



## CITY OF REDMOND

**CITY HALL**  
411 SW 9<sup>th</sup> STREET  
REDMOND, OR 97756  
541.923.7710  
FAX: 541.548.0706  
[info@redmondoregon.gov](mailto:info@redmondoregon.gov)  
[redmondoregon.gov](http://redmondoregon.gov)

### **REVISED** **CITY COUNCIL**

February 8, 2022

Virtual Meeting • [www.redmondoregon.gov/CityCouncilLive](http://www.redmondoregon.gov/CityCouncilLive)

#### **COUNCIL MEMBERS**

George Endicott  
*Mayor*

Jay Patrick  
*Council President*

Krisanna  
Clark-Endicott  
*Councilor*

Clifford Evelyn  
*Councilor*

Ed Fitch  
*Councilor*

Shannon Wedding  
*Councilor*

Cat Zwicker  
*Councilor*

**FEBRUARY 8, 2022**

**REGULAR MEETING AGENDA**

**6:00 PM**

#### **I. CALL TO ORDER / ESTABLISH A QUORUM**

#### **II. BLESSING - Pastor Chuck Gustafson, Desert Song Community Church**

#### **III. PLEDGE OF ALLEGIANCE**

#### **IV. COMMENTS FROM CITIZENS AT THE MEETING**

- A. Lena Berry's Written Comments
- B. Monica Huey's Written Comments
- C. Jordan Portier's Written Comments

#### **V. CONSENT AGENDA**

- A. Minutes of December 14, 2021, Council Meeting

#### **VI. PROCLAMATIONS**

- A. Black History Month

#### **VII. PRESENTATIONS**

- A. Fiscal Year 2022-2023 Council Goalsetting
- B. 2nd Quarter 2021/2022 Financial Report

#### **VIII. MAYOR'S COMMENTS**

- A. Bicycle and Pedestrian Advisory Committee - Appointment of David Kiefer, term expiring December 31, 2022, and Jim Montoya, term expiring December 31, 2024.
- B. Housing and Community Development Committee - Appointment of Megan Zampko, term expiring December 31, 2024.
- C. Nuisance Appeals Board - Appointment of Karin Stauder, as an Alternate Member, term expiring December 31, 2023.
- D. Redmond Commission for Art in Public Places - Appointment of Scott Larson, term expiring December 31, 2025.

#### **IX. COUNCIL COMMENTS**

- A. Councilor Evelyn's Written Comments

**X. CITY MANAGER COMMENTS**

**XI. ADDITIONAL COMMENTS FROM CITIZENS AT THE MEETING**

**XII. ADJOURN**

Regular Council meetings are broadcast live on COTV11 – BendBroadband Channel 11 beginning at 6:00 p.m. on the 2<sup>nd</sup> and 4<sup>th</sup> Tuesdays of each month. Rebroadcasts are scheduled for the non-meeting Tuesdays at 6:00 p.m.

The City of Redmond encourages all citizens to participate in its programs and activities. This meeting location is accessible to people with disabilities. Requests for accommodation may include sign language interpreter service, assistive listening devices, materials in an alternate format or any other accommodation. If any accommodations are needed, please contact the ADA Coordinator at 541-504-3036 or [access@redmondoregon.gov](mailto:access@redmondoregon.gov). Requests should be made as soon as possible, but at least 3 business days prior to the scheduled meeting.

The City of Redmond does not discriminate on the basis of disability status in the admission or access to, or treatment, or employment in, its programs or activities

**From:** Lena Berry [REDACTED]  
**Sent:** Tuesday, February 01, 2022 9:43 PM  
**To:** Public Testimony; George Endicott; Krisanna Endicott; Shannon Wedding; Ed Fitch; Keith Witcosky; John Roberts  
**Subject:** Hey!!! Take a stand now!!!

: This email originated from outside of the city. Do not click links or open attachments unless you recognize the sender and know the content.

\*Please add to the agenda packet for the next city council meeting.\*

Y'ALL AREN'T HEARING ME!!!!

People's Rights militia will continue to recruit kids at schools and everywhere else in our community if they are not PUBLICLY and LOUDLY condemned and shamed.

Stop ignoring them- thats the wrong move people. They are dangerous PRedators. They are not coming for our kids, they are already here and taking them!

Track records of their leaders show that they will not hesitate to take over a school building. Their leaders have ties with white supremacist groups, and to multiple Pacific Northwest and National militias, and are a part of Ammon's Army. BJ Soper is not only an instigator of this PRedator campaign, he has been AT Redmond High School last week and this week. BJ Soper has a very clear track record. Soper has taken over and occupied federal buildings, and held them with his militia cronies and followers. They have and are prepared to die for their beliefs. Sound the alarm!

Scott Stuart, a self proclaimed leader within the People's Rights militia group & team lead on their PRedator campaign at schools, was seen TODAY at the Starbucks across the street from Redmond High School giving a group of kids what appeared to be a black tabbed day planner. Sound the alarm!

Beware, be Vigil, sound the alarm!

Sound the alarm! Sound the alarm!

RING RING RING RING RING

I can't be any clearer. This is not acceptable and it will continue to happen unless everyone stands up to condemn it and put a stop to it- starting with the School District, School Board, Mayor, and City Council!

IT COULD and with these folks' track records LIKELY WILL ESCALATE into a school shooting or an occupation of the school building with the children. Think Malheur Standoff & Kyle Rittenhouse with a Redmond High School spin. This is scary stuff.

I don't need your thoughts and prayers. I need your policy change and action, and I need it before the unimaginable happens right here, under your watch.

2nd warning in as many days,  
Lena Berry

**From:** Lena Berry [REDACTED]  
**Sent:** Tuesday, February 01, 2022 7:17 AM  
**To:** Public Testimony; George Endicott; Krisanna Endicott; Shannon Wedding; Ed Fitch; Keith Witcosky; John Roberts  
**Subject:** In other news: PR Militia is recruiting at Redmond Schools Jan/Feb 2022  
**Attachments:** Screenshot\_20220131-135532\_Canva.jpg; img\_3\_1643699923591.jpg; img\_1\_1643699912093.jpg; Screenshot\_20220131-230400\_Chrome.jpg

: This email originated from outside of the city. Do not click links or open attachments unless you recognize the sender and know the content.

Include this e-mail in public comment, as well as the supporting images & documents attached, in the upcoming city council meeting agenda & public record.

The anti-government far right extremist militia group with close ties to Ammon Bundy\*, which has tried to rebrand itself to People's Rights Oregon 5, is recruiting students outside of Redmond High School, and has announced plans to take these activities to local elementary schools as well.

Adults from the People's Rights Oregon 5 militia have been hanging out outside of Redmond High School offering free food coupons for students to come with them, and are asking kids to meet with them in Legion Park after school on Tuesday. CAN YOU SAY CHILD PREDATORS?!?

The People's Rights militia is also trying to instigate kids to walk out of their classes and further to not come to school at all. (See attached flyer provided by Scott Stuart which was being distributed to kids on the streets outside of Redmond High School on Monday, which corroborate these statements.)

This local militia, led by Scott Stuart, (who is a People's Rights instigator & who is running for a County Commissioner seat in the next Deschutes County election), as well as known domestic terrorist BJ Soper (Soper has a history of far-right paramilitary organizing, including armed mobilizations and organizing around the 2016 Malheur takeover.\*\*\*) have been outside of Redmond High School last week and this week, and have announced plans to continue to escalate this behaviour of recruiting school kids to the rest of the schools in our area as well.

Redmond High School students have reported that the militia group outside of their school has become even more aggressive with them this week, yelling at the kids, encroaching closer and closer to school property, and have even trespassed to pound signs with their messaging into the grass ON school property.

It may not be illegal to be on public property near schools, but that does not mean it is right. This behaviour needs to be publicly & forcefully condemned, and the message sent that this type of behaviour targeting kids will not be tolerated!

The People's Rights militia is actively coming after our kids. Yes, our kids are smart and we need to give them a ton of credit. However, white supremacists have been indoctrinating our most vulnerable kids online, in video game chats, social media, and those kids (think Rittenhouse) are looking for "their people" and if no one stands up for the kids or models something different, then we lose them.

This is not about masks, it's about luring kids at schools, while likely being armed. Tell Soper, Stuart, and the People's Rights militia to get away from schools and leave kids alone!

As elected officials, I am calling on you to immediately condemn this behaviour publicly!

\*<https://www.justsecurity.org/76636/the-passionate-intensity-of-ammon-bundy-and-the-peoples-rights-movement/>

\*\*<https://www.irehr.org/reports/peoples-rights-report/profile-bj-soper/>

"Experts who track extremists say that the network [People's Rights] has [significant overlap](#) with white supremacist groups and other far-right organizations and that it has whipped up paranoia and rage, risking lives of hospital workers, health officers, politicians and others in the crosshairs."

[https://www.google.com/amp/s/www.latimes.com/world-nation/story/2021-02-09/idaho-ammon-bundy%3f\\_amp=true](https://www.google.com/amp/s/www.latimes.com/world-nation/story/2021-02-09/idaho-ammon-bundy%3f_amp=true)

"Soper has engaged in many far-right armed mobilizations. He was a founder of the Pacific Patriot Network (PPN), a far-right paramilitary network under the direction of Oath Keepers that mobilized in 2015. Members of the PPN included Soper's group, the Central Oregon Constitutional Guard, Oath Keepers National, Oath Keepers of Josephine County, Oregon III%, Idaho III%, and other local militias.

Pacific Patriot Network. "Partners."

Pacific Patriot Network Website. Undated. <http://pacificpatriotsnetwork.com/partners>

Vimeo posted by Scott Stuart of People's Rights, candidate for Deschutes County

Commissioner: <https://vimeo.com/671139580/00df655cb7?fbclid=IwAR0AhuZH7JteZoTAXHsDBsxBOUI4QINRFFprywwSpJ7AgR3nW6nklD8LAWo>

Say it loud and say it proud:

NOT IN OUR CITY!!!

LEAVE KIDS ALONE!!!

REDMOND, OREGON

In other news...

THE PEOPLE'S RIGHTS MILITIA IS  
ACTIVELY RECRUITING KIDS AT  
REDMOND HIGH SCHOOL.

Here kiddie kiddies-  
come hang out  
with me  
in the park  
after school!



**LEAVE OUR KIDS ALONE!**

Created by concerned parents of Redmond



## Test to Stay Protocol

### A 5-Step Process for Parents and Families

1. The school notifies you that your child is a close contact of a known positive COVID-19 case while in school.
2. The family has provided consent for COVID-19 testing and agrees to follow test to stay requirements, which include quarantining outside of school and wearing a mask when participating in extracurricular activities.
3. Your child is tested for COVID-19 at the school testing site.
4. If COVID-19 test results are:  
Positive - your child must immediately isolate at home  
Negative - your child may continue to attend school as long as they do not have or develop COVID-19 symptoms.
5. Your student will test twice within a 5-day period. Testing is recommended immediately after being identified as a close contact and again 3-5 days after exposure.

It is important to remember that if your child is vaccinated and exposed to COVID-19, they do not have to quarantine or be tested. When your unvaccinated child is exposed at home or during extracurricular activities where masking is optional, the test to stay protocol is not an option.

This last paragraph is a direct violation of Article 1, Section 20 of the Oregon Constitution. Equality of privileges and immunities of citizens. "No law shall be passed granting to any citizen or class of citizens privileges, or immunities, which, upon the same terms, shall not equally belong to all citizens."

Oregon Department of Education



## **FIVE STEPS TO FIGHT BACK AGAINST THE MASK MANDATE THIS WEEK**



### **TALK TO YOUR PRINCIPAL**

You can do this 1 of 3 ways. **CALL HER (541-923-4800), TALK FACE TO FACE, OR EMAIL HER ([Audrey.haugan@redmondschools.org](mailto:Audrey.haugan@redmondschools.org))**. The goal is to let her know that you want the personal choice to wear or not wear a mask. To have an impact, she must hear from **A LOT OF YOU!** She needs to hear from as many students as possible that you want your ability to choose back, and that you are prepared to walk out and strike completely until choice is returned to your school. Your parents too!!

**TUESDAY FEB 1st AT 2:30pm AT THE AMPHITHEATER, LET'S TALK!**

Come to the amphitheater in the park across the street. This is your chance to address each other and organize a plan to push back. **PLEASE ASK YOUR PARENTS TO ATTEND** or watch the gathering on the [www.nomaskstudentrallies.com](http://www.nomaskstudentrallies.com) website.

