



## CITY OF REDMOND

**CITY HALL**  
411 SW 9<sup>th</sup> STREET  
REDMOND, OR 97756  
541.923.7710  
FAX: 541.548.0706  
[info@redmondoregon.gov](mailto:info@redmondoregon.gov)  
[redmondoregon.gov](http://redmondoregon.gov)

### CITY COUNCIL September 27, 2022 Council Chambers • 411 SW 9th Street

#### COUNCIL MEMBERS

George Endicott  
*Mayor*

Jay Patrick  
*Council President*

Krisanna  
Clark-Endicott  
*Councilor*

Clifford Evelyn  
*Councilor*

Ed Fitch  
*Councilor*

Shannon Wedding  
*Councilor*

Cat Zwicker  
*Councilor*

SEPTEMBER 27, 2022

REGULAR MEETING AGENDA

6:00 PM

**I. CALL TO ORDER / ESTABLISH A QUORUM**

**II. BLESSING - Father Todd Unger, St Thomas Catholic Church**

**III. PLEDGE OF ALLEGIANCE**

**IV. COMMENTS FROM CITIZENS AT THE MEETING**

**V. CONSENT AGENDA**

- A. Quartz Park Contract Amendment and Change Order #2 with Keeton King Contracting, LLC: \$85,898.40.

**VI. PROCLAMATIONS**

- A. Hispanic Heritage Month

**VII. BID AWARDS / BID REJECTIONS**

- A. Bid Award to Bar Seven A for the Juniper Golf Course Pond Liner Replacement Project (JG2301): \$269,388.
- B. Bid Award to Knife River Corporation, Northwest for the 2022 Annual Stormwater Improvement Project (SW2101): \$745,025.30

**VIII. ACTION ITEMS**

- A. Award Contract for Owner's Representative Services for new Public Safety Facility (PSF) to Cumming for a not to exceed amount of \$543,170.

**IX. MAYOR'S COMMENTS**

**X. COUNCIL COMMENTS**

**XI. CITY MANAGER COMMENTS**

**XII. ADDITIONAL COMMENTS FROM CITIZENS AT THE MEETING**

**XIII. EXECUTIVE SESSION**

**Oregon Law permits public bodies to meet in executive session to discuss specific matters which are not open to the public. Final actions or decisions on these matters will be made during regular session.**

- A. Labor Negotiations – ORS 192.660(2)(d) authorizes executive sessions “to conduct deliberations with persons designated by the governing body to carry on labor negotiations.”
- B. City Manager Evaluation – ORS 192.660(2)(i) authorizes executive sessions “to review and evaluate, pursuant to standards, criteria and policy directives adopted by the governing body, the employment-related performance of the chief executive officer of any public body...”

**Under the provisions of the Oregon Public Meetings Law, the proceedings of this executive session are for background information only for media attending and not for publication or broadcast.**

#### **XIV. MOTIONS AS A RESULT OF EXECUTIVE SESSION**

#### **XV. ADJOURN**

Regular Council meetings are broadcast live on COTV11 – BendBroadband Channel 11 beginning at 6:00 p.m. on the 2<sup>nd</sup> and 4<sup>th</sup> Tuesdays of each month. Rebroadcasts are scheduled for the non-meeting Tuesdays at 6:00 p.m.

The City of Redmond encourages all citizens to participate in its programs and activities. This meeting location is accessible to people with disabilities. Requests for accommodation may include sign language interpreter service, assistive listening devices, materials in an alternate format or any other accommodation. If any accommodations are needed, please contact the ADA Coordinator at 541-504-3036 or [access@redmondoregon.gov](mailto:access@redmondoregon.gov). Requests should be made as soon as possible, but at least 3 business days prior to the scheduled meeting.

The City of Redmond does not discriminate on the basis of disability status in the admission or access to, or treatment, or employment in, its programs or activities



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# STAFF REPORT

**DATE:** September 27, 2022  
**TO:** City Council  
**THROUGH:** Keith Witcosky, City Manager  
John Roberts, Deputy City Manager  
**FROM:** Maria Ramirez, Parks Planner and Project Manager  
**SUBJECT:** Quartz Park Contract Amendment and Change Order #2 with Keeton King Contracting, LLC: \$85,898.40.

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### Addresses Council Goal:

3.D. Develop the City's infrastructure pursuant to the priorities identified in the City's infrastructure system plans.  
6.G. Strive for interconnected parks and open spaces.

### Report in Brief:

This item requests City Council authorize a contract amendment with Keeton King Contracting, LLC for Change Order #2 in the amount of \$85,898.40.

