



SPECIAL MEETING AGENDA
CITY COUNCIL
March 17, 2020
Council Chambers • 411 SW 9th Street

**COUNCIL
MEMBERS**

George Endicott
Mayor

Jay Patrick
Council President

Jon Bullock
Councilor

Joe Centanni
Councilor

Krisanna
Clark-Endicott
Councilor

Camden King
Councilor

Ginny McPherson
Councilor

MARCH 17, 2020

WORKSHOP AGENDA

6:30 PM

I. CALL TO ORDER / ESTABLISH A QUORUM

II. ACTION ITEMS

- A. Ord. #2020-08 declaring a State of Emergency due to Coronavirus (COVID-19).
- B. Amendment to August 2019 Cost Sharing Agreement with Palmer Homes for the SW 43rd Street Water Transmission Main in the amount of \$216,645.
- C. Res. #2020-02 supporting the passage of Redmond Fire & Rescue's Five-Year Local Option Levy.

III. PRESENTATIONS

- A. Employee Spotlight
- B. Budget Baselines
- C. Capital Improvement Plan

IV. EXECUTIVE SESSION

Oregon Law permits public bodies to meet in executive session to discuss specific matters which are not open to the public. Final actions or decisions on these matters will be made during regular session.

- A. Litigation – ORS 192.660(2)(h) authorizes executive sessions “to consult with counsel concerning the legal rights and duties of a public body with regard to current litigation or litigation likely to be filed.”
- B. Real Property – ORS 192.660(2)(e) authorizes executive session “to conduct deliberations with persons designated by the governing body to negotiate real property transactions.”

Under the provisions of the Oregon Public Meetings Law, the proceedings of this executive session are for background information only for media attending and not for publication or broadcast.

V. MOTIONS AS A RESULT OF EXECUTIVE SESSION

VI. ADJOURN

Regular Council meetings are broadcast live on COTV11 – BendBroadband Channel 11 beginning at 6:00 p.m. on the 2nd and 4th Tuesdays of each month. Rebroadcasts are scheduled for the non-meeting Tuesdays at 6:00 p.m.

The City of Redmond encourages all citizens to participate in its programs and activities. This meeting location is accessible to people with disabilities. Requests for accommodation may include sign language interpreter service, assistive listening devices, materials in an alternate format or any other accommodation. If any accommodations are needed, please contact the ADA Coordinator at 541-504-3036 or access@ci.redmond.or.us. Requests should be made as soon as possible, but at least 3 business days prior to the scheduled meeting.

The City of Redmond does not discriminate on the basis of disability status in the admission or access to, or treatment, or employment in, its programs or activities



CITY OF REDMOND

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REDMOND, OR 97756

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STAFF REPORT

DATE: March 17, 2020
TO: Redmond City Council
THROUGH:
FROM: Keith Witcosky, City Manager
SUBJECT: Ord. #2020-08 declaring a State of Emergency due to Coronavirus (COVID-19).

Addresses Council Goal:

1. Sustain Operations: A: Provide critical and necessary services for the entire City.

Report in Brief:

The item requests City Council declare a state of emergency due to the outbreak of the coronavirus (COVID-19). This declaration, effective for 30 days (which can be extended), allows the City to be nimble in making necessary decisions in the interest of the public health, safety, and welfare.

Background:

Coronavirus disease 2019 (COVID-19) is a respiratory illness that can spread from person to person. Unlike influenza, the current health infrastructure does not have the ability to test, diagnose and vaccinate COVID-19 at the same volume as they do 'the flu'. This lack of infrastructure is what is leading to measures related to preventing spread and contamination. On March 12, 2020, Oregon Governor Kate Brown held a press conference which put in place statewide measures intended to slow the spread of COVID-19. These include banning large gatherings of (both public and private events that exceed 250 people) and advised avoiding as much in-person contact as possible. As of right now, these statewide measures are in effect until April 8, 2020 (a roughly 4-week time period).

Discussion:

Whenever a state of emergency is declared to exist within the City, the City Manager or designee is empowered to order measures in the interest of the public health, safety, and welfare. This emergency declaration will implement steps for the City to reduce the chances of contamination and exposure to the public and City employees and continue City operations. Examples include, the ability to swiftly seek additional resources should an outbreak occur in the Police Department; or to seek reimbursement for costs associated with managing the organization and delivering public services; and other unforeseen measures that may arise during a rapidly changing situation.