### **NO MASKS WALK OUT PROTEST WEDNESDAY AND THURSDAY!**

IF you are ready to push back, on Feb. 2<sup>nd</sup> and 3<sup>rd</sup>, be prepared to **NOT RETURN** to class after lunch and stand on the sidewalks with the community supporting you. If the school does not allow you to make your own personal choice to wear or not wear a mask. We will have materials available to make protest signs or bring your own. **YOU ARE WELCOME TO JOIN THE COMMUNITY ANYTIME OUTSIDE ON THE SIDEWALKS!** We are here to support you!

### **FRIDAY, STRIKE FOR PERSONAL CHOICE!**

IF the school continues to require masks without choice, consider a **STUDENT STRIKE!** Refuse to return to school until Personal Choice to mask or not is applied. Your community members again will be here to stand with you in support **AS LONG AS REQUIRED**. On the [www.nomaskstudentrallies.com](http://www.nomaskstudentrallies.com) website will be alternative schools and options that you and your parents can discuss.

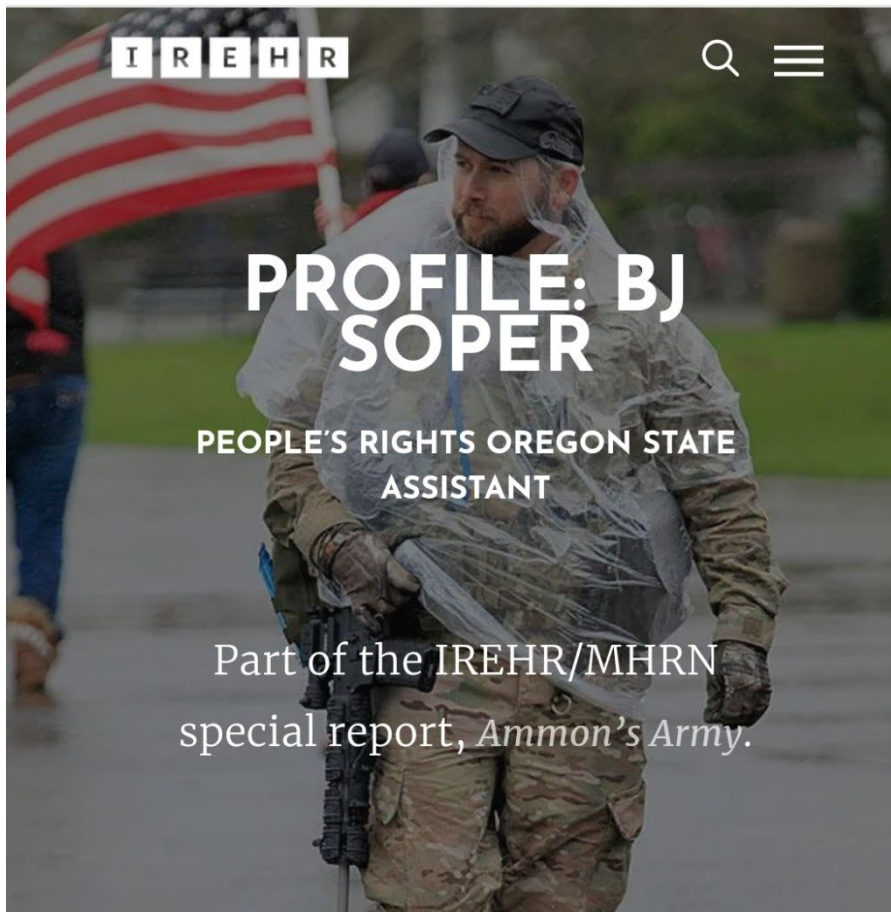
### **SPREAD THE WORD!**

**SHARE** this paper with as many students possible. The word needs to get out **QUICKLY!** Give it to your friends, leave it on cars, or leave it on a desk for the next person sitting there to see.

### **DID YOU KNOW, MASKS ARE PERMANENTLY REQUIRED IN ALL OREGON SCHOOLS?**

We are encouraging you standing up for yourself and your ability to choose. This only ends when **YOU** end it together. Throughout history, every monumental act of change started with **ONE PERSON STANDING UP**. It only takes one person to be the catalyst for change, but it takes **COURAGE, STRENGTH, and a STRONG WILL TO WANT THE CHANGE**. We have talked to many young adults the past week who have this ability. Right now, you can see people standing up all over the State, Country, and beyond. 2 Oregon school districts said **NO MORE MASKS REQUIRED**. Look at Canada right now with the truckers. **IT STARTED WITH ONE**, now hundreds of thousands of people are rallying to the call! Are you that **ONE PERSON** that will be the start of something here? This is your opportunity to write your name in the history books as the kids that stood up and took their school back, and in doing so paved the way for the rest of the schools to do the same.





# PROFILE: BJ SOPER

PEOPLE'S RIGHTS OREGON STATE  
ASSISTANT

Part of the IREHR/MHRN  
special report, *Ammon's Army*.

## PROFILE

# BJ SOPER

PEOPLE'S RIGHTS OREGON  
AREA 1-4,6-7 ASSISTANT

LOCATION: REDMOND, OREGON

**From:** Lena Berry [REDACTED]  
**Sent:** Saturday, January 29, 2022 10:15 PM  
**To:** George Endicott; Krisanna Endicott; Ed Fitch; Shannon Wedding; Clifford Evelyn; Jay Patrick; Cat Zwicker; Public Testimony  
**Subject:** Action needed by Mayor & Council!

: This email originated from outside of the city. Do not click links or open attachments unless you recognize the sender and know the content.

Dear mayor and city council members,

1)

The mayor and the council should ALL be appalled, and publicly condemn the fact that the FBI watched People's Rights group is recruiting Redmond children outside of Redmond High School. Have no doubt that if their actions are not condemned, they will be repeated at all of our schools. That is not acceptable. Take a stand!

2)

The citizens of our community deserve to have input in how ARPA funds should be used. Last year's council committee on how to spend the monies was a total sham, and we, as a community, deserve a much more equitable way of submitting options that deserve to be considered thoughtfully and decided on by our community. Pitches were tossed out in a public comment simply because the councilor in charge of the committee wanted the narrative to be Seniors VS Houseless, instead of helping seniors AND our houseless community.

The second round of ARPA funding is coming soon. Create a way for citizens to share their ideas & needs for our community in an organized manner that gives ample opportunity for our citizens to share input & have a vote in the final decision. Hearing input should not rely on us hoping you'll hear us during a 3 minute public comment at a council meeting.

FWIW, I refuse to vote for the upcoming new police station bond, unless funding & space are allocated and implemented for a CAHOOTS style social program, in addition to the stabilization center.

Thank you for time and consideration.

Redmond Resident,  
Lena Berry

**From:** Monica Huey [REDACTED]

**Sent:** Tuesday, February 1, 2022 2:14 PM

**To:** Clifford Evelyn <Clifford.Evelyn@redmondoregon.gov>; Ed Fitch <Ed.Fitch@redmondoregon.gov>; George Endicott <George.Endicott@redmondoregon.gov>; Jay Patrick <Jay.Patrick@redmondoregon.gov>; John Roberts <john.roberts@redmondoregon.gov>; Keith Witcosky <Keith.Witcosky@redmondoregon.gov>; Krisanna Endicott <krisanna.endicott@redmondoregon.gov>; Shannon Wedding <Shannon.Wedding@redmondoregon.gov>; Cat Zwicker <cat.zwicker@redmondoregon.gov>

**Subject:** Community Concern about People's Rights

Dear Mayor Endicott and Redmond City Council Members,

Thank you for reading and considering this email prior to your work session this evening. I am writing as a concerned Redmond parent and citizen about the militia group People's Rights that has been targeting school children this week with propaganda.

First, I'd like to praise all of your hard work for Redmond. Four years ago I became a full time stay at home mom to a daughter with medical complexities and have a fourth grader in the dual language program. Not working out of the home, I have had time to become more involved in the community with volunteer work. I have been on DURAC for the last year. I was secretary of my child's PTC prior to the pandemic. And I am a board member for Central Oregon Disability Support Network. All this to say, I feel Redmond is lucky to have so many citizens and volunteers like you dedicated to the thoughtful growth of our city. Thank you!

During the pandemic I have witnessed the extremist group People's Rights, and it's local leaders Scott Stuart and BJ Soper working hard in our community to recruit Redmond citizens to their anti government group. These men are part of a broader network of paramilitary militia groups that have been around long before the pandemic and will be around after the pandemic is over. Where they go - violence follows. They are dangerous and I encourage everyone to study their history.

This one group has garnered so much bad press for Redmond. In recent history, Scott Stuart unapologetically waved a confederate flag (a gross symbol of racism) in our community Fourth of July parade. BJ Soper rallied restaurant owners to defy the governor's mandates and stood ARMED GUARD against OSHA at a downtown restaurant during the pandemic shut downs. The news reported that Mayor Endicott attended one of these meetings. Which I do not point out to imply that the Mayor agrees with this group. But it is a tactic for People's Rights to gain legitimacy. Scott Stuart has also claimed in the media to be friends with multiple school board members, and it is rumored that at least one attended his rallies. Scott Stuart supported a Terrebonne teacher that defied mask mandates, even speaking at her public school board hearing. And now they are approaching children outside of Redmond High School. And trying to rally grade school students to take off their masks in protest tomorrow. This extremist group is preying on our community's exhaustion of masks and the pandemic, to stir up trouble and more votes for Scott Stuart's campaign for Deschutes County Commissioner.

Again, this one group is a stain on Redmond. They make our growing community look bad, and I think their presence keeps potential businesses from opening here. Redmond is getting a reputation as tolerant to this behavior. This is not truly about masking, that is just their tactic. This group is connected with violent militias. BJ Soper was a part of the Bundy take over in Eastern Oregon in 2016. He often draws other paramilitary groups to his rallies.

I am frightened that this group will cause a tragedy in Redmond, especially using children as their pawns. It is time for all people in power to speak out and tell People's Rights that they are not welcome. To go away and leave children alone. Please take these dangerous people seriously, before they spark violence in Redmond.

I have attached the flyers they are passing out inviting students to their rally and encouraging them to skip school on Friday. Please include this letter and the attachments in public record and your meeting agenda.

Sincerely,

Monica Huey



## **FIVE STEPS TO FIGHT BACK AGAINST THE MASK MANDATE THIS WEEK**



### **TALK TO YOUR PRINCIPAL**

You can do this 1 of 3 ways. **CALL HER** (503-923-4800), **TALK FACE TO FACE**, OR **EMAIL HER** ([Audrey.haugan@redmondschools.org](mailto:Audrey.haugan@redmondschools.org)). The goal is to let her know that you want the personal choice to wear or not wear a mask. To have an impact, she must hear from **A LOT OF YOU!** She needs to hear from as many students as possible that you want your ability to choose back, and that you are prepared to walk out and strike completely until choice is returned to your school. Your parents too!!

### **TUESDAY FEB 1st AT 2:30pm AT THE AMPHITHEATER, LET'S TALK!**

Come to the amphitheater in the park across the street. This is your chance to address each other and organize a plan to push back. **PLEASE ASK YOUR PARENTS TO ATTEND** or watch the gathering on the [www.nomaskstudentrallies.com](http://www.nomaskstudentrallies.com) website.

### **NO MASKS WALK OUT PROTEST WEDNESDAY AND THURSDAY!**

IF you are ready to push back, on Feb. 2<sup>nd</sup> and 3<sup>rd</sup>, be prepared to **NOT RETURN** to class after lunch and stand on the sidewalks with the community supporting you. If the school does not allow you to make your own personal choice to wear or not wear a mask. We will have materials available to make protest signs or bring your own. **YOU ARE WELCOME TO JOIN THE COMMUNITY ANYTIME OUTSIDE ON THE SIDEWALKS!** We are here to support you!

### **FRIDAY, STRIKE FOR PERSONAL CHOICE!**

IF the school continues to require masks without choice, consider a **STUDENT STRIKE!** Refuse to return to school until Personal Choice to mask or not is applied. Your community members again will be here to stand with you in support **AS LONG AS REQUIRED**. On the [www.nomaskstudentrallies.com](http://www.nomaskstudentrallies.com) website will be alternative schools and options that you and your parents can discuss.

### **SPREAD THE WORD!**

**SHARE** this paper with as many students possible. The word needs to get out **QUICKLY!** Give it to your friends, leave it on cars, or leave it on a desk for the next person sitting there to see.

### **DID YOU KNOW, MASKS ARE PERMANENTLY REQUIRED IN ALL OREGON SCHOOLS?**

We are encouraging you standing up for yourself and your ability to choose. This only ends when **YOU** end it together. Throughout history, every monumental act of change started with **ONE PERSON STANDING UP**. It only takes one person to be the catalyst for change, but it takes **COURAGE, STRENGTH, and a STRONG WILL TO WANT THE CHANGE**. We have talked to many young adults the past week who have this ability. Right now, you can see people standing up all over the State, Country, and beyond. 2 Oregon school districts said **NO MORE MASKS REQUIRED**. Look at Canada right now with the truckers. **IT STARTED WITH ONE**, now hundreds of thousands of people are rallying to the call! Are you that **ONE PERSON** that will be the start of something here? This is your opportunity to write your name in the history books as the kids that stood up and took their school back, and in doing so paved the way for the rest of the schools to do the same.