### Background:

On March 8, 2022, Council approved Contract #2022-27 with Keeton King in the amount of \$2,181,626.15 for improvements to the new Quartz Neighborhood Park. A majority of the elements associated with Quartz Park are incorporated into this contract. Specifically, the elements include: traditional and nature play systems, restroom, pavilion, pedestrian pathways, rapid flashing beacon, bike skills area, and landscaped and open space areas.

The first Change Order to the Contract occurred June 14, 2022, and was for \$47,420.62 (2% of the original contract). Change Order #1 included corrections to the bid item quantities and design and was necessary to ensure all elements were incorporated into the pay schedule.

A second Change Order is needed due to unforeseen and added material costs for associated electrical conduit, wire, and trenching improvements. If approved, Change Order #2 in the amount of \$85,898.40 will increase the total Contract costs to \$2,314,945.17.

On March 29, 2022, Council also approved Contract #2022-32 with Romtec for the amount of \$292,971.28. The contract was for the purchase of restroom and pavilion materials for Quartz Park. This contract is separate from the Keeton King contract.

Quartz Park has an overall budget of \$2,700,000. The total cost, with change orders and the restroom/pavilion materials, is \$2,607,916.45.

### Discussion:

Change Order #2, in the amount of \$85,898.40, is needed due to a significant change in the scope of electrical infrastructure to service Quartz Park. One-inch electrical conduit, wiring, and trenching was planned to connect power to the restroom, rapid flashing beacon, parking lot lights, and trail lights. Per Oregon Department of Transportation Standards 2022, rapid flashing beacons must be contained within a separate 2" conduit line connecting to an individual circuit. A detail not accounted for in the original project scoping and bid.

Per policy, change orders which exceed \$50,000 or are greater than 10% of the original contract require Council approval. Said request of \$85,989.40 is more than \$50,000, but still well below 10% of total project costs. The sum of Change Orders #1 and #2 is \$133,319.02, a 6.1% increase in overall project costs.

### Fiscal Impact:

The total budget for Quartz Park is \$2,700,000 disbursed between Fiscal Years 21/22 and 22/23:

|                                                           |                        |
|-----------------------------------------------------------|------------------------|
| Quartz Park Budget – Fund Parks System Development Charge | \$ 2,700,000.00        |
| Romtec Contract #2022-32                                  | \$ 292,971.28          |
| Keeton King Contract #2022-27                             | \$ 2,181,626.15        |
| Change Order #1                                           | \$ 47,420.62           |
| Change Order #2                                           | \$ 85,898.40           |
| <b>Total:</b>                                             | <b>\$ 2,607,916.45</b> |

**Alternative Courses of Action:**

1. Authorize the City Manager to sign Change Order #2.
2. Reject Change Order #2.
3. Request additional information.

**Recommendation / Suggested Motion:**

"I move to authorize the City Manager to sign Change Order #2 in the amount of \$85,898.40 for additional electrical costs on the Quartz Park Project."

# City of Redmond PROCLAMATION

**A proclamation designating September 15 through October 15, 2022, as**

## **HISPANIC HERITAGE MONTH**

**WHEREAS**, each year, Americans observe National Hispanic Heritage Month from September 15 to October 15, by celebrating the histories, cultures, and contributions of American citizens whose ancestors came from Spain, Mexico, the Caribbean and Central and South America; and

**WHEREAS**, the observation started in 1968 as Hispanic Heritage Week under President Lyndon Johnson and was expanded by President Ronald Reagan in 1988 to cover a 30-day period starting September 15 and ending on October 15. It was enacted into law on August 17, 1988, on the approval of Public Law 100-402; and

**WHEREAS**, during Hispanic Heritage Month, we take the opportunity to honor all Americans of Hispanic descent and to acknowledge their past and ongoing contributions to the success and growth of our Nation; and

**WHEREAS**, Hispanic Americans are the largest minority group in the United States today, and generations of Hispanic Americans have consistently helped make our country strong and prosperous; and

**WHEREAS**, this year's theme, "Esperanza: A Celebration of Hispanic Heritage and Hope", encourages us to reflect on the legacy of Hispanic people who have influenced our nation's history and serve today as leaders in all aspects of our national life from the Supreme Court and halls of Congress to boardrooms and Main Streets across all of the United States.

**NOW, THEREFORE BE IT RESOLVED THAT** the City Council of the City of Redmond hereby proclaims September 15 to October 15, 2022, to be **HISPANIC HERITAGE MONTH**, in the City of Redmond, and all residents are encouraged to celebrate our unique and vibrant history and recommit ourselves to a shared future of healthy, peaceful, safe and sustainable communities for all.