Fiscal Impact:

There is no direct financial impact. However, this ordinance makes it possible for the City Manager to redirect City funds for the emergency, suspend standard City procurement and contracting procedures, and order such other measures as are necessary for the protection of life or property, or for the recovery from the emergency.

Alternative Courses of Action:

1. Approve the ordinance.
2. Do not approve the ordinance.
3. Request more information.

Recommendation / Suggested Motion:

"I move to have a first and second reading of Ord. # 2020-08, by title only" (Voice vote)

(City Attorney will read ordinance by title only.)

"I move to approve Ord. # 2020-08." (Roll call vote)

**CITY OF REDMOND
ORDINANCE NO. 2020-08**

AN ORDINANCE DECLARING A STATE OF EMERGENCY DUE TO CORONAVIRUS (COVID-19).

WHEREAS, ORS 401.305 provides authority for the City of Redmond to act as an emergency management agency, including authority to establish policies and protocols for defining and directing responsibilities during time of emergency; and

WHEREAS, ORS 401.309 and Redmond City Code Sections 5.505 to 5.535 the “City of Redmond Emergency Code,” authorize the City Council to declare a state of emergency within the city or within a designated portion of the city and to impose special regulations to prepare for and carry out activities which are necessary to prevent, minimize, respond to, or recover from an emergency; and

WHEREAS, the following condition has resulted in the need for a local state of emergency: an existing statewide emergency constituting a high potential threat to public health, to wit, infectious Coronavirus (COVID-19) which is known to spread person-to-person through coughing, sneezing and close personal contact; and

WHEREAS, on March 8, 2020, Governor Kate Brown signed Executive Order No. 20-03, declaring a statewide emergency due to COVID-19 outbreak in Oregon; and

WHEREAS, the following disruption of important services, damage to life, or damage to property can be expected in association with COVID-19: (a) COVID-19 is expanding world-wide including a declared outbreak in Oregon; (b) City resources will be needed to respond to this threat to keep the public as safe as possible; (c) Resources related to continuity of operations, public services, public information, and funding are expected to be expended in excess of normal levels.

NOW, THEREFORE, THE CITY OF REDMOND ORDAINS AS FOLLOWS:

SECTION ONE: Pursuant to ORS 401.309 and Redmond City Code Section 5.525, the City Council formally declares a state of emergency for the City of Redmond, effective on this 17th day of March 2020, and continuing for sixty (60) days from the date of this Ordinance, unless extended or terminated earlier by the City Council.

SECTION TWO: Upon this declaration of a state of emergency, City Council shall be authorized to take and/or direct such actions and issue such orders as are determined to be necessary to protect the public and property and to efficiently conduct activities that minimize or mitigate the effect of the emergency as authorized by ORS and the City of Redmond Emergency Code.

SECTION THREE: The City Manager shall take all necessary steps authorized by law to coordinate response and recovery from this emergency including, but not limited to, coordinating with Deschutes County and regional partners, the State of Oregon and League of Oregon Cities, and the federal government in order to qualify the City of Redmond for all available state and federal emergency assistance, not limited to use of shared resources, assistance from state and federal agencies, and financial assistance and reimbursements.

SECTION FOUR: Emergency procurements of goods and services are authorized pursuant to ORS 279B.080, ORS 279C.335(6), ORS 279.380(4), and City contracting rules.

SECTION FIVE: The following emergency powers shall be authorized for the duration of the emergency pursuant to Redmond Emergency Code 5.530: Redirecting City funds for emergency use and suspending standard City procurement procedures; Prohibiting or limiting the number of persons who may gather or congregate upon any public street, public place, or any outdoor place; ordering such other measures as are necessary for the protection of life or property, or for the recovery from the emergency.

SECTION SIX: With regard to City employees, the City Manager may authorize modification(s) to relevant personnel leave and workplace requirements/designations as deemed necessary by the City Manager to address impacts associated with COVID-19.

SECTION SEVEN: The scope of this declaration is in support of the COVID-19 public health response being overseen and directed by the State of Oregon and the Deschutes County Public Health; the residents of the City of Redmond are encouraged to follow standard hygiene protocols and stay at home when ill.