## Test to Stay Protocol

### A 5-Step Process for Parents and Families

1. The school notifies you that your child is a close contact of a known positive COVID-19 case while in school.
2. The family has provided consent for COVID-19 testing and agrees to follow test to stay requirements, which include quarantining outside of school and wearing a mask when participating in extracurricular activities.
3. Your child is tested for COVID-19 at the school testing site.
4. If COVID-19 test results are:  
Positive - your child must immediately isolate at home  
Negative - your child may continue to attend school as long as they do not have or develop COVID-19 symptoms.
5. Your student will test twice within a 5-day period. Testing is recommended immediately after being identified as a close contact and again 3-5 days after exposure.

It is important to remember that if your child is vaccinated and exposed to COVID-19, they do not have to quarantine or be tested. When your unvaccinated child is exposed at home or during extracurricular activities where masking is optional, the test to stay protocol is not an option.

This last paragraph is a direct violation of Article 1, Section 20 of the Oregon Constitution. Equality of privileges and immunities of citizens. "No law shall be passed granting to any citizen or class of citizens privileges, or immunities, which, upon the same terms, shall not equally belong to all citizens."

Oregon Department of Education



Search

**Laura Jones**

40m · 🌐

**Jess Messner** is with **Laura Jones**.

1h · 🌐

We have allowed rules to be placed upon us that make no sense. Like masking kids who have 99.7% of having no impact from the Rona. Time to quit asking for permission. We are the majority. Kate only gets away with what we allow her to. Central Oregon parents of elementary students will be handing out flyers to parents at pick up. Wednesday PARENTS decide if they want masks on their kids. Will you join us? #kidsbeforecovidcash



### **IT IS TIME TO REMOVE THE MASKS!**

Our kids do not deserve to suffer any longer!

Research has proved that masks do more harm to our kids than good. Lets see those smiles!

Masks reduce the oxygen our kids are breathing to below a level OSHA considers safe!

We are encouraging our kids to leave their masks behind.

**NO MORE MASKS AT SCHOOL!**

**Be Courteous! Be Kind! When asked to put on a mask say, "No thank you, my Mom and Dad say I'm not supposed to."**

If we can get 20% of OUR kids to shed the mask then we win!

### **IF MASKS WORK SO WELL THEN WHY AREN'T THEY WORKING?**

**NO MORE MASKS AT SCHOOL!**

**Be Courteous! Be Kind! When asked to put on a mask say, "No thank you, my Mom and Dad say I'm not supposed to."**

Safe Oxygen levels for people is 19.5%. Oxygen levels in masks are about 17.5%. OSHA would fine businesses for this!

If we can get 20% of OUR kids to shed the mask then the rules must change.

If you don't see the need for your child to wear a mask encourage them take their masks off!



**NO MORE MASKS AT SCHOOL!**

**Be Courteous! Be Kind! When asked to put on a mask say, "No thank you, my Mom and Dad say I'm not supposed to."**

**If we can get 20% of OUR kids to shed the mask then we win!**

---

**IF MASKS WORK SO WELL THEN WHY  
AREN'T THEY WORKING?**

**NO MORE MASKS AT SCHOOL!**

**Be Courteous! Be Kind! When asked to put on a mask say, "No thank you, my Mom and Dad say I'm not supposed to."**

**Safe Oxygen levels for people is 19.5%. Oxygen levels in masks are about 17.5%. OSHA would fine businesses for this!**

**If we can get 20% of OUR kids to shed the mask then the rules must change.**

**If you don't see the need for your child to wear a mask encourage them take their masks off!**

---

**IT IS TIME TO REMOVE THE MASKS!**

**We are ready to send our kids to school without a mask.**

**Will you join us?**

**If we get 20% of the kids to show their smiles everything changes!**

**Let's take back our parental rights. If you are seeing the damage masks are doing physically and psychologically to our growing kids then join us. Time to teach our kids that they matter. Time to teach our kids about CIVIL**

**DISOBEDIENCE!**

**Be Courteous! Be Kind! When asked to put on a mask say, "No thank you, my Mom and Dad say I'm not supposed to."**

---

**OUR KIDS MIGHT BE SUPERHEROS BUT THEY  
DON'T NEED MASKS!**

**Our kids are no longer going to wear masks, how about yours?**

**From:** Jordan Portier [REDACTED]  
**Sent:** Friday, February 04, 2022 2:49 PM  
**To:** Public Testimony

: This email originated from outside of the city. Do not click links or open attachments unless you recognize the sender and know the content.

Good afternoon! I would like the following email added to the packet for the next city council meeting if there is still time.

Thank you,  
Jordan

Dear Redmond City Council,

As I am sure you are aware, the People's Rights militia has been harassing children outside of Redmond High School all week. I have driven through the area several times and there has been a group of loud, angry adults attempting to lure students off of campus and yelling at those who pass by. This is incredibly disturbing. They are passing out fliers that encourage students to leave school, which I believe is against the law, and their group has grown in number each day. I understand the Redmond Police Department is aware of their presence and I have contacted the school district as well, but I think it is important that the City Council publicly condemn this kind of behavior.

What People's Rights is doing, what the city is allowing them to do, is unethical and unsafe. Groups like this do not make Redmond look good. They do not make Redmond look safe. They do not make Redmond look kind or welcoming.

You have allowed people like Scott Stuart and BJ Soper to speak for Redmond for too long. Many on the council sat back and watched as this same group had the audacity to fly the Confederate flag during our Fourth of July parade. Will you allow People's Rights to continue to speak for you, Council and Mayor? I certainly hope not.

As elected officials, you have the responsibility to set an example for Redmond residents. You have the responsibility to let our town know that there is a standard for respectful and safe behavior here. Angry adults attempting to lure children away from school is a real safety concern. Please do not overlook this.

Lastly, I would like to note that I saw an incredibly brave group of concerned parents show up after school hours in protest of People's Rights reprehensible behavior. Thank you to those in Redmond who are committed to moving our city forward. You are appreciated.

Thank you for your time,  
Jordan Portier

**REGULAR CITY COUNCIL MEETING OF THE CITY OF REDMOND WAS HELD DECEMBER 14, 2021, VIA GOTOMEETING.**

**COUNCIL MEMBERS PRESENT:** Krisanna Clark-Endicott – George Endicott – Jay Patrick – Shannon Wedding – Cat Zwicker (sworn in at 6:08 p.m.)

**COUNCIL MEMBERS EXCUSED:** Clifford Evelyn – Ed Fitch

**STAFF PRESENT:** City Manager Keith Witcosky – City Attorney Keith Leitz – Airport Director Zachary Bass – Police Chief Dave Tarbet - Police Captain Devin Lewis – Public Works Director Bill Duerden – City Engineer Mike Caccavano – Deputy City Manager John Roberts – IT Manager Matt Hayes – Chief Financial Officer Jason Neff – Accounting and Financial Reporting Director Brooks Slyter – Communications Director Heather Cassaro – Senior Planner Kyle Roberts

**MEDIA PRESENT:** None

**CALL TO ORDER/ESTABLISH A QUORUM**

Mayor Endicott called the meeting to order at 6:00 p.m. A quorum was established.

**BLESSING**

Pastor John McKay of Grace Bible Church led the blessing.

**PLEDGE OF ALLEGIANCE**

Councilor Wedding led the Pledge of Allegiance.

**APPOINTMENT OF COUNCILOR / OATH OF OFFICE**

**A. Applications**

Mayor Endicott described the Council appointment process. There were seventeen applications received for the position and three were selected for an interview by the panel consisting of the Mayor, Council President Patrick, and Councilor Wedding. The three individuals selected were currently serving on City committees or commissions. He noted the interview panel's decision to appoint Catherine "Cat" Zwicker to the City Council was unanimous.

Councilor President Patrick and Councilors Wedding agreed several candidates were well qualified and that Ms. Zwicker's dedication to Redmond, and her involvement and understanding of the City and its citizens made her a solid choice for the position.

**Mayor Endicott recommended the appointment of Catherine "Cat" Zwicker to the City Council term expiring December 31, 2022. (Clark-Endicott-yes, Endicott-yes, Evelyn-absent, Fitch-absent, Patrick-yes, Wedding-yes)**

Ms. Zwicker stated she is honored to have been selected in the face of challenging competition, noting her passion for Redmond and its development.

City Attorney Keith Leitz administered the Oath of Office to Councilor Zwicker.

At this point the meeting, the Blessing occurred.

**COMMENTS FROM CITIZENS AT THE MEETING**

**A. Written Comments from Ed Kimball**

**B. Written Comments from Daniel Frasier**

Mayor Endicott noted written comments from two citizens are included in the meeting packet.

**CONSENT AGENDA**

- A. Minutes of November 2, 2021, Council Meeting**
- B. Authorize 3-year expenditure for Information Technology Backup System and Disaster Recovery - StorageCraft/Veeam/iland - \$127,632**
- C. Amendment to City Contract #2021-61 with Schmoyer Land Use Consulting LLC - \$40,000**

Councilor Wedding moved, seconded by Councilor Patrick, to approve the Consent, motion passed. (Clark-Endicott-yes, Endicott-yes, Evelyn-absent, Fitch-absent, Patrick-yes, Wedding-yes, Zwicker-yes)

**BID AWARDS / BID REJECTIONS**

- A. Yew Avenue Lift Station Design Contract (Project WW2202) - \$98,000**

City Engineer Mike Caccavano described the issues with the existing lift station, and the areas it serves, including two new hotels under construction. The City requested proposals from two wastewater consultants, and after review, staff recommends selecting Anderson Perry due to their extensive pump station experience and approach to the project. The \$98,000 contract will be for design services only.

Councilor Wedding moved, seconded by Councilor Patrick, to authorize the City Manager to sign a design contract with Anderson Perry and Associates, Inc. in the amount of \$98,000, motion passed. (Clark-Endicott-yes, Endicott-yes, Patrick-yes, Wedding-yes, Zwicker-yes)

**PUBLIC HEARINGS**

- A. Ordinance #2021-11 – An ordinance approving a Master Development Plan, Tentative Subdivision, and Cottage Development compliant with the 2040 Greater Redmond Area Comprehensive Plan and Zone Map. (Canyon Trails)**
- B. Ordinance #2021-12 – An ordinance to amend the Redmond Sites of Historical Interest Inventory in the City of Redmond Historic Preservation Plan. (McCaffery House)**

Mayor Endicott opened the public hearing for Ordinances #2021-11 and #2021-12 and continued both hearings to the January 11, 2022, City Council meeting.