**APPROVED** by the City Council and **SIGNED** by the Mayor this 27<sup>th</sup> day of September 2022.

The City of Redmond, Oregon

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George Endicott, Mayor

ATTEST:

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Kelly Morse, City Recorder



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# STAFF REPORT

**DATE:** September 27, 2022  
**TO:** City Council  
Keith Witcosky, City Manager  
**THROUGH:** John Roberts, Deputy City Manager  
Jason Neff, Chief Financial Officer  
**FROM:** Maria Ramirez, Parks Planner and Project Manager  
**SUBJECT:** Bid Award to Bar Seven A for the Juniper Golf Course Pond Liner Replacement Project (JG2301):  
\$269,388.

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### Addresses Council Goal:

3. City Infrastructure: Preserve and enhance the City's infrastructure to balance population growth with necessary infrastructure.

### Report in Brief:

This item requests City Council award the Juniper Golf Course - Pond Liner Replacement Project (JG2301) to Bar Seven A in the not to exceed amount of \$269,388.00

### Background:

The City-owned Juniper Golf Course was built in 2005. The expected 10-year lifespan of the geomembrane pond liner at holes 9 and 18 is past life expectancy and needs replacing. Beyond the architectural elements of the pond as it relates to the design of the golf course, this pond also serves as the course's irrigation reservoir, making this the highest priority capital maintenance project for the golf course. Over the years, the City and CourseCo have extended the utility of the pond liner by conducting preventative maintenance and repairing small tears. At this time, the pond liner geomembrane has deteriorated to the point that a full replacement is needed. Pursuing the project at this time allows for the replacement during the shoulder season and to minimize business disruption.

### Discussion:

The City formally advertised and procured services per Oregon Revised Statutes Section 279C for bid over \$100,000. The bid package was first advertised on August 14, 2022. Two bids were received and publicly read on September 14, 2022, from the following contractors:

| Contractor     | Bid Amount   |
|----------------|--------------|
| 1. Bar Seven A | \$269,388.00 |
| 2. York Bros   | \$309,430.00 |

Bar Seven A is the lowest responsible bidder. Due to rising costs of concrete, the bid is slightly higher than the City's \$215,000 estimate. A not to exceed amount of \$269,388.00 is established for the contract. A 25-year warranty will be placed on the new pond liner. Notice of Intent to Award was issued on September 16, 2022. This contract has a completion date of May 31, 2023.

### Fiscal Impact:

The Fiscal Year 2022/23 budget includes \$220,000 for the Juniper Golf Course - Pond Liner Replacement Project (JG2301). The City has budgeted \$115,000 for additional Capital Projects at Juniper Golf Course. These include:

|                   |           |
|-------------------|-----------|
| Bunker Renovation | \$100,000 |
| Tee Leveling      | \$15,000  |

The difference between the budget and actual (\$49,388) will be covered by resources allocated within the bunker renovation (\$100,000). The City will reevaluate the bunker renovation during the January forecast.

**Alternative Courses of Action:**

1. Approve the contract.
2. Reject all bids for the Juniper Golf Course - Pond Liner Replacement Project.
3. Request additional information.

**Recommendation / Suggested Motion:**

"I move to award the Juniper Golf Course - Pond Liner Replacement Project to Bar Seven A in the amount of \$269,388 and authorize the City Manager to execute the contract."



## NOTES ON THE FISCAL YEAR 2022/23 BUDGET

- The Juniper Golf Course FY 2022/23 Annual Plan and Budget was approved by the Juniper Golf Committee February 22, 2022. The budget estimates \$2,551,918 in course revenue offset by \$2,076,799 in expenditures, not including any management fees, debt service (including equipment leases), infrastructure maintenance, or budgeted contingency.
- The budget includes the following fees for CourseCo per contract:
  - Fixed Fee = \$83,232 (2% annual increase)
  - Incentive Fee = \$46,818 (derived on 20% (not-to-exceed \$46,818 (2% annual increase)) of the actual Golf revenue above the threshold which is \$1,102,824 (2% annual increase))
  - Accounting Services = \$22,794 (annual increase per Consumer Price Index)
- Total operating net cash flow is budgeted at \$307,517
- Debt Service is \$405,366 in FY 2022/23:
  - \$385,200 for the original construction of the facility. These debt obligations will mature in FY 2025/26 (17%) and in FY 2032/33 (83%)
  - \$14,758 for maintenance equipment leases
  - \$5,408 for energy efficiency projects accomplished as part of a larger City effort in FY 2014/15
- The budget includes a \$330,300 transfer from the City General Fund (versus \$402,400 in FY 2021/22) to cover about 86% of the annual debt service associated with the original construction of the facility.
- A contingency of \$366,517, or 60 days of operating expenditures, is included for unforeseen circumstances. This is first time the Golf Fund has reached this level and is consistent with the City's policy for operating contingencies. The contingency provides a buffer for annual weather variations which impact revenues. For example, in both 2017 and 2019, major snowstorms closed the golf course for a period, leading to a loss of revenue.
- Infrastructure Maintenance:
  - The budget identifies \$626,809 available funding for infrastructure maintenance which includes a \$315,544 transfer from Golf operations in FY 2022/23. The 5-year plan for infrastructure projects (listed below) totals \$985,000 and is 64% funded. A continuation of current levels of positive operating cash flow would support the 5-year plan.