SECTION EIGHT: SEVERABILITY. The provisions of this Ordinance are severable. The invalidity of any section, clause, sentence, or provision of this Ordinance shall not affect the validity of any other part of this Ordinance which can be given without such invalid part or parts.

SECTION NINE: This Order is effective upon signing.

PASSED by the City Council and **APPROVED** by the Mayor this 17th day of March 2020.

George Endicott, Mayor

ATTEST:

Kelly Morse, City Recorder



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STAFF REPORT

DATE: March 17, 2020
TO: Redmond City Council
THROUGH: John Roberts, Deputy City Manager
Keith Witcosky, City Manager
FROM: Mike Caccavano, City Engineer
SUBJECT: Amendment to August 2019 Cost Sharing Agreement with Palmer Homes for the SW 43rd Street Water Transmission Main in the amount of \$216,645.

Addresses Council Goal:

3. City Infrastructure: Preserve and enhance the City's infrastructure to position the City to accommodate growth.

Report in Brief:

This item requests City Council approve an amendment to increase the original \$163,580 cost sharing agreement with Palmer Homes originally approved by City Council in August 2019 for extension of the SW 43rd St. Water Transmission Main by an amount of \$216,645.

Background:

In August 2019, the City Council approved a \$163,580 cost sharing agreement with Palmer Homes to construct a section of the SW 43rd Street transmission main in conjunction with development of Redtail Ridge Phase 2.

The planned South Redmond Water Facility, to be located at SW Volcano Avenue and SW 43rd Street, includes a well, reservoir, and booster pump station. The Facility will supply water flows to the south part of the City. A 24-inch water transmission main is needed in SW 43rd Street to convey water from the Facility to: The Ridgeview High School area; surrounding residential properties; industrial and commercial properties near the Yew Avenue interchange; and existing and recently annexed industrial and large lot industrial areas east of Highway 97.

The August 2019 cooperative agreement saved the City money by combining the work with street construction and avoiding pavement cuts that would have been required if the transmission main was constructed later. Palmer Homes installed the transmission main and the city reimbursed them after it was inspected and accepted by the Engineering Department.

Discussion:

Redtail Ridge Phases 3 and 4 are currently under construction. This includes another section of SW 43rd Street and the 24-inch transmission main. Palmer Homes has provided a construction cost of \$216,645. Although the amount of pipe required for this phase is similar to the previous phase, the current phase costs more as a result of connections to the existing pipe require more fittings, valves and labor and a greater amount of rock to be trenched.

The components of this project include; the \$163,580 section of 24" transmission main which was the subject of the August 2019 cost sharing agreement and is complete, the \$216,645 section which is the subject of the cost sharing agreement amendment currently under consideration and the remaining two sections of main that will be constructed by the city.

When included in the 2019-20 budget, the complete project was proposed as an 18-inch main with an estimated total cost of \$769,000. Further system analysis from summer 2019 determined a 24-inch main was required. This change in specifications increased the cost to an estimated \$999,120.

The attached amendment sets out the terms of the relationship between the City and Palmer Homes.

Fiscal Impact:

The cost sharing agreement obligates the City to pay \$216,645 from the System Development Charge Improvement Fund for extension of the SW 43rd Street Water Transmission Main. This will be a reimbursement to Palmer Homes after the main has been completed and accepted.

As of summer 2019, the estimated cost for this project is \$999,120. This amount was included in the 5-Year Capital Improvement Plan and budgeted in both FY 2019-2020 (\$769,000) and FY 2020-2021 (\$230,120).

To summarize the breakdown of the total project cost of \$999,120:

- \$163,580 - August 2019 cost sharing agreement has been paid to Palmer Homes
- \$216,645 - Cost sharing agreement amount to construct an additional section of the transmission main
- \$618,895 - City cost to complete the remainder of the transmission main between SW Reservoir Dr. and SW Badger Ave.