**MAYOR'S COMMENTS**

- A. Airport Committee - Reappointment of Evan Eby as the Youth Ex-Officio, term expiring December 31, 2022.**
- B. Bicycle and Pedestrian Advisory Committee - Appointment of Matthew Muchna, term expiring December 31, 2022, and appointment of Adam Leary as the Youth Ex-Officio, term expiring December 31, 2022.**
- C. Budget Committee - Reappointment of James Wood and appointment of Debra Meadows, terms expiring December 31, 2024.**
- D. Downtown Urban Renewal Advisory Committee - Reappointment of Kathryn Osborne and Matt Ullman, terms expiring December 31, 2025, appointment of Brandon Cook-Bostick term expiring December 31, 2024, and appointment of Kendra Huddleston and Gary Einhorn terms expiring December 31, 2022.**
- E. Historic Landmarks Commission - Reappointment of Kurt Nelson, term expiring December 31, 2025, and appointment of Stephanie Stovall, term expiring December 31, 2024.**
- F. Housing and Community Development Committee - Appointment of Andrew Hoeksema, term expiring December 31, 2022**
- G. Juniper Golf Committee - Reappointment of Pam Garney, term expiring December 31, 2025.**
- H. Nuisance Appeals Board - Reappointment of Anne Graham and Nelson Rivers as Full**

**Members, terms expiring December 31, 2023.**

- I. **Parks Committee - Reappointment of Sydney Quinton-Cox Forbes and appointment of Erin Trimble, terms expiring December 31, 2025, and appointment of Carrie Osmundson, term expiring December 31, 2022.**
- J. **Redmond Commission for Art in Public Places - Reappointment of Linda Hill and Bruce Taylor, terms expiring December 31, 2025.**
- K. **Urban Area Planning Commission - Appointment of Norman Schultz, term expiring December 31, 2024, and appointment of Richard Bryant, term expiring December 31, 2022.**

Mayor Endicott recommended the reappointment of Evan Eby as the Youth Ex-Officio to the Airport Committee, term expiring December 31, 2022; the appointment of Matthew Muchna to the Bicycle & Pedestrian Advisory Committee, term expiring December 31, 2022, and appointment of Adam Leary as the Youth Ex-Officio, term expiring December 31, 2022; the reappointment of James Wood and appointment of Debra Meadows to the Budget Committee, terms expiring December 31, 2024; the reappointment of Kathryn Osborne and Matt Ullman to the Downtown Urban Renewal Advisory Committee, terms expiring December 31, 2025, appointment of Brandon Cook-Bostick term expiring December 31, 2024, and appointment of Kendra Huddleston and Gary Einhorn terms expiring December 31, 2022; the reappointment of Kurt Nelson to the Historic Landmarks Commission, term expiring December 31, 2025, and appointment of Stephanie Stovall, term expiring December 31, 2024; the appointment of Andrew Hoeksema to the Housing and Community Development Committee, term expiring December 31, 2022; the reappointment of Pam Garney to the Juniper Golf Committee, term expiring December 31, 2025; the reappointment of Anne Graham and Nelson Rivers as Full Members to the Nuisance Appeals Board, terms expiring December 31, 2023; the reappointment of Sydney Quinton-Cox Forbes and appointment of Erin Trimble to the Parks Committee, terms expiring December 31, 2025, and appointment of Carrie Osmundson, term expiring December 31, 2022; the reappointment of Linda Hill and Bruce Taylor to the Redmond Commission for Art in Public Places, terms expiring December 31, 2025; and the appointment of Norman Schultz to the Urban Area Planning Commission, term expiring December 31, 2024, and appointment of Richard Bryant, term expiring December 31, 2022. (Clark-Endicott-yes, Endicott-yes, Evelyn-absent, Fitch-absent, Patrick-yes, Wedding-yes, Zwicker-yes)

Mayor Endicott wished everyone a happy holiday season.

#### **COUNCIL COMMENTS**

The Councilors wished everyone Happy Holidays. Councilor Zwicker added she is excited to serve on the Council.

#### **CITY MANAGER COMMENTS**

**Deputy City Manager John Roberts** shared details of the upcoming Council workshop on December 21<sup>st</sup> where the federal infrastructure bill will be discussed and the status of the ice rink. The first Council meeting in 2022 will take place on January 11.

Mr. Roberts noted Police Chief Dave Tarbet is retiring, and that staff hopes he will enjoy his next chapter.

#### **ADDITIONAL COMMENTS FROM CITIZENS AT THE MEETING**

There were no additional comments from citizens.

#### **EXECUTIVE SESSION**

Mayor Endicott convened the Council into Executive Session at 6:29 p.m. in accordance with ORS 192.660(2)(h) which authorizes executive sessions “to consult with counsel concerning the legal rights

and duties of a public body with regard to current litigation or litigation likely to be filed.” And ORS 192.660(2)(e) which authorizes executive session “to conduct deliberations with persons designated by the governing body to negotiate real property transactions.”

Mayor Endicott closed the Executive Session portion of the meeting at 6:50 p.m.

The regular portion of the meeting was called to order at 6:50 p.m.

#### **MOTIONS AS A RESULT OF EXECUTIVE SESSION**

**Councilor Clark-Endicott moved, seconded by Councilor Zwicker, to delegate to Redmond's City Attorney Keith Leitz, authority to register with the Opioid National Settlement Notice Administrator and sign the participation agreements and intrastate allocation agreements, motion passed. (Clark-Endicott-yes, Endicott-yes, Evelyn-absent, Fitch-absent, Patrick-yes, Wedding-yes, Zwicker-yes)**

**Councilor Patrick moved, seconded by Councilor Zwicker, to authorize the City Manager to sign the respective bargain and sale deeds as referenced by County Orders #2021-053 and #2021-054, motion passed. (Clark-Endicott-yes, Endicott-yes, Evelyn-absent, Fitch-absent, Patrick-yes, Wedding-yes, Zwicker-yes)**

**Councilor Patrick moved, seconded by Councilor Wedding, to authorize the City Manager to explore entering into a purchase and sale agreement for City-owned property at 2386 SW Helmholtz Way including terms of sale, motion passed. (Clark-Endicott-yes, Endicott-yes, Evelyn-absent, Fitch-absent, Patrick-yes, Wedding-yes, Zwicker-yes)**

There being no further business, the meeting was adjourned at 6:53 p.m.

Prepared by ABC Transcription Service and reviewed by Kelly Morse, City Recorder

APPROVED by the City Council and SIGNED by the Mayor this 8<sup>th</sup> day of February 2022.

\_\_\_\_\_  
George Endicott, Mayor

ATTEST:

\_\_\_\_\_  
Kelly Morse, City Recorder

# City of Redmond PROCLAMATION

**A proclamation designating February 2022, as**

## **BLACK HISTORY MONTH**

**WHEREAS**, many Black people have made Oregon their home and have made significant contributions to this state; and

**WHEREAS**, Black people are valued and vital members of the Redmond community; and

**WHEREAS**, the Redmond City Council is committed to creating a community where all who come here can feel safe and welcome; and

**WHEREAS**, Redmond City Council is accountable for taking action towards dismantling and transforming unjust and racist systems in Redmond, Oregon.

**NOW, THEREFORE BE IT RESOLVED THAT** the City Council of the City of Redmond, Oregon, hereby designates February 2022, as **BLACK HISTORY MONTH** and proclaims that racial discrimination has no place in the City of Redmond or our government. We call on the people of the City of Redmond to join us in honoring **BLACK HISTORY MONTH**, learning about the history of Black people in Oregon, and combatting racism.

**APPROVED** by the City Council and **SIGNED** by the Mayor this 8<sup>th</sup> day of February 2022.

The City of Redmond, Oregon

---

George Endicott, Mayor

ATTEST:

---

Kelly Morse, City Recorder



## CITY OF REDMOND

**CITY HALL**  
411 SW 9<sup>th</sup> STREET  
REDMOND, OR 97756  
541.923.7710  
FAX: 541.548.0706  
[info@redmondoregon.gov](mailto:info@redmondoregon.gov)  
[redmondoregon.gov](http://redmondoregon.gov)

# STAFF REPORT

**DATE:** February 8, 2022  
**TO:** Redmond City Council  
**THROUGH:**  
**FROM:** Keith Witcosky, City Manager  
**SUBJECT:** Fiscal Year 2022-2023 Council Goalsetting

---

### Addresses Council Goal:

All

### Report in Brief:

This item is the annual session for City Council members to set and adjust their goals for the organization to pursue in the upcoming fiscal year - beginning July 1, 2022.

### Background:

City Council sets and updates policy goals which are implemented by City staff. The goals are reviewed and discussed early in each calendar year and are used to set the budget priorities for the upcoming fiscal year - which begins July 1.

### Discussion:

In January 2022, the Mayor invited City Council members to submit ideas for new Goals/sub-goals, etc. and set the expectation that suggestions will be discussed at the City Council meeting on February 8, 2022.

Department heads also submitted ideas for Council to consider.

To prepare for this meeting, staff has presented submitted goals in two different ways:

1. Separately attached the goal suggestions received by Council members (Clark-Endicott and Fitch).
2. Integrated those suggestions into the existing Goals document and tracked the changes and identified the source of the suggestion in parenthesis.

On February 8, City Council will explore these suggestions and determine what to incorporate into their goals for the upcoming fiscal year.

### Fiscal Impact:

### Alternative Courses of Action:

### Recommendation / Suggested Motion:



REDMOND CITY COUNCIL **DRAFT** GOALS  
2022/2023/2022



**1. SUSTAIN OPERATIONS**

**Provide or enhance current levels of operations in all facets of municipal service delivery.**

A. Provide critical and necessary services for the entire City.

- i. Strive to achieve a level of Police services required to make Redmond the "safest community in Oregon".
  - a. Make efforts to scale staffing needs in proportion to population growth.
  - b. Achieve a high standard of professionalism and efficiency in the conduct of Police work such as investigating crimes and accidents, arresting violators, and addressing traffic safety issues.
  - c. Pursue opportunities to educate and partner with the community to enhance safety.

**d. Complete financing and advance steps towards construction of a new Public Safety Facility. Advance initiative for a new Police Station through land acquisition and appropriate needs analysis, and financial strategies. Target new facility opening by 2024/2025. (KEITH W.)**

**4. Continue new police facility and wetlands projects for funding and implementation. (FITCH)**

**ii. Provide City water and wastewater operations to meet or exceed public health standards.**

**a. Fully evaluate Wastewater Treatment Plant expansion options and complete the design for the preferred option.**

**1. Leverage potential relocation with opportunity to connect residents to recreational opportunities outside of the UGB (Deschutes River, Smith Rock, BLM trails, etc.).**

**a. Complete the design for the Redmond Wetlands Complex and begin construction.**

**Leverage location of the existing treatment/irrigation site to connect residents to recreational opportunities outside of the UGB (Deschutes River, Smith Rock, BLM trails, etc.).**

**Evaluate the feasibility of discharging septic tank effluent generated in Terrebonne directly to the City's treatment facilities per Deschutes County – City Memorandum of Understanding. (BILL DUERDEN)**

**2.**

**Continue new police facility and wetlands projects for funding and implementation. (FITCH).**

**1.**

**iii. ii. Ensure appropriate investment in Central Services staffing and infrastructure to support efficient delivery of City services.**

B. Increase the efficiency and/or effectiveness with which the City provides public services.

- i. Explore opportunities to increase efficiencies and economies of scale through sharing of services and resources with other public agencies.
- ii. Endeavor to ensure all enterprise activities (water, wastewater, stormwater, airport, golf, and community development) earn sufficient income to meet operating expenses including capital maintenance and replacement.

- iii. Take continual steps to make City services more user/business friendly.
- iv. Seek and achieve efficiencies through the acquisition and implementation of new technologies.
- v. Incorporate strategic use of technology, social media, the internet and other tools to inform and communicate with citizens and stakeholders.
- vi. Seek opportunities to strategically use City capital assets such as buildings and properties.
- vii. Improve the energy independence of City owned facilities and transportation fleet operations. Develop short and long-term strategies for increasing energy efficiency and utilizing renewable resources.

viii. Explore water conservation measures that will lessen the summertime demand on the water system (BILL DUERDEN).

- C. Explore opportunities to augment revenues to support existing operations and infrastructure maintenance.
- D. Establish and adhere to best practice and sound financial policies associated with operating contingencies; fund balances/reserves/debt service ratios; and other metrics .
  - i. Maintain sufficient fund balance/reserves in the General Operating Funds and enterprise funds to accommodate cyclical cash flow needs as well as a reasonable contingency for unexpected financial liabilities.
  - ii. Ensure the City can remain healthy during economic downturns.
- E. Prioritize municipal services to match community needs and desires with available funding.
- F. Take necessary actions to enhance and maintain the credit rating of the City and its affiliated entities.
- G. Manage financial affairs in a transparent, responsible and consistent manner.

## **2. EFFECTIVE STEWARDSHIP AND EMPLOYEE INVESTMENT**

**Cultivate a work environment that acknowledges employees are our most valuable asset.**

- A. Foster productivity, learning and growth, and recognize employees are the foundation of success.
  - i. Promote an environment that retains and attracts a diverse, highly qualified and motivated workforce by offering training/career development, leadership opportunities and other motivating challenges.
  - ii. Maintain positive, productive and collaborative labor relations.
  - iii. Assure employment contracts are fiscally sustainable.
  - iv. Emphasize succession planning to maintain the long-term health of the organization.
  - v. Celebrate staff effort and achievement.
  - vi. Respond to the organizational need to lift the post COVID morale, productivity and working interpersonal relationships. (KEITH L.)
- B. Maintain a clear strategic direction and policy guidance as a foundation for a creative, innovative and efficient work environment.
  - i. Support an organizational culture of collaboration, performance, accountability, and teamwork.
  - ii. Look for opportunities to improve efficiency through appropriate delegation of decision-making authority.

- C. Commit to clear and collaborative lines of communication between City leadership and City Council.

### 3. CITY INFRASTRUCTURE

**Preserve and enhance the City's infrastructure to balance population growth with necessary infrastructure.**

- A. Endeavor to adequately maintain the City's roads, utility infrastructure, parks and pedestrian/bicycle infrastructure.
- B. Maintain a 5-year Capital Improvement Program that drives decisions and is updated annually through a public process.
- C. Leverage General Fund revenues by exploring resource development opportunities, grants and other sources of revenue to address City's infrastructure needs.
- D. Develop the City's infrastructure pursuant to the priorities identified in the City's infrastructure systems plans.
- E. Look for opportunities to fund elements of the ADA Transition Plan over the long term. Ensure implementation is facilitated in cooperation and with input from the mobility community and the general public.
- F. Seek solutions and financing strategies to improve sidewalk connectedness, particularly in older, established neighborhoods that lack sidewalk infrastructure.