| Project                              | Scope                               | Year             | Cost              |
|--------------------------------------|-------------------------------------|------------------|-------------------|
| Irrigation Pond Liner (9 & 18 Holes) | Pond liner replacement (25 yr. wty) | FY 22/23         | \$ 220,000        |
| Tees Leveling                        | Grading, Laser Level and Re-Sod     | FY 22/23 - 23/24 | \$ 30,000         |
| Bunker Renovation                    | Reshape and remove rocks            | FY 22/23 - 25/26 | \$ 400,000        |
| HVAC Clubhouse/Maintenance           | Recondition/replace HVAC units      | FY 23/24         | \$ 40,000         |
| Clubhouse Roof                       | Replace clubhouse roof              | FY 23/24         | \$ 50,000         |
| Clubhouse Carpet                     | Replace restaurant carpet           | FY 23/24         | \$ 15,000         |
| Irrigation                           | Replace heads and control boxes     | FY 23/24 - 26/27 | \$ 200,000        |
| Parking Lot                          | Seal and stripe                     | FY 25/26         | \$ 30,000         |
| <b>Total</b>                         |                                     |                  | <b>\$ 985,000</b> |
| <b>Annual Avg.</b>                   |                                     |                  | <b>\$ 197,000</b> |

- From the list above, \$335,000 is included in the FY 2022/23 budget for the following infrastructure maintenance projects:
  - \$220,000 replace the irrigation pond liner between the 9th and 18th Holes (planned for fall 2022)
  - \$100,000 for bunker renovations (including reshaping and rock removal)
  - \$15,000 to grade, laser level and re-sod tees on various holes



**JUNIPER GOLF COURSE — POND LINER REPLACEMENT  
PROJECT: CONTRACT AWARD: \$269,388.00**

**REDMOND CITY COUNCIL, SEPTEMBER 27, 2022**

# PROJECT SCOPE

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- Excavation and grading of an access road
- Removal of gunite, pond liner, and sediment
- Concrete repair of pond rim and liner anchors
- Liner installation
- Landscaping Improvements





# JUNIPER GOLF COURSE — POND LINER REPLACEMENT

## PROJECT BIDS

| Bidder        | Amount       |
|---------------|--------------|
| Bar Seven A   | \$269,388.00 |
| York Brothers | \$309,430.00 |

- **CITY ESTIMATE:** \$215,000.00
- **FUNDING SOURCES:** Juniper Golf Capital Maintenance



QUESTIONS?



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# STAFF REPORT

**DATE:** September 27, 2022  
**TO:** Redmond City Council  
**THROUGH:** Keith Witcosky, City Manager  
John Roberts, Deputy City Manager  
**FROM:** Jessica MacClanahan, City Engineer  
Steve Wilson, Civil Engineer II  
**SUBJECT:** Bid Award to Knife River Corporation, Northwest for the 2022 Annual Stormwater Improvement Project (SW2101): \$745,025.30

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### Addresses Council Goal:

3.D: Develop the City's infrastructure pursuant to the priorities identified in the City's infrastructure systems plans.

### Report in Brief:

This item requests City Council award a \$745,025.30 construction contract to Knife River Corporation, Northwest to construct stormwater improvements in multiple locations within the City to improve stormwater control.

### Background:

The City's Public Works Department maintains stormwater facilities in the public right-of-way. Deficiencies are logged and prioritized in cooperation with the Engineering Department, and funding made available to construct improvements to failing stormwater facilities on an annual basis. Priority projects included several new and replacement drywells to control areas of flooding near Quartz Avenue and 31<sup>st</sup> Street, Salmon Avenue and 29<sup>th</sup> Street to 33<sup>rd</sup> Street, and Volcano Court and 28<sup>th</sup> Street. Additionally, new stormwater outlets to water infiltration facilities in the Dry Canyon are designed to improve disposal at both Hemlock Avenue and Fir Avenue near Canyon Drive.

All the subject projects are designed to reduce flooding regularity, replace failing storm facilities, and prolong the life of the existing facilities within the system.

### Discussion:

The City publicly procured construction services per Oregon Revised Statutes Section 279C and State of Oregon Model Rules. Four bids were received and publicly opened on September 7, 2022. The bids were reviewed and the low bid from Knife River Corporation, Northwest was deemed responsible.