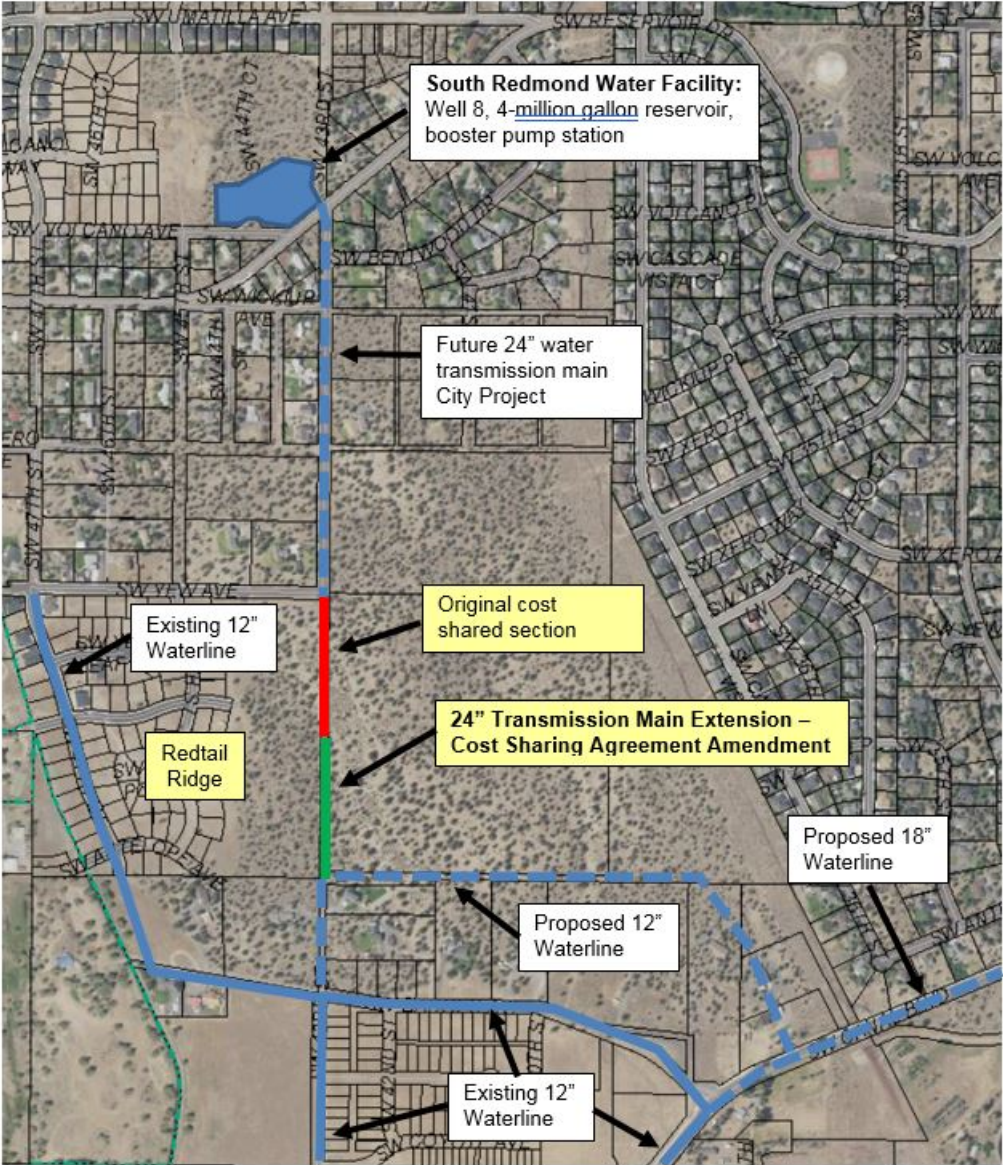
Alternative Courses of Action:

1. Approve Amendment to the cost sharing agreement with Palmer Homes for extension of the SW 43rd St. Water Transmission Main.
2. Do not approve the amendment.
3. Request additional information.

Recommendation / Suggested Motion:

Option #1: "I move to authorize the City Manager to sign Amendment 1 to the cost sharing agreement with Palmer Homes for extension of the SW 43rd St. Water Transmission Main in the amount of \$216,645."

Project Map:



SW 43RD STREET WATERLINE COST SHARING AGREEMENT
AMENDMENT #1

THIS AGREEMENT is entered into this ____ day of March 2020 by and between the CITY OF REDMOND, an Oregon Municipal Corporation, hereinafter referred to as “City” and Palmer FH, LLC, hereinafter referred to as “PALMER HOMES.”