G. Update the transportation plan to add an eastside alternate route for Highway 97 from the 97/Airport Way interchange (eventually from a Quarry interchange) to O'Neil Junction. Assess better east west connectivity with a couple of grade separated crossings at the RR tracks. Pursue funding to connect Airport Way and NE 9th as well as improving NE 9th street to Hemlock. (FITCH)

H. Examine the relative merits and costs of an east west rr crossing at Quartz or Odem Medo. (FITCH)

I. Continue to pursue funding and implement in filling of sidewalks in older neighborhoods (FITCH)

J. Pursue water conservation, renewable energy and infrastructure management options, effectively balancing community needs with the commitment to preserve clean air, water and land resources for future generations. (JOHN ROBERTS)

### 4. ECONOMIC DEVELOPMENT

**Develop and maintain an environment that promotes and supports a strong, healthy and diverse economic base.**

A. Support local businesses and individuals through state and federally allocated COVID CARES-related funding resources to assist in the economic recovery of the pandemic. (LEITZ)

Commented [KL1]: Also not mine.

- B. Help existing businesses within the city thrive and foster opportunities for new business and job growth.
- i. Promote the connection between the business community and the related services provided by Central Oregon Community College's (COCC) Technology Education Center, Redmond Economic Development, Inc. (REDI), Redmond Chamber of Commerce, and State agencies.
- ii. Work with REDI, EDCO, and other partners to facilitate new traded sector business development in Redmond.

iii. Work with DURAC/Entertainment Subcommittee to encourage Building of a Family Entertainment Center (KCE)

**iv. Work with Park and Recreation Committee to support RAPRD for passage of bond to fund new RAPRD Recreation facility (KCE)**

- C. Maintain Redmond's reputation as "the place to do business in Central Oregon".
  - i. Provide incentive programs that are regionally and nationally competitive and targeted towards businesses that create family-wage jobs.
  - ii. Ensure an adequate supply of planned commercial and industrial land.
  - iii. Provide well planned, maintained, high quality infrastructure that create competitive advantages for business and community growth.
  - iv. Make efforts to offset infrastructure costs with state and federal resources.
- D. Invest in infrastructure on key opportunity sites that facilitates commercial and industrial site readiness.
  - i. Take the necessary steps to increase water and sewer service to strategic lands that are currently unserved or underserved.
  - ii. Increase access to Large Lot Industrial lands by examining opportunities to connect 19<sup>th</sup> Street to Hwy. 97 access points south towards Quarry Road.
- E. Support the expansion of educational opportunities.
  - i. Strengthen the City's relationship with the Redmond School District, the Redmond Proficiency Academy, COCC, and other educational institutions.
  - ii. Support the expansion, relocation and/or creation of new institutions of higher education into the Central Oregon region.
  - iii. Look for opportunities to get City departments involved in internship programs through REDI and the Better Together initiative.

**5. REDMOND AIRPORT / ROBERTS FIELD**

**Establish Redmond Municipal Airport as the best airport of its size in the country.**

- A. Maintain safety and security as the number one priority for the airport.
- B. Promote business activities on airport lands located inside the fence line.
  - i. Attract aviation related businesses to airport property within the fence line.
  - ii. Apply leasing strategies that are flexible and attractive to tenants yet comply with FAA and TSA requirements.
  - iii. Aggressively pursue physical improvements to airport facilities, increase amenities and enhance the customer experience.

**a. Continue the multi-year design and construction process of a new Terminal Expansion. (ZACH BASS)**

- iv. Pursue State, FAA, and other funding for development, expansion and preservation of the airport's physical facilities.

- C. Maximize the development potential of airport lands located outside the fence line.
  - i. Create and implement standardized leases for current and future leased properties.
  - ii. Ensure long-term relationships with property developers contain enforceable benchmarks and performance measures.
  - iii. Examine existing plans to determine viability of bringing water, sewer, and other necessary utilities, to undeveloped and unserved airport lands.
  - iv. Identify opportunities, in collaboration with the FAA, to incentivize and accelerate outside the fence land development.
  - v. Work with REDI to determine the market for industrial parcels on Old Juniper Golf Course and other lands.
- D. Provide exceptional air service opportunities.
  - i. Actively work with the Central Oregon Air Service Team (COAST) to market the airport and the region to attract new commercial air carriers, and new and expanded routes.
  - ii. Encourage regional cooperation to create a sustainable air service development funding strategy that could provide necessary incentives to attract additional commercial air carrier service.
  - iii. Market the airport as an asset to commercial aviation businesses other than passenger carriers.
  - iv. Use the Airport terminal and other opportunities to promote City amenities and attractions.

## **6. COMMUNITY ENHANCEMENT AND PARTICIPATION**

**Create an image and identity that generates community pride and ensures a high level of livability.**

- A. Improve and beautify City assets through volunteer efforts.
- B. Improve the quality and amenities of Redmond neighborhoods.
- C. Invest in the use of public participation and community engagement in public policy decisions.
  - i. Use innovative approaches to public outreach and effective public participation to all members of the community.
  - ii. Recognize and celebrate the work of the volunteers who serve on City committees and commissions.
  - iii. Celebrate the diversity of our community through Committees and Commissions.
  - iv. Increase knowledge and awareness of citywide diversity, equity and inclusion and determine if City Council should take additional steps to advance a DEI initiative.
- D. In partnership with the Chamber and service organizations, plan for a community celebration when public health metrics dictate it is safe to do so.
- X Provide needed support to ensure parades, community events and downtown street closures are organized and managed properly. (JOHN ROBERTS)**
- E. Beautify and improve the major transportation corridors within the city.
- F. Plan, promote and develop bicycle and pedestrian facilities.

- G. Strive for an interconnected parks and open spaces.
  - i. Collaborate with community partners to ensure Redmond residents have access to parks and open space amenities.
  - ii. Incorporate Community Gardens into the development concepts for Skyline Village.
- H. Initiate a “Be Neighborly” campaign to raise community awareness about behaviors which diminish the quality of life of others such as, dogs off leash, speeding, ignoring pedestrians at crosswalks, etc.

I. Update the interior of city hall to reflect the past, present and future of the Redmond Community (FITCH)

J. Have a more structured and consistent policy of public engagement. (FITCH)

## 7. **COMPREHENSIVE PLANNING**

**Enhance the quality of life through adoption of programs, policies, and standards that manage growth while maintaining Redmond’s small-town feel.**

- A. Promote quality development and great neighborhoods (JOHN ROBERTS).
  - i. Use the City Code and other tools, to incorporate the Great Neighborhood Principles for both new and infill development.
  - ii. Review and drive livability goals for design requirements in residential and commercial development in Redmond.
- B. Support orderly annexation from Urban Growth Boundary.
- C. Work with partners on Emergency Management and Preparedness.
  - i. Coordinate emergency planning and preparedness exercises that require mobilization of facilities such as the Redmond Airport.
  - ii. Participate in Cascadia related emergency planning and preparedness.
- D. Identify housing objectives, policies, and implementation strategies to diversify the range of housing choices.
  - i. Assess the need for lower income housing units throughout the community and propose tools to City Council to address these needs.
    - a. Use metrics to report progress annually.
  - ii. Work with Deschutes County and appropriate neighboring communities to reduce homelessness and participate in community conversations to advance this topic.
  - iii. Assess opportunities to attract dorm style housing units in downtown corridor and walkable areas of Redmond (KCE)
  - A. Address the need for low barrier shelters to insure safety for those suffering from a lack of shelter. This will also allow the city to control sleeping in city parks or having RV's being lived in on city streets which the city must allow unless there are adequate shelters. (FITCH)
  - B. Address the effect of HB 2020/HB 2001 on Redmond neighborhoods (FITCH)
  - ii. Select Master Developer and begin construction of infrastructure and other pre-development work for Skyline Village (KEITH W.).

- E. Pursue opportunities and work with Cascades East Transit to develop and promote public transit.

H. Work to protect unique scenic attributes, natural environment and ease of access to outdoor recreation  
(JOHN ROBERTS)

## 8. REGIONAL COOPERATION

**Recognize Central Oregon as a whole is stronger than the sum of its individual parts and regional relationships are critical in Redmond's planning and decision-making process.**

- A. Participate in and support the work of the Central Oregon Cities Organization (COCO) and League of Oregon Cities (LOC).
- B. Maintain Redmond's positive working relationship with regional, national and statewide entities and governments.
  - i. Support countywide-greater-Redmond area recreation initiatives through partnerships with the Redmond Area Park and Recreation District. (LEITZ)
  - ii. Examine opportunities to create connections between Fairground activities/uses and Redmond.
  - iii. Strategically promote the placement and appointment of Redmond representatives to committees that have state and regional significance.
  - iv. Strategically promote Redmond priorities and initiatives to appointed and elected state officials and statewide committees.
  - v. Maintain Council liaison assignments and advocacy on the Central Oregon Area Commission on Transportation; the Central Oregon Council on Aging; the Central Oregon Intergovernmental Council; the Deschutes County Fair Board and Fair Association; Deschutes Water Alliance; Economic Development for Central Oregon; Greater Redmond Historic Society; Housing Works; Local Officials Advisory Committee; Local Public Safety Coordinating Council; NeighborImpact; Oregon Mayors Association; Redmond Area Park and Recreation District; Redmond Chamber of Commerce; Redmond Economic Development, Inc.; and the Redmond School District Board.
- C. Participate in the activities and groups that are addressing water related issues affecting the Deschutes River Basin.
- D. Provide leadership and participation on efforts to pursue funding opportunities to implement the Council adopted US 97 Corridor Improvement Plan.

**Commented [KL2]:** Not my item, but countywide seems a little broad.

## 9. URBAN RENEWAL

**Deploy resources to encourage investment and advance the goals of the City's urban renewal areas.**

- A. Advance objectives of the Downtown Urban Renewal Plan to maintain the vitality of the downtown core; provide sufficient parking; make productive use of land; create opportunities for new development; relieve traffic problems and improve pedestrian safety; and provide new public amenities and open spaces
- B. Advance objectives in the South Highway 97 Urban Renewal Plan including creation of an urban renewal advisory committee, staffing, and pursuit of leverage opportunities for projects and programs.
- C. Invest in infrastructure projects that leverages job creation and private investment and advance public objectives.
- D. Pursue catalytic projects through programs that leverage private investment, job growth, accelerate the growth of the tax base.

E. Proactively encourage absentee landlords to invest in their properties and increase the value of their buildings.

F. Look at facilitating a family oriented entertainment facility downtown (FITCH).

Councilor Clark Endicott  
Suggested 2022-2023 Council Goals

Here are my suggestions for Additions to council goals

Goal 7, Comprehensive Planning

D. Identify Housing Objectives....to diversify the range of housing choices

Add iii - Assess opportunities to attract dorm style housing units in downtown corridor and walkable areas of Redmond

Goal 4 Economic Development

Add B.

lii - Work with DURAC/Entertainment Subcommittee to encourage Building of a Family Entertainment Center

Add B

Iv - Work with Park and Recreation Committee to support RAPRD for passage of bond to fund new RAPRD Recreation facility

Thank you,

Councilor Krisanna Clark-Endicott

## City Goals 2022

### 1. Transportation

A. Update the transportation plan to add an eastside alternate route for Highway 97 from the 97/Airport Way interchange (eventually from a Quarry interchange) to O' Neil Junction. Assess better east west connectivity with a couple of grade separated crossings at the RR tracks. Pursue funding to connect Airport Way and NE 9<sup>th</sup> as well as improving NE 9<sup>th</sup> street to Hemlock.

B. Examine the relative merits and costs of an east west rr crossing at Quartz or Odem Medo.

### 2. Urban Renewal

We have invested significant funds in civic projects as well as restaurants, bars and a hotel. We need to look at facilitating a family oriented entertainment facility downtown.

### 3, Housing

A. Address the need for low barrier shelters to insure safety for those suffering from a lack of shelter. This will also allow the city to control sleeping in city parks or having RV's being lived in on city streets which the city must allow unless there are adequate shelters.

B. Address the effect of HB 2020 on Redmond neighborhoods.

### 4. City Hall

Update the interior of city hall to reflect the past, present and future of the Redmond Community.

### 5. Public Engagement

Have a more structured and consistent policy of public engagement.

## 6. Sidewalks

Continue to pursue funding and implement in filling of sidewalks in older neighborhoods

## 7. Current Projects:

Continue new police facility and wetlands projects for funding and implementation.



