEM-MEDO OR AIRPORT WAY GRADE SEPARATION \$20M**
- ✓ **SW 6TH / SALMON AVE EXTENSION \$1.2M**



QUESTIONS?