RECITALS:

WHEREAS, PALMER HOMES entered into a cost sharing agreement with City on October 1, 2019 for construction of the SW 43rd Street Water Transmission Main between SW Yew Avenue and SW Zenith Avenue adjacent to the Redtail Ridge Phase 2 subdivision; and

WHEREAS, PALMER HOMES has obtained land use approval for Redtail Ridge Subdivision Phases 3 and 4 for a site located between SW 43rd Street, SW 45th Street, SW Avenue and SW Antelope Avenue on tax lot 15-13-30BD 08300 (subject property); and

WHEREAS, as a condition of subdivision approval, PALMER HOMES was required to improve SW 43rd Street between SW Yew Avenue and SW Antelope Avenue; and

WHEREAS, the City’s Water System Capital Improvements Project list includes a 24-inch diameter water transmission main to be located in SW 43rd Street that will serve an adjacent water pressure zone and not Redtail Ridge; and

WHEREAS, the City and PALMER HOMES desire to extend the water transmission main prior to street paving to avoid compromising the new pavement by cutting and patching; and

WHEREAS, the City has agreed to pay for the cost of water transmission main construction and PALMER HOMES agrees to pay for the street improvement costs and to enter into this cost sharing agreement.

NOW, THEREFORE, City and PALMER HOMES agree as follows:

1. **RECITALS:** The above recitals are incorporated in and made a part of this agreement.
2. **PALMER HOMES OBLIGATIONS:**
 - a. PALMER HOMES through its contractor will construct and install the water transmission main. Construction shall comply with all city standards and specifications.
 - b. PALMER HOMES or its contractors shall provide a warranty agreement not to exceed one year for the water transmission main upon construction completion.
3. **CITY OBLIGATIONS:**
 - a. The City agrees to compensate PALMER HOMES as follows for construction of the water transmission main:
 - (1) The sum of \$216,645 for water transmission main construction. This payment will be in the form of a check and will be made within 30 days of invoice submittal.
 - (2) In the event City requests any changes to the previously designed water transmission main, Palmer Homes and City will negotiate a price adjustment utilizing the change order process listed in Section 4c.
 - b. City will provide construction inspection services for the water transmission main at no cost to PALMER HOMES.
4. **ADDITIONAL PROVISIONS:**
 - a. As used in this Agreement, reference to “install”, “installation” and “installing”, includes all labor, wages, materials, and services necessary to construct the water transmission main in accordance with plans prepared by Sun County Engineering and the City of Redmond Public Works Standards and Specifications (most current edition.)

- b. When construction is complete and approved by the City, PALMER HOMES shall submit an invoice to the City with any change orders. The City shall release PALMER HOMES from any further obligation under this agreement upon completion and City acceptance of the water transmission main as described in this agreement. The City will not unreasonably withhold or delay acceptance of the City Improvements.
- c. Change orders to the projects shall be mutually approved, in writing, by the City and PALMER HOMES and shall be executed per City of Redmond Public Works Standards and Specifications (most current edition.)
- d. This Agreement and referenced attachments constitute the entire agreement between the City and PALMER HOMES and supersedes all prior written or oral discussions.
- e. In the event suit or action is instituted to enforce any of the terms of this Agreement, the prevailing party shall be entitled to recover from the losing party such sums a court may adjudge reasonable as attorney's fees at trial and on appeal in such suit or action, in addition to all other sums provided by law. Venue for any proceeding arising out of this Agreement shall be in Deschutes County, Oregon.

IN WITNESS WHEREOF, City and PALMER HOMES have caused this Agreement to be executed by the duly authorized representatives on the date and year set forth above.

CITY OF REDMOND

PALMER HOMES

By: _____

By: _____

Its: _____

Its: _____



SW 43RD STREET 24-INCH WATER TRANSMISSION MAIN COST SHARING AGREEMENT AMENDMENT

REDMOND CITY COUNCIL PRESENTATION

MARCH 17, 2020



- **AUGUST 2019 COST SHARING AGREEMENT APPROVED BY COUNCIL: \$163,580**
- **MARCH 2020: AMENDMENT TO INCREASE AGREEMENT BY \$216,645**
- **SUMMER 2020: CITY PROJECT TO CONSTRUCT REMAINDER OF 24" WATER TRANSMISSION MAIN ESTIMATE \$618,895**



Q & A





CITY OF REDMOND

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STAFF REPORT

DATE: March 17, 2020
TO: Redmond City Council
THROUGH:
FROM: Keith Witcosky, City Manager
SUBJECT: Res. #2020-02 supporting the passage of Redmond Fire & Rescue's Five-Year Local Option Levy.