# City of Redmond - Financial Overview

2Q FY21/22

## Key Financial Highlights

- \* Year-to-date operating expenses at 44%, year-end projection = 96% (-\$2.3m City-wide, -\$0.4m GOF)
- \* General Operating Funds projected to increase fund balance in FY 21/22 (+\$1.6m vs. -\$2.6m):
  - \* \$3.2 million in land sales completed in the 1st Qtr. (planned for in 4th Qtr. 20/21)
  - \* \$0.7m operating surplus (4% of operating bgt.) in 21/22
- \* Property Taxes: Assessed Value: +9.6% (bgt +8.9%) (+\$70k vs. bgt.), Collections at 93% of projection.
- \* Development revenues softened in the 2nd Qtr., yet projected to exceed budget in 21/22
- \* Airport passengers year-over-year (YOY) +128% and at 96% of peak in 19/20
- \* Juniper Golf net cash flow was +\$191k in the first half of 21/22; exceeding first half of 20/21 by \$70k

## Operating Financial Performance by Department (\$ in Millions)

### General

|                              |           |                                                           |            |                      |
|------------------------------|-----------|-----------------------------------------------------------|------------|----------------------|
| Expenditures / Budget:       | 44%       |                                                           |            |                      |
| Operating Revenues / Budget: | 95%       | * Property Taxes at 94% of bgt., Lodging Taxes +43% (YOY) |            |                      |
|                              | YTD       | YE Proj.                                                  | YE Budget  |                      |
| Sub-Fund Balance Change:     | \$ 8.027  | \$ 1.575                                                  | \$ (1.980) | * +\$3.2m land sales |
| Sub-Fund Balance:            | \$ 11.945 | \$ 5.493                                                  | \$ 4.525   |                      |

### Police

|                              |          |            |            |  |
|------------------------------|----------|------------|------------|--|
| Expenditures / Budget:       | 47%      |            |            |  |
| Operating Revenues / Budget: | 51%      |            |            |  |
|                              | YTD      | YE Proj.   | YE Budget  |  |
| Sub-Fund Balance Change:     | \$ 0.329 | \$ (0.195) | \$ (0.152) |  |
| Sub-Fund Balance:            | \$ 2.667 | \$ 2.143   | \$ 1.937   |  |

### Public Works

#### Transportation

|                              |            |                                  |            |                            |
|------------------------------|------------|----------------------------------|------------|----------------------------|
| Expenditures / Budget:       | 41%        |                                  |            |                            |
| Operating Revenues / Budget: | 46%        | * Gas Tax Sharing at 45% of bgt. |            |                            |
|                              | YTD        | YE Proj.                         | YE Budget  |                            |
| Sub-Fund Balance Change:     | \$ (0.035) | \$ (0.064)                       | \$ (0.382) | * Personnel -\$154k (-10%) |
| Sub-Fund Balance:            | \$ 1.248   | \$ 1.218                         | \$ 0.596   |                            |

#### Parks & Facilities

|                              |          |          |            |                            |
|------------------------------|----------|----------|------------|----------------------------|
| Expenditures / Budget:       | 41%      |          |            |                            |
| Operating Revenues / Budget: | 51%      |          |            |                            |
|                              | YTD      | YE Proj. | YE Budget  |                            |
| Sub-Fund Balance Change:     | \$ 0.202 | \$ 0.227 | \$ (0.030) | * Personnel -\$182k (-20%) |
| Sub-Fund Balance:            | \$ 0.784 | \$ 0.809 | \$ 0.362   |                            |

### Water

|                              |          |            |            |                          |
|------------------------------|----------|------------|------------|--------------------------|
| Expenditures / Budget:       | 40%      |            |            |                          |
| Operating Revenues / Budget: | 56%      |            |            |                          |
|                              | YTD      | YE Proj.   | YE Budget  |                          |
| Sub-Fund Balance Change:     | \$ 0.792 | \$ (0.286) | \$ (0.410) | * Personnel -\$80k (-5%) |
| Sub-Fund Balance:            | \$ 4.200 | \$ 3.121   | \$ 2.753   |                          |

### Wastewater

|                              |          |          |            |                           |
|------------------------------|----------|----------|------------|---------------------------|
| Expenditures / Budget:       | 44%      |          |            |                           |
| Operating Revenues / Budget: | 51%      |          |            |                           |
|                              | YTD      | YE Proj. | YE Budget  |                           |
| Sub-Fund Balance Change:     | \$ 0.300 | \$ 0.003 | \$ (0.256) | * Personnel -\$141k (-8%) |
| Sub-Fund Balance:            | \$ 3.975 | \$ 3.679 | \$ 3.312   |                           |

### Stormwater

|                              |            |            |            |  |
|------------------------------|------------|------------|------------|--|
| Expenditures / Budget:       | 50%        |            |            |  |
| Operating Revenues / Budget: | 50%        |            |            |  |
|                              | YTD        | YE Proj.   | YE Budget  |  |
| Sub-Fund Balance Change:     | \$ (0.017) | \$ (0.024) | \$ (0.039) |  |
| Sub-Fund Balance:            | \$ 0.434   | \$ 0.427   | \$ 0.359   |  |

### Engineering

|                              |          |                                       |            |                           |
|------------------------------|----------|---------------------------------------|------------|---------------------------|
| Expenditures / Budget:       | 42%      |                                       |            |                           |
| Operating Revenues / Budget: | 52%      | * Development Revenues at 50% of bgt. |            |                           |
|                              | YTD      | YE Proj.                              | YE Budget  |                           |
| Sub-Fund Balance Change:     | \$ 0.088 | \$ 0.002                              | \$ (0.218) | * Personnel -\$124k (-8%) |
| Sub-Fund Balance:            | \$ 0.569 | \$ 0.484                              | \$ 0.227   |                           |

## Key Statistics (\$ in Millions)

### Property Tax (PT) Collections

|                             |                  |
|-----------------------------|------------------|
| FY21/22 (Current)           | \$ 10.933        |
| <b>FY21/22 (Projection)</b> | <b>\$ 11.699</b> |
| FY21/22 (Budget)            | \$ 11.616        |
| FY20/21                     | \$ 10.671        |
| FY19/20                     | \$ 9.837         |
| FY18/19                     | \$ 9.093         |

### Franchise Fees

|                             |                 |
|-----------------------------|-----------------|
| FY21/22 (Current)           | \$ 1.750        |
| <b>FY21/22 (Projection)</b> | <b>\$ 4.014</b> |
| FY21/22 (Budget)            | \$ 3.885        |
| FY20/21                     | \$ 3.805        |
| FY19/20                     | \$ 3.540        |
| FY18/19                     | \$ 3.505        |

### State Shared Revenues

|                             |                 |
|-----------------------------|-----------------|
| FY21/22 (Current)           | \$ 1.383        |
| <b>FY21/22 (Projection)</b> | <b>\$ 3.463</b> |
| FY21/22 (Budget)            | \$ 3.316        |
| FY20/21                     | \$ 3.408        |
| FY19/20                     | \$ 2.987        |
| FY18/19                     | \$ 2.956        |

### General Operating Fund (GOF) Balance

|                             |                  |
|-----------------------------|------------------|
| FY21/22 (Current)           | \$ 17.303        |
| <b>FY21/22 (Projection)</b> | <b>\$ 10.213</b> |
| FY21/22 (Budget)            | \$ 7.692         |
| FY20/21                     | \$ 8.640         |
| FY19/20                     | \$ 7.173         |
| FY18/19                     | \$ 6.634         |

### Gen. Op. Fund (GOF) Balance Change

|                             |                 |
|-----------------------------|-----------------|
| FY21/22 (Current)           | \$ 8.662        |
| <b>FY21/22 (Projection)</b> | <b>\$ 1.573</b> |
| FY21/22 (Budget)            | \$ (2.634)      |
| FY20/21                     | \$ 1.468        |
| FY19/20                     | \$ 0.538        |
| FY18/19                     | \$ (0.029)      |

### Water Sales

|                             |                 |
|-----------------------------|-----------------|
| FY21/22 (Current)           | \$ 3.943        |
| <b>FY21/22 (Projection)</b> | <b>\$ 6.990</b> |
| FY21/22 (Budget)            | \$ 6.985        |
| FY20/21                     | \$ 6.705        |
| FY19/20                     | \$ 6.046        |
| FY18/19                     | \$ 6.164        |

### Sewer Sales

|                             |                 |
|-----------------------------|-----------------|
| FY21/22 (Current)           | \$ 3.070        |
| <b>FY21/22 (Projection)</b> | <b>\$ 6.158</b> |
| FY21/22 (Budget)            | \$ 6.155        |
| FY20/21                     | \$ 5.904        |
| FY19/20                     | \$ 5.611        |
| FY18/19                     | \$ 5.369        |

### Finance/Budget Contact:

Jason Neff  
541.923.7729  
[jason.neff@redmondoregon.gov](mailto:jason.neff@redmondoregon.gov)

## Operating Financial Performance by Department Cont. (\$ in Millions)

### Airport

|                              |           |                                                       |           |                              |
|------------------------------|-----------|-------------------------------------------------------|-----------|------------------------------|
| Expenditures / Budget:       | 33%       | * Debt Service at 30%, Operating Expenses at 43%      |           |                              |
| Operating Revenues / Budget: | 72%       | * Enplanements +128% YOY. Parking at 96%, PFCs at 56% |           |                              |
|                              | YTD       | YE Proj.                                              | YE Budget |                              |
| Sub-Fund Balance Change:     | \$ 4.294  | \$ 10.567                                             | \$ 0.417  | * Fed. Relief = \$9.5m       |
| Sub-Fund Balance:            | \$ 21.902 | \$ 28.175                                             | \$ 18.857 | Cap. Proj. & Equip. = \$1.7m |

### CDD

### Operations

|                              |          |                                                        |            |                             |
|------------------------------|----------|--------------------------------------------------------|------------|-----------------------------|
| Expenditures / Budget:       | 42%      |                                                        |            |                             |
| Operating Revenues / Budget: | 52%      | * Business Licenses at 57%, Code Enf. Surcharge at 51% |            |                             |
|                              | YTD      | YE Proj.                                               | YE Budget  |                             |
| Sub-Fund Balance Change:     | \$ 0.112 | \$ 0.017                                               | \$ (0.031) | * \$45k for Skyline Village |
| Sub-Fund Balance:            | \$ 0.464 | \$ 0.369                                               | \$ 0.209   |                             |

### Building

|                              |          |          |           |                               |
|------------------------------|----------|----------|-----------|-------------------------------|
| Expenditures / Budget:       | 39%      |          |           |                               |
| Operating Revenues / Budget: | 46%      |          |           |                               |
|                              | YTD      | YE Proj. | YE Budget |                               |
| Sub-Fund Balance Change:     | \$ 0.229 | \$ 0.140 | \$ 0.165  |                               |
| Sub-Fund Balance:            | \$ 4.234 | \$ 4.145 | \$ 4.069  | * 23 months of operating exp. |

### Current Planning

|                              |          |          |            |                               |
|------------------------------|----------|----------|------------|-------------------------------|
| Expenditures / Budget:       | 47%      |          |            |                               |
| Operating Revenues / Budget: | 95%      |          |            |                               |
|                              | YTD      | YE Proj. | YE Budget  |                               |
| Sub-Fund Balance Change:     | \$ 0.177 | \$ 0.260 | \$ (0.096) |                               |
| Sub-Fund Balance:            | \$ 0.975 | \$ 1.058 | \$ 0.619   | * 23 months of operating exp. |

### Long Range Planning

|                              |          |                                          |            |  |
|------------------------------|----------|------------------------------------------|------------|--|
| Expenditures / Budget:       | 40%      |                                          |            |  |
| Operating Revenues / Budget: | 55%      | * LR Planning Surcharge at 72% of budget |            |  |
|                              | YTD      | YE Proj.                                 | YE Budget  |  |
| Sub-Fund Balance Change:     | \$ 0.027 | \$ 0.013                                 | \$ (0.058) |  |
| Sub-Fund Balance:            | \$ 0.195 | \$ 0.180                                 | \$ 0.063   |  |

### Golf

|                              |          |                                                     |            |                              |
|------------------------------|----------|-----------------------------------------------------|------------|------------------------------|
| Expenditures / Budget:       | 36%      |                                                     |            |                              |
| Operating Revenues / Budget: | 43%      | * Golf rounds at 52% of bgt., Golf revenue +17% YOY |            |                              |
|                              | YTD      | YE Proj.                                            | YE Budget  |                              |
| Sub-Fund Balance Change:     | \$ 0.157 | \$ 0.143                                            | \$ (0.011) | * YTD oper. NCF +\$191k      |
| Sub-Fund Balance:            | \$ 0.430 | \$ 0.416                                            | \$ 0.164   | * YE = 82 days of oper. exp. |