The bids included:

|                                |                |
|--------------------------------|----------------|
| 1. Knife River Corporation, NW | \$745,025.30   |
| 2. K & E Excavation            | \$858,695.00   |
| 3. York Brothers               | \$889,985.00   |
| 4. JAL Construction            | \$1,057,655.00 |

The engineer's estimate was \$880,000 and the low bid received was within the reasonable expectation of costs.

### Fiscal Impact:

The approved Fiscal Year (FY) 2022/23 budget includes \$1,370,800 for this project, which is comprised of budget carried forward from FY 2021/22 and the additional annual allotment in this current fiscal year.

This project is funded by Stormwater Maintenance Funds:

|                        |                       |               |
|------------------------|-----------------------|---------------|
| Account                | Account Number        | Amount        |
| Stormwater Maintenance | 53061-01-000-07-01-02 | \$ 745,025.30 |
| Fund                   |                       |               |
| Total                  |                       | \$ 745,025.30 |

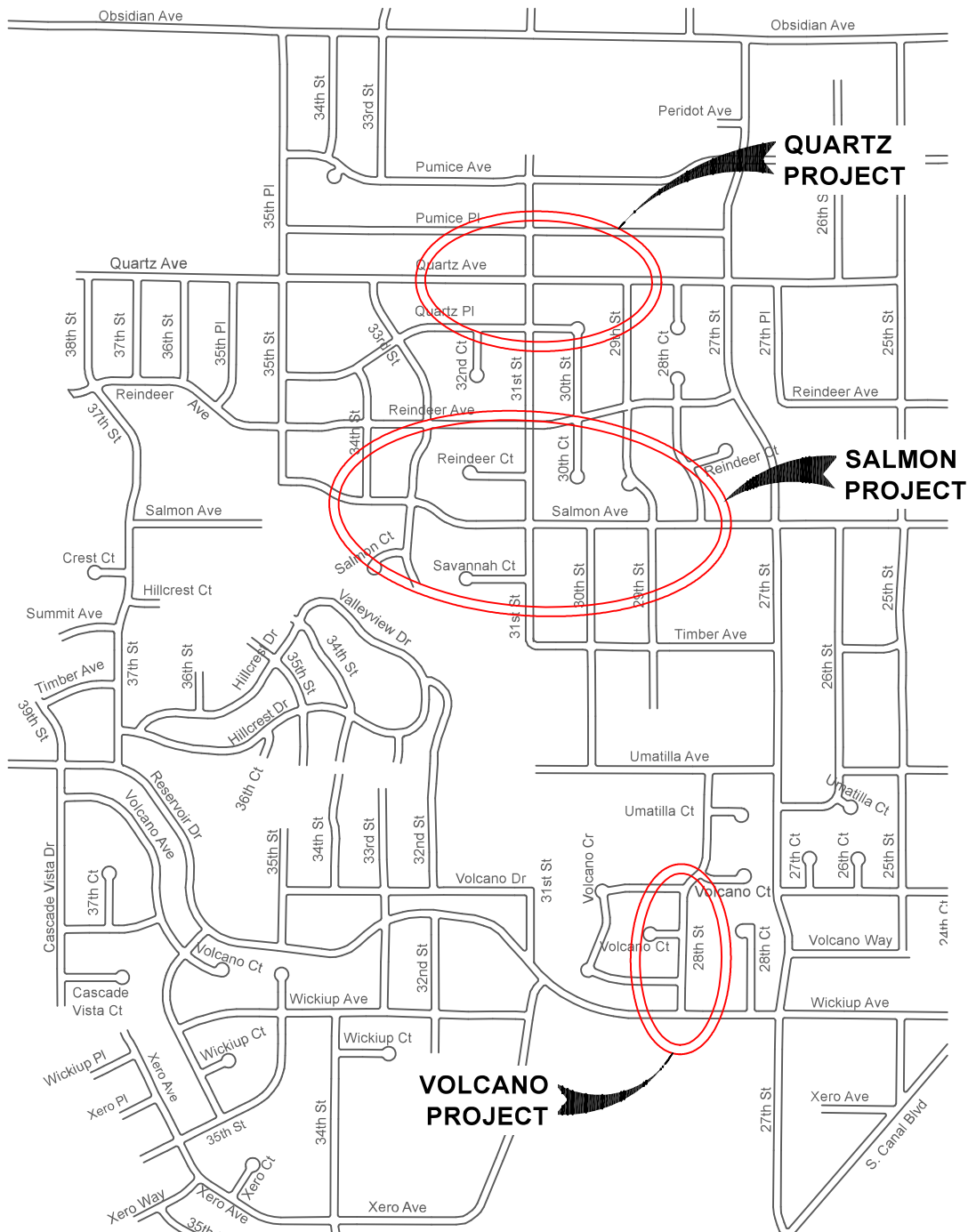
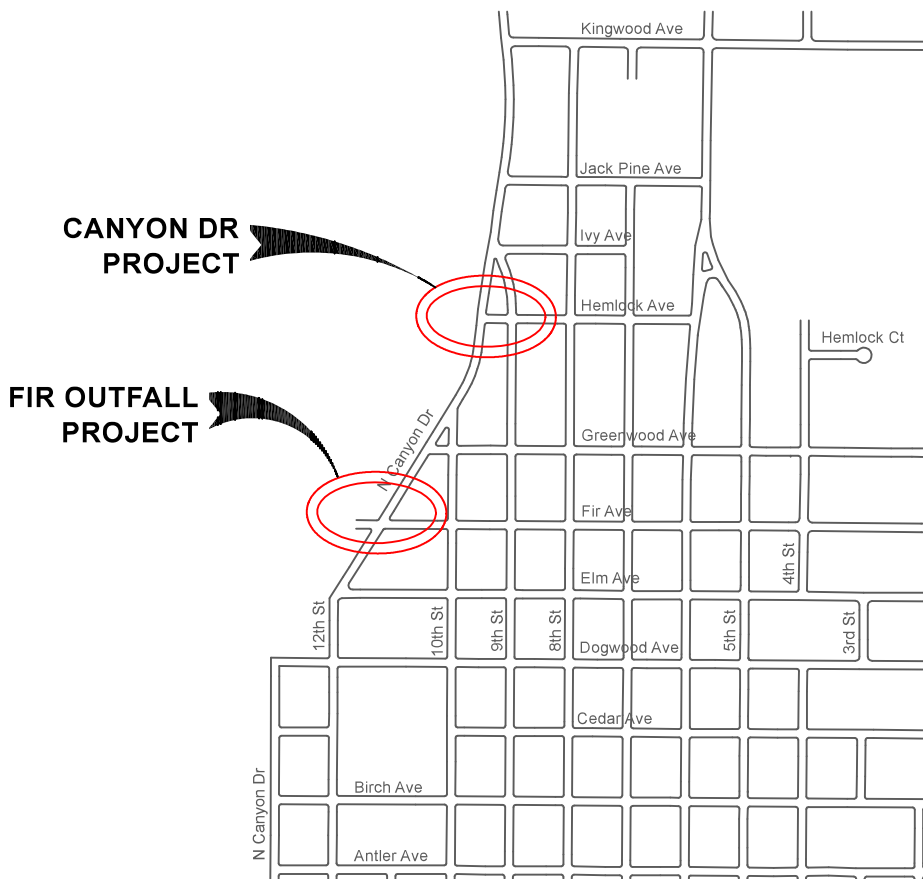
**Alternative Courses of Action:**