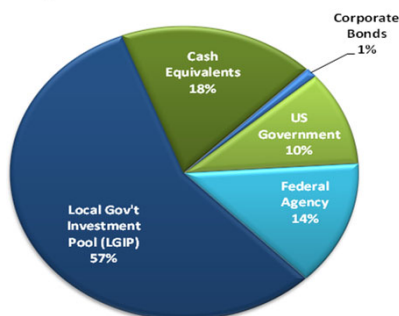
## Infrastructure Maintenance Expenditures (\$ in Millions)

|                |          |            |          |             |           |
|----------------|----------|------------|----------|-------------|-----------|
|                | YTD      | YTD/Budget | YE Proj. | Proj/Budget | YE Budget |
| Transportation | \$ 0.871 | 45%        | \$ 1.951 | 100%        | \$ 1.951  |
| Water          | \$ 0.014 | 1%         | \$ 1.020 | 100%        | \$ 1.020  |
| Wastewater     | \$ 0.006 | 1%         | \$ 0.725 | 100%        | \$ 0.725  |
| Stormwater     | \$ 0.003 | 1%         | \$ 0.480 | 100%        | \$ 0.480  |

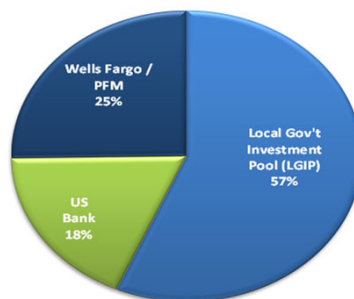
## Cash & Investments Summary (excludes \$17.4m in bond proceeds)

|                                     |          |                                     |      |
|-------------------------------------|----------|-------------------------------------|------|
| <b>Total Cash &amp; Investments</b> | \$91.0M  | <b>Yields</b>                       |      |
| <b>Weighted Maturity</b>            | 6 months | Wells Fargo / PFM Asset Mgmt.       | 0.7% |
| <b>Weighted Credit Quality</b>      | AAA      | Local Gov't. Investment Pool (LGIP) | 0.5% |

### Diversification



### Accounts



## Key Statistics (Cont.)

### Passenger Facility Charges

|                             |                 |
|-----------------------------|-----------------|
| FY21/22 (Current)           | \$ 0.769        |
| <b>FY21/22 (Projection)</b> | <b>\$ 1.846</b> |
| FY21/22 (Budget)            | \$ 1.374        |
| FY20/21                     | \$ 1.251        |
| FY19/20                     | \$ 1.484        |
| FY18/19                     | \$ 1.797        |

### Planning Permit Revenue

|                             |                 |
|-----------------------------|-----------------|
| FY21/22 (Current)           | \$ 0.345        |
| <b>FY21/22 (Projection)</b> | <b>\$ 0.612</b> |
| FY21/22 (Budget)            | \$ 0.345        |
| FY20/21                     | \$ 0.465        |
| FY19/20                     | \$ 0.369        |
| FY18/19                     | \$ 0.475        |

### Expenditures (Excl. URA)

|                          |                |
|--------------------------|----------------|
| <b>FY21/22 (Current)</b> | <b>\$ 51.4</b> |
| FY21/22 (Budget)         | \$ 139.6       |
| FY20/21                  | \$ 99.3        |
| FY19/20                  | \$ 92.7        |
| FY18/19                  | \$ 107.3       |

### Debt Service Coverage Ratio

|                   |      |
|-------------------|------|
| General Operating | 4.92 |
| Water             | 1.73 |
| Wastewater        | 2.02 |
| Airport           | 1.90 |

### Long-Term Debt

|                |                |
|----------------|----------------|
| <b>FY21/22</b> | <b>\$ 80.7</b> |
| FY20/21        | \$ 90.5        |
| FY19/20        | \$ 93.1        |
| FY18/19        | \$ 78.8        |
| FY17/18        | \$ 80.6        |

### Moody's Credit Rating

|              |     |
|--------------|-----|
| FFCO (10/21) | Aa3 |
|--------------|-----|

### Cash/Investment Balances\*

|                           |                |
|---------------------------|----------------|
| US Bank (cash)            | \$ 16.6        |
| LGIP (investments)        | \$ 51.4        |
| Wells Fargo (investments) | \$ 23.0        |
| <b>TOTAL</b>              | <b>\$ 91.0</b> |

\*excludes \$17.4m of bond proceeds

### Assessed Value Growth (General)

|                |             |
|----------------|-------------|
| <b>FY21/22</b> | <b>9.6%</b> |
| FY20/21        | 8.5%        |
| FY19/20        | 8.1%        |
| FY18/19        | 6.1%        |

### Property Tax Base

|                  |            |
|------------------|------------|
| Maximum Assessed | \$ 2,975   |
| Real Mkt Value   | \$ 5,621   |
| <b>MAV / RMV</b> | <b>53%</b> |

### City/Citizen PT Rate / \$1,000

|                |                         |
|----------------|-------------------------|
| <b>FY21/22</b> | <b>\$4.41 / \$18.51</b> |
| FY20/21        | \$4.41 / \$18.20        |
| FY19/20        | \$4.41 / \$17.93        |
| FY18/19        | \$4.41 / \$18.01        |

**CITY OF REDMOND  
BICYCLE AND PEDESTRIAN ADVISORY COMMITTEE  
(BPAC)**

The purpose of the BPAC is to advise City Council on bicycle and pedestrian issues in the City of Redmond for quality of life initiatives, innovations in bike/pedestrian transit tools, and transportation cost-saving measures. The City is looking for volunteers who reside within the Redmond Urban Growth Boundary (a majority should live within city limits) and should be comprised of at least three (3) member who represent pedestrian interests and at least (3) three members who represent basic bicycle interests.

Please type or print answers to the following questions and submit to the City Recorder at City Hall, 411 SW 9<sup>th</sup> St, Redmond, OR 97756. If you have any questions, please feel free to contact the City Recorder at 541-923-7751. Thank you for your time and interest in making Redmond more bicycle and walking friendly.

I, David Kiefer, respectfully request to be considered as an applicant for a  
(Please print first and last name)  
position on the City of Redmond's Bicycle and Pedestrian Advisory Committee.

[Redacted], Redmond 97756  
(Address)

[Redacted] some  
(Home phone) (Cell phone)

[Redacted]  
(Email)

**Please answer the following questions:**

Do you live within the city limits of Redmond? yes

If not, do you live within the City of Redmond Urban Growth Boundary? \_\_\_\_\_

Would you characterize your interest in the BPAC as more pedestrian or bicycle oriented? bicycle

Please elaborate on your pedestrian or bike orientation and your reasons for wanting to be on BPAC: \_\_\_\_\_

I am a frequent cyclist, almost daily, usually in Dry Canyon. I don't walk quite so much anymore, but I will certainly use the new steps at the Maple Ave Bridge, almost done. My goal would be to increase bike trails and paths, and to increase connectivity.

My signature affirms that the information in this application is true to the best of my knowledge. I understand that misrepresentations of facts are cause for removal from any advisory committee, board or commission I may be appointed to. I also understand that City policy requires disclosure of actual or potential conflicts of interest by persons appointed by the Mayor and Council. All information and documentation submitted in connection with this application is subject to public records disclosure.

[Redacted] 12/12/21  
(Date)

**CITY OF REDMOND  
BICYCLE AND PEDESTRIAN ADVISORY COMMITTEE  
(BPAC)**

The purpose of the BPAC is to advise City Council on bicycle and pedestrian issues in the City of Redmond for quality of life initiatives, innovations in bike/pedestrian transit tools, and transportation cost-saving measures. The City is looking for volunteers who reside within the Redmond Urban Growth Boundary (a majority should live within city limits) and should be comprised of at least three (3) member who represent pedestrian interests and at least (3) three members who represent basic bicycle interests.

Please type or print answers to the following questions and submit to the City Recorder at City Hall, 411 SW 9<sup>th</sup> St, Redmond, OR 97756. If you have any questions, please feel free to contact the City Recorder at 541-923-7751. Thank you for your time and interest in making Redmond more bicycle and walking friendly.

I, Jim Montoya, respectfully request to be considered as an applicant for a  
(Please print first and last name)  
position on the City of Redmond's Bicycle and Pedestrian Advisory Committee.

[Redacted] Redmond, Oregon 97756  
(Address)

[Redacted]  
(Home phone) (Cell phone)

Please answer the following questions:

Do you live within the city limits of Redmond? Yes

If not, do you live within the City of Redmond Urban Growth Boundary? \_\_\_\_\_

Would you characterize your interest in the BPAC as more pedestrian or bicycle oriented? Yes

Please elaborate on your pedestrian or bike orientation and your reasons for wanting to be on BPAC: \_\_\_\_\_

I Enjoy walking The Streets of our SW. Neighborhood  
I Enjoy my walks in the Canyon and walking  
Downtown. Redmond is a good walking city  
And I would like to see more of it for our  
Future

My signature affirms that the information in this application is true to the best of my knowledge. I understand that misrepresentations of facts are cause for removal from any advisory committee, board or commission I may be appointed to. I also understand that City policy requires disclosure of actual or potential conflicts of interest by persons appointed by the Mayor and Council. All information and documentation is subject to public records disclosure.

[Redacted] 12/9/21  
(Date)

**CITY OF REDMOND  
BICYCLE AND PEDESTRIAN ADVISORY COMMITTEE  
(BPAC)**

The purpose of the BPAC is to advise City Council on bicycle and pedestrian issues in the City of Redmond for quality of life initiatives, innovations in bike/pedestrian transit tools, and transportation cost-saving measures. The City is looking for volunteers who reside within the Redmond Urban Growth Boundary (a majority should live within city limits) and should be comprised of at least three (3) member who represent pedestrian interests and at least (3) three members who represent basic bicycle interests.

Please type or print answers to the following questions and submit to the City Recorder at City Hall, 411 SW 9<sup>th</sup> St, Redmond, OR 97756. If you have any questions, please feel free to contact the City Recorder at 541-923-7751. Thank you for your time and interest in making Redmond more bicycle and walking friendly.

I, Debby Winikka, respectfully request to be considered as an applicant for a  
(Please print first and last name)  
position on the City of Redmond's Bicycle and Pedestrian Advisory Committee.

[Redacted]  
(Address)

[Redacted]  
(Home phone) (Cell phone)

[Redacted]  
(E-mail)

**Please answer the following questions:**

Do you live within the city limits of Redmond? Yes

If not, do you live within the City of Redmond Urban Growth Boundary? \_\_\_\_\_

Would you characterize your interest in the BPAC as more pedestrian or bicycle oriented? Bicycle

Please elaborate on your pedestrian or bike orientation and your reasons for wanting to be on BPAC: I used to live in Bend - moved to the lovely city of Redmond in 2015 - I rode my bike to work (in Bend) for 12 years, I really miss riding my bike... Redmond seems very bike friendly and I have already explored some. I'd like to see if I can be of some sort of assistance in some way. Also to see how all of my city government works. ☺

My signature affirms that the information in this application is true to the best of my knowledge. I understand that misrepresentations of facts are cause for removal from any advisory committee, board or commission I may be appointed to. I also understand that City policy requires disclosure of actual or potential conflicts of interest by persons appointed by the Mayor and Council. All information and documentation related to service on this commission is subject to public records disclosure.

[Redacted] 12/13/21  
(Signature) (Date)

**CITY OF REDMOND**  
**REDMOND HOUSING AND COMMUNITY DEVELOPMENT COMMITTEE**

Please type or print answers to the following questions and submit to the City Recorder at City Hall, 411 SW 9<sup>th</sup> Street, Redmond OR 97756. If you have any questions, please feel free to contact the City Recorder at 541-923-7751. Thank you for your interest in the City of Redmond. Attach additional sheets if necessary.

I, Megan Zampko, respectfully request to be considered as an applicant  
(Please print first and last name)

for a position on the City of Redmond's Housing and Community Development Committee.

|                   |                   |           |              |
|-------------------|-------------------|-----------|--------------|
| <u>[REDACTED]</u> | <u>Redmond</u>    | <u>OR</u> | <u>97756</u> |
| Street Address    | City              | State     | Zip          |
| <u>[REDACTED]</u> | <u>[REDACTED]</u> |           |              |
| Home Phone        | Cell Phone        |           |              |
| <u>[REDACTED]</u> |                   |           |              |

E-mail Address

Realtor

Central Oregon Pros powered by KW

Occupation

Place of Employment

The Redmond Housing and Community Development Committee shall be comprised of nine members and a majority of which should reside within the Redmond Urban Growth Boundary.

Address: [REDACTED]

City Limits: yes Urban Growth Boundary: yes County: Deschutes

How long have you been a resident? Years: 5 Months: 7

The purpose of the Redmond Housing and Community Development Committee is to review and recommend housing, neighborhood revitalization, and community development programs addressing the continuum of housing and human services needs for the purpose of enhancing community health and well-being.

Do you possess knowledge, qualifications, or experience in the following areas? Please check all that apply:

☒ Housing construction industry    ☒ Housing development industry    ☐ Human service industry (Social Services)

Have you been a recipient of housing assistance? ☐ Yes    ☒ No

Have you been a recipient of human services (social services) programs? ☐ Yes    ☒ No

What reasons do you have for wanting to be a member of this Committee? I want to help our city grow responsibly. Having worked in new home sales as a top producer for 3 years I know what the Redmond community is looking for in regards to housing. We need to better serve the community with affordable, quality housing. The citizens of Redmond deserve to live in the town that they work in. I feel very passionate about finding a balance to enhance our community health and well being while growing at a reasonable pace.

Please provide a brief outline of relevant experience and occupations. I worked for MonteVista Homes for 3 years. In that time I was their top producer, selling out 4

communities-3 communities in Redmond and 1 in Bend. I have sat a model home every day for 3 years, I know how homes are built and I know what the community is looking for in housing. I am COAR 2021 Rookie of the Year. I am first vice president for Womens Council of Realtors, a State Director, and I am on the State Professional Development Key Committee.

What other city boards / committees do you serve on? None

What other non-city boards / organizations do you serve on? Central Oregon Womens Council of Realtors, State Director for OR, OR Professional Development Key Committee

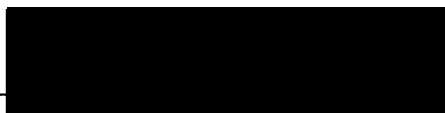
What contributions do you feel you can make to the Committee? With my strong background and understanding in relation to the building industry I can contribute knowing how builders are wanting to develop communities, but I also know what home buyers are looking for in regards to housing having been a top producer for MonteVista Homes for 3 years.

How did you hear about this position? Cat Zwicker, Joe Zampko

Are you available to attend special meetings, in addition to the regularly scheduled meetings? Yes

My signature affirms that the information in this application is true to the best of my knowledge. I understand that misrepresentations of facts are cause for removal from any advisory committee, board or commission I may be appointed to. I also understand that City policy requires disclosure of actual or potential conflicts of interest by persons appointed by the Mayor and Council. All information and documentation related to service on this commission is subject to public records disclosure.

Signature



12-16-2021

Date

**CITY OF REDMOND**  
**REDMOND HOUSING AND COMMUNITY DEVELOPMENT COMMITTEE**

Please type or print answers to the following questions and submit to the City Recorder at City Hall, 411 SW 9<sup>th</sup> Street, Redmond OR 97756. If you have any questions, please feel free to contact the City Recorder at 541-923-7751. Thank you for your interest in the City of Redmond. Attach additional sheets if necessary.

I, Amber Milichich, respectfully request to be considered as an applicant  
(Please print first and last name)

for a position on the City of Redmond's Housing and Community Development Committee.

[Redacted] Redmond OR 97756  
Street Address City State Zip

[Redacted] [Redacted]  
Home Phone Cell Phone

[Redacted]  
E-mail Address

Lab Support Specialist St. Charles  
Occupation Place of Employment

The Redmond Housing and Community Development Committee shall be comprised of nine members and a majority of which should reside within the Redmond Urban Growth Boundary.

Address: [Redacted]

City Limits: yes Urban Growth Boundary: yes County: Deschutes  
How long have you been a resident? Years: 2 Months: 2

The purpose of the Redmond Housing and Community Development Committee is to review and recommend housing, neighborhood revitalization, and community development programs addressing the continuum of housing and human services needs for the purpose of enhancing community health and well-being.

Do you possess knowledge, qualifications, or experience in the following areas? Please check all that apply:

☐ Housing construction industry ☐ Housing development industry ☐ Human service industry (Social Services)

Have you been a recipient of housing assistance?

☒ Yes ☐ No

Have you been a recipient of human services (social services) programs?

☒ Yes ☐ No

What reasons do you have for wanting to be a member of this Committee? \_\_\_\_\_

I want to help my community

Please provide a brief outline of relevant experience and occupations. \_\_\_\_\_

I've lived in Redmond for 21 years  
and I've watched it grow every year.  
I see some changes that can better  
assist the community & I'd love to be part of  
that.

What other city boards / committees do you serve on? none

What other non-city boards / organizations do you serve on? none

What contributions do you feel you can make to the Committee? I am outgoing  
and have no issues talking to  
others.

How did you hear about this position? Harsing Wines

Are you available to attend special meetings, in addition to the regularly scheduled meetings? \_\_\_\_\_

yes

My signature affirms that the information in this application is true to the best of my knowledge. I understand that misrepresentations of facts are cause for removal from any advisory committee, board or commission I may be appointed to. I also understand that City policy requires disclosure of actual or potential conflicts of interest by persons appointed by the Mayor and Council. All information and documentation related to service on this commission is subject to public records disclosure.

[Redacted Signature]

12/3/21

# CITY OF REDMOND NUISANCE APPEAL BOARD APPLICATION

Please type or print answers to the following questions and submit to the City Recorder at City Hall, 411 SW 9<sup>th</sup> St, Redmond, OR 97756. If you have any questions, please feel free to contact the City Recorder at (541) 923-7751. Thank you for your time and interest in the City of Redmond. Attach additional sheets if necessary.

I, KARIN STAUDER, respectfully request to be considered  
(Please print first and last name)  
as an applicant for a position on the City of Redmond Nuisance Appeal Board.

[Redacted]  
(Address)

Redmond, OR 97756

[Redacted]  
(Phone)

[Redacted]  
(Email)

**All Nuisance Appeal Board applicants must reside within the Redmond Urban Growth Boundary.**

Do you reside within the Urban Growth Boundary? Yes

How long have you been a resident? Years: \_\_\_\_\_

Months: 10

What reasons do you have for wanting to be a member of this Board? I am a retired police officer from the City of Corvallis, where I served for 25 years. I believe my experiences as an officer would be valuable. Since moving to Redmond in February, I have been wanting to become involved with the city.

Do you have experience in group processes and decision making? Please describe: \_\_\_\_\_

From January 2019 to March 2021 I served as a City Councilor for the City of Lebanon. During my tenure I served on several committees. I also served as a board member for the Benton County CASA, as well as the CASA of Linn County.

What other City Boards/Committees/Commissions do you currently serve on? \_\_\_\_\_

I served on the budget committee and the Library committee.

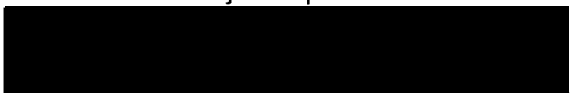
→ I do not currently serve on any committees, boards or commissions.

Have you had past code enforcement interactions? Please describe: \_\_\_\_\_

I served 25 years as a police officer for the  
city of carroll, where I enforced both state  
laws and city ordinances.

What contributions do you feel you can make to the Board: I believe my  
experiences as a police officer will make me  
a perfect fit on the nuisance appeal board.

My signature affirms that the information in this application is true to the best of my knowledge. I understand that misrepresentations of facts are cause for removal from any advisory committee, board or commission I may be appointed to. I also understand that City policy requires disclosure of actual or potential conflicts of interest by persons appointed by the Mayor and Council. All information and documentation related to service on this commission is subject to public records disclosure.

  
(Signature)

12-3-21  
(Date)

**CITY OF REDMOND  
COMMITTEE FOR ARTS IN PUBLIC PLACES APPLICATION**

Please type or print answers to the following questions and submit to the City Recorder at City Hall, 411 SW 9<sup>th</sup> St, Redmond, OR 97756. If you have any questions, please feel free to contact the City Recorder at 541-923-7751. Thank you for your time and interest in the City of Redmond. Attach additional sheets if necessary.

I, Scott Larson, respectfully request to be considered as an applicant for a  
(Please print first and last name)  
position on the City of Redmond Arts in Public Places Committee.

[REDACTED] Redmond, OR 97756

(Address)

(Home phone)

(Cell phone)

(E-mail)

Retired

(Occupation)

(Place of Employment)

**The Arts in Public Places Committee shall be composed of nine members who reside within the Redmond School District 2J Boundary. Individual seats are not geographically designated; however a majority of the members should reside within the Urban Growth Boundary.**

How long have you resided within the Redmond School District 2J boundary?

Years: 1 Months: 4

Please list special skills, interests, and/or hobbies that you believe would bring special value to your ability to serve on this committee? Please see attached sheet.

\_\_\_\_\_  
\_\_\_\_\_

Why are you interested in serving on the Arts in Public Places Committee? Please see attached sheet.

\_\_\_\_\_  
\_\_\_\_\_

What contributions do you feel you can make to the Committee? Please see attached sheet.

\_\_\_\_\_  
\_\_\_\_\_

Why do you think a committee on art is important to a city like Redmond? Please see attached sheet.

\_\_\_\_\_  
\_\_\_\_\_

Applicant: Scott Larson

City of Redmond Committee for Art in Public Places Application (attached sheet)

Please list special skills, interests, and/or hobbies that you believe would bring special value to your ability to serve on this committee?

I have had a lifelong interest in art. This interest inspired me to return to college as I transitioned from work to retirement, earning an Associate of Fine Arts degree from Shoreline Community College (WA) in 2020. Creating art is a hobby that adds a measure of fulfillment to my retirement.

Why are you interested in serving on the Arts in Public Places Committee?

As a new resident, I want to engage with and give back to my community. The committee's purpose and duties align with my interest in art as well as my desire to serve.

What contributions do you feel you can make to the Committee?

I hope to contribute to the committee by bringing a desire to serve, a curious mind, new ideas based on my life experience, and an interest in art.

Why do you think a committee on art is important to a city like Redmond?

Redmond is a growing quickly, which brings both challenges and opportunities impacting quality of life. I think that art improves the livability of our city for both residents and visitors. Art adds cultural interest, raises awareness, and brings people together.

What can the Arts in Public Places Committee do to foster citizen awareness of the committee?

I have the following ideas for consideration to foster community awareness of the committee:

- An annual "Art in the Park" event. Work with arts organizations in the community such as the Dry Canyon Arts Association as well as downtown businesses (experience with First Friday Art Walk) to organize an annual art event at Centennial Park. The Committee could host a booth at the event to raise awareness.
- Redmond Art Trail(s). Partner with the Bicycle and Pedestrian Advisory Committee to define walkable and bikeable routes (trails) among the City's Public Art. Publish these "Art Trail" maps and make them available to residents and visitors. Use the maps to update the "Find Public Art" page on the City of Redmond website.
- Art in Public Places Committee booth. Host a booth/table at community arts events such as First Friday Art Walk or those organized by the Dry Canyon Arts Association.

**From:** Clifford Evelyn <Clifford.Evelyn@redmondoregon.gov>

**Sent:** Thursday, February 3, 2022 2:21:36 PM

**To:** George Endicott <George.Endicott@redmondoregon.gov>; Ed Fitch <Ed.Fitch@redmondoregon.gov>; Shannon Wedding <Shannon.Wedding@redmondoregon.gov>; Krisanna Endicott <krisanna.endicott@redmondoregon.gov>; Cat Zwicker <cat.zwicker@redmondoregon.gov>; Jay Patrick <Jay.Patrick@redmondoregon.gov>

**Cc:** Keith Witcosky <Keith.Witcosky@redmondoregon.gov>; Trish Pinkerton <Trish.Pinkerton@redmondoregon.gov>; Devin Lewis <devin.lewis@redmondoregon.gov>

**Subject:** Demonstration in vicinity of Redmond High School

Dear Mayor and Councilors,

I have been receiving emails from parents and citizens in regard to the action of protestors in and around the vicinity of Redmond High school. These parents and citizens have expressed their disappointment with these actions and I have advised them that peaceful protesting is not in violation of the law. What these parents and citizens are more concerned about is protestors walking up to the students and trying to convince them to refrain from going to school, wearing mask, and bribing them with food coupons. As a parent, a City Councilor and an prior Law Enforcement Officer, I fully understand and agree with their concerns.

I believe that we as City Councilors have an obligation to ensure students are safe. I'm sure that all of us would be very disturbed if strangers were to approach our kids without our knowledge in an attempt to convince them to not attend school. These students are innocent and should not be used as pawns to make a statement in this situation. These students have enough to deal with in just trying to get their lessons done and navigate through the pandemic. This extra distraction just adds more to their plate and also can affect their mental state as well as their relationship with fellow students. Involving students in my opinion is crossing the line and we as City Council should definitely denounce these actions.

Respectfully,

C.B. Evelyn Sr.

Councilor

Get [Outlook for iOS](#)