1. Approve the construction contract with Knife River Corporation, Northwest.
2. Do not approve the construction contract.
3. Request additional information.

**Recommendation / Suggested Motion:**

"I move to award the 2022 Annual Stormwater Improvement Project to Knife River Corporation, Northwest, in the amount of \$745,025.30 and authorize the City Manager to execute the contract."

# 2022 ANNUAL STORMWATER IMPROVEMENT PROJECT SW 2101

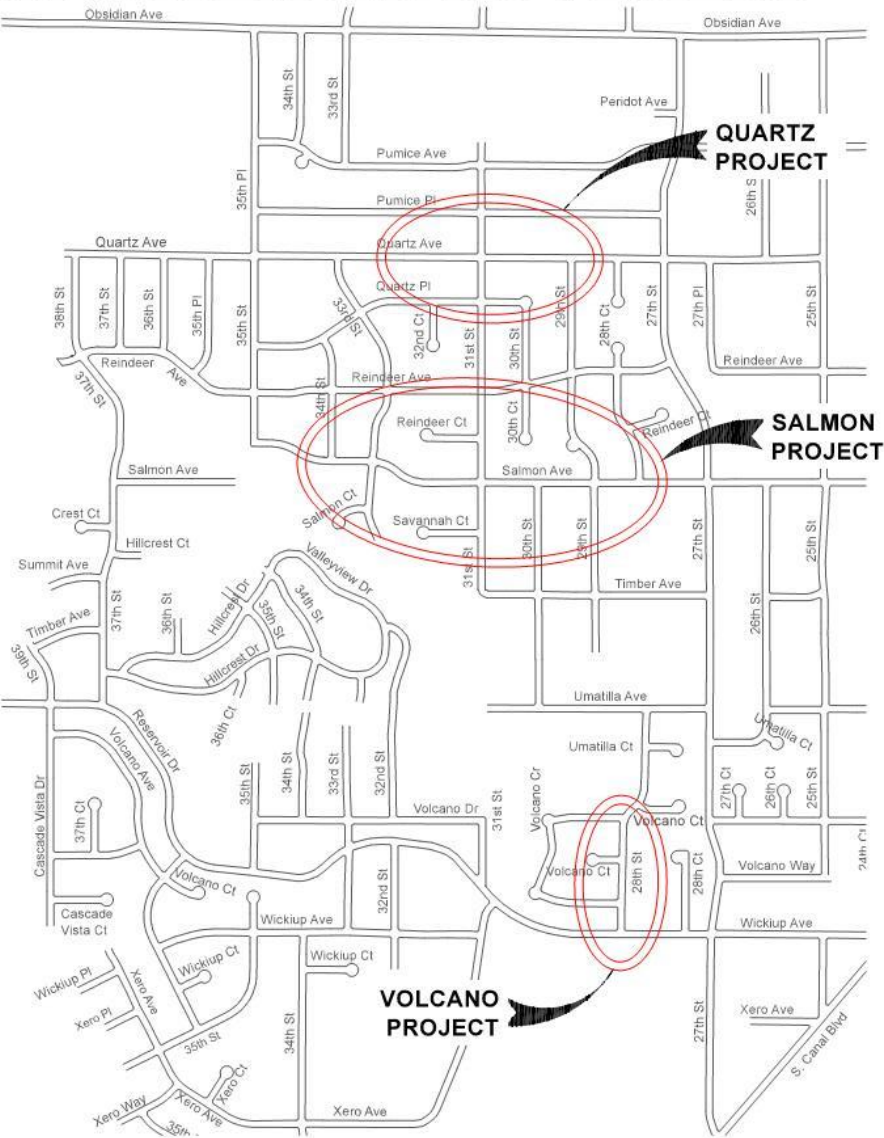
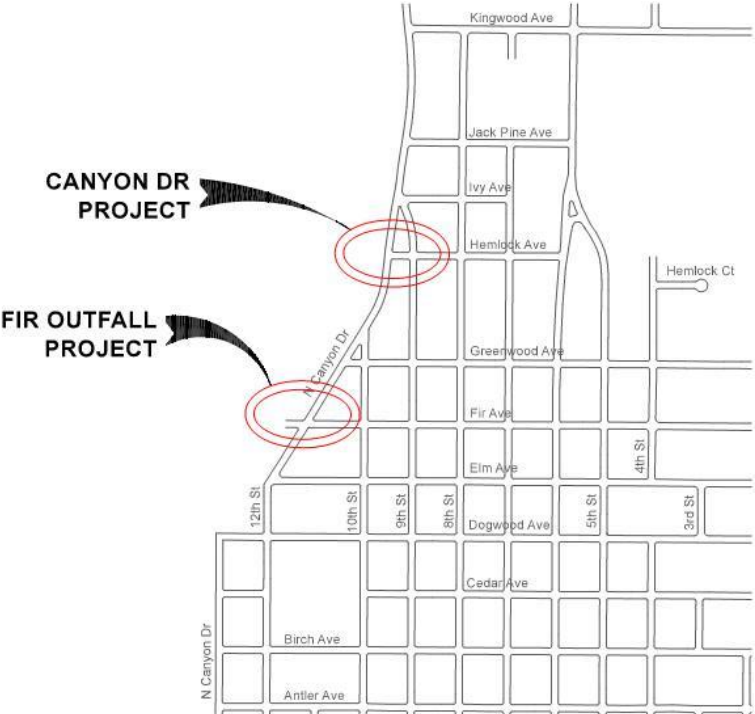




**2022 STORMWATER IMPROVEMENT PROJECT —  
CONSTRUCTION CONTRACT AWARD: \$745,025.30**  
**REDMOND CITY COUNCIL**  
**SEPTEMBER 27, 2022**



# 2022 ANNUAL STORMWATER IMPROVEMENT PROJECT SW 2101



PROJECT  
BACKGROUND

# PROJECT SCOPE

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- New Stormwater Facilities within residential neighborhoods
- New Drywells to provide improved infiltration and disposal
- New Catch Basins to replace deteriorated catch basins
- Improved outlet facilities in the Dry Canyon at Fir Ave. and Hemlock
- New ADA Ramps and street restoration





# 2022 STORMWATER IMPROVEMENT PROJECT

OCTOBER 2021  
- AUGUST 2022

AUGUST -  
SEPTEMBER 2022

OCTOBER 2022

APRIL 2023

IN-HOUSE DESIGN  
AND REVIEW

PROCUREMENT  
PROCESS

CONSTRUCTION  
BEGINS

CONSTRUCTION  
COMPLETION

## PROJECT SCHEDULE



# 2022 STORMWATER IMPROVEMENT PROJECT

## PROJECT BIDS

| Bidder                             | Amount      |
|------------------------------------|-------------|
| Knife River Corporation, Northwest | \$745,025   |
| K & E Excavation                   | \$864,695   |
| York Brothers                      | \$889,985   |
| JAL Construction                   | \$1,057,655 |

• **ENGINEER'S ESTIMATE:** \$880,000

**FUNDING SOURCES:** Stormwater Maintenance



QUESTIONS?



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# STAFF REPORT

**DATE:** September 27, 2022  
**TO:** City Council  
**THROUGH:** Keith Witcosky, City Manager  
Jason Neff, Chief Financial Officer  
**FROM:** Devin Lewis, Police Captain  
**SUBJECT:** Award Contract for Owner's Representative Services for new Public Safety Facility (PSF) to Cumming for a not to exceed amount of \$543,170.

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### Addresses Council Goal:

1.A.i.d. Complete financing and advance steps towards construction of a new Public Safety Facility. Target new facility opening by 2024/2025.

### Report in Brief:

This item requests City Council approve a not to exceed contract of \$543,170 with Cumming to be the Owner's Representative for the new Public Safety Facility (PSF).

### Background:

The Owner's Representative will be the project manager for the City for the duration of the project, including pre-design, design, construction, move and close out.

The PSF will be among the most important capital construction projects the City will be undertaking over the next few years. As background, the following significant actions have been taken to date by Redmond City Council:

- July 1, 2021 - City Council sets annual goal to advance the PSF project forward.
- October 2021 - City purchases approximately 8 acres located at 2983 NW Canal Blvd, the site of the new PSF.
- February 2022 - City Council approves \$40 million General Obligation (GO) Bond ballot measure for the construction of a new PSF
- February 2022 - City Council sets a \$49 million cost cap for the PSF project.
- May 2022 - Redmond voters approve the GO Bond ballot measure
- August 2022 - City closes on the bond marking full funding for the project.

### Owner's Representative Services:

City staff recognized the importance of having an experienced project manager or owner's representative to assist with the design, construction and completion of the new PSF. A Request for Qualifications (RFQ) for an Owner's Representative for the new PSF was advertised from July 6, 2022 through August 3, 2022. The City received five responses, three companies were invited to interviews based on a review and scoring from a City selection committee consisting of the Police Chief, Chief Financial Officer, City Engineer, Airport Director and Redmond Police Officers Association President. Two companies accepted interviews.

On September 1, 2022, the selection committee interviewed Cumming and CBRE. Following the interviews and scoring based on (1) Knowledge, Experience, Qualifications and (2) Project Approach and Understanding, staff recommends awarding the contract for Owner's Representative to Cumming.

Cumming is recommended based on their recent experience managing public safety facility projects throughout Oregon (most recently the Oregon City Public Safety Facility), a local presence and contractor who can be on site daily. Although not part of the interview criteria, it is also noteworthy that Cumming had the lowest proposed cost estimate for their services (proposals ranged from \$0.5 million to \$1 million).

**Discussion:**

Staff recommends City Council award the contract to Cumming to be the Owner's Representative for the construction of the new PSF in an amount not to exceed \$543,170. An experienced owner's representative will be crucial to the success of the new PSF project. There are four phases to this project and the Owner's Representative plays a key role in each phase.

The four phases:

1. Due Diligence and Solicitations
2. Project Design and Pre-construction Oversight
3. Construction Oversight
4. Project Closeout

Not only was Cumming the most affordable option, but they bring significant relevant experience with helping design and construct public safety facilities throughout Oregon, including: Oregon City Public Safety Facility, Port of Portland Police Headquarters, Tualatin Public Services and Courts Building, the Washington County Justice Center and the Deschutes County Courthouse Expansion (currently under construction). Additionally, they have a local project manager who can easily be on-site and meet in person. This individual has assisted with recent projects in Redmond including BASX Solutions, the Redmond Historic Hotel and the Terrebonne Community School. The City anticipates all work for this project and for the Owner's Representative will be complete on or before March, 2025.

**Fiscal Impact:**

The Owner's Representative contract equals approximately 1.2% of the PSF remaining project budget. Funding for the design (including Owner's Representative services) of the PSF is included in the Fiscal Year 2022/23 budget. All funding for the \$49 million PSF project has been secured including \$6 million from the American Rescue Plan Act (ARPA) funds, \$3 million from the City General Fund and \$40 million from the voter approved General Obligation (GO) bond.

**Alternative Courses of Action:**

1. Approve the contract with Cumming in the amount not to exceed \$543,170.
2. Request Additional Information.
3. Do not award the contract.

**Recommendation / Suggested Motion:**

"I move to award Owner's Representative services for the new Public Safety Facility to Cumming in the amount not to exceed \$543,170 and authorize the City Manager to sign the contract."



# PUBLIC SAFETY FACILITY - NEXT STEPS