Addresses Council Goal:

8. REGIONAL COOPERATION: Recognize Central Oregon as a whole is stronger than the sum of its individual parts and regional relationships are critical in Redmond's planning and decision making process.

Report in Brief:

Passage of the resolution would express City's Council's support of Redmond Fire & Rescue's (RFR) Five-Year Operating Levy which is being put before voters on the May 19, 2020, ballot.

Background:

On May 19, 2020, RFR is seeking voter approval for an operating levy and has requested City Council consider an endorsement/statement of support through Resolution for the ballot measure.

Discussion:

RFR has identified the following ways the community will benefit from the additional resources associated with the five-year local option levy: Maintain current level of response to fire and medical emergencies; keep the medic positions necessary to maintain five ambulance teams to meet the increasing number of emergencies; ensure Advanced Life Support Paramedic response to all life-threatening emergencies; ensure response to all medical calls by team of at least two medics; keep responders supplied with up-to-date defibrillators, chest compression systems and other EMS equipment, out-of-date thermal imagers and breathing apparatus.

Fiscal Impact:

The measure will not impact the City of Redmond as an organization. For Redmond taxpayers the five-year local option levy will increase property taxes at a rate of 0.27¢ per thousand of assessed value, which equals around \$54/year for a \$200,000 home.

Alternative Courses of Action:

1. Approve the Resolution
2. Do not approve the Resolution
3. Request more information

Recommendation / Suggested Motion:

"I move to approve Resolution #2020-02 in support of Redmond Fire & Rescue's Five-Year Local Option Levy."

**CITY OF REMOND
RESOLUTION NO. 2020-02**

A RESOLUTION SUPPORTING THE PASSAGE OF REDMOND FIRE & RESCUE'S FIVE-YEAR LOCAL OPTION LEVY.

WHEREAS, in 2010, Redmond Fire & Rescue (RFR) voters approved the RFR becoming a separate taxing jurisdiction from the City of Redmond, and incorporated the service area to include the city boundaries and outlying areas; and

WHEREAS, as part of the annexation, RFR's permanent tax rate was set at \$1.75 per thousand of assessed value; and

WHEREAS, RFR has stations at Cline Falls; Terrebonne; downtown Redmond and Redmond Municipal Airport and provides Fire & Emergency Medical Services (EMS) to 50,000 residents and an area covering 294 square miles; and

WHEREAS, the population served by RFR has been both increasing and aging, contributing to a 34% increase in emergency calls over last 6 years; and

WHEREAS, medical emergencies comprise 85% of calls for service, including 59% of all calls requiring Paramedic, or Advanced Life Support response; and

WHEREAS, amidst the growth, RFR has maintained service levels without seeking additional revenue, or taxes; and

WHEREAS, a five-year local option levy is necessary to meet current needs; and

WHEREAS, the passage of the levy will: Maintain current level of response to fire and medical emergencies; keep the medic positions necessary to maintain five ambulance teams to meet the increasing number of emergencies; ensure Advanced Life Support Paramedic response to all life-threatening emergencies; ensure response to all medical calls by team of at least two medics; keep responders supplied with up-to-date defibrillators, chest compression systems and other EMS equipment, out-of-date thermal imagers and expiring breathing apparatus.

WHEREAS, RFR is seeking voter approval for a five-year local option levy in the amount: \$0.27 per thousand of assessed value, which equals around \$54/year for a \$200,000 home.

THEREFORE, BE IT RESOLVED THAT the Redmond City Council concurs with need for additional resources for RFR to pursue its mission and expresses its support for the passage of RFR's Five-Year local option levy at a rate of 27 cents per thousand dollars of assessed value.

ADOPTED by the City Council and **SIGNED** by the Mayor this 17th day of March 2020.

George Endicott, Mayor

ATTEST:

Kelly Morse, City Recorder



Redmond Fire & Rescue

District Facts

Fire & EMS Levy Request

Presentation by:
Ken Kehmna, Fire Chief



Your 24/7 first responders for every medical & fire emergency

Emergency response services:

- ◆ Basic & Advanced Life Support emergency medical response
- ◆ Ambulance transport
- ◆ Fire suppression & fire prevention
- ◆ Aircraft rescue firefighting & basic rope, water & ice rescue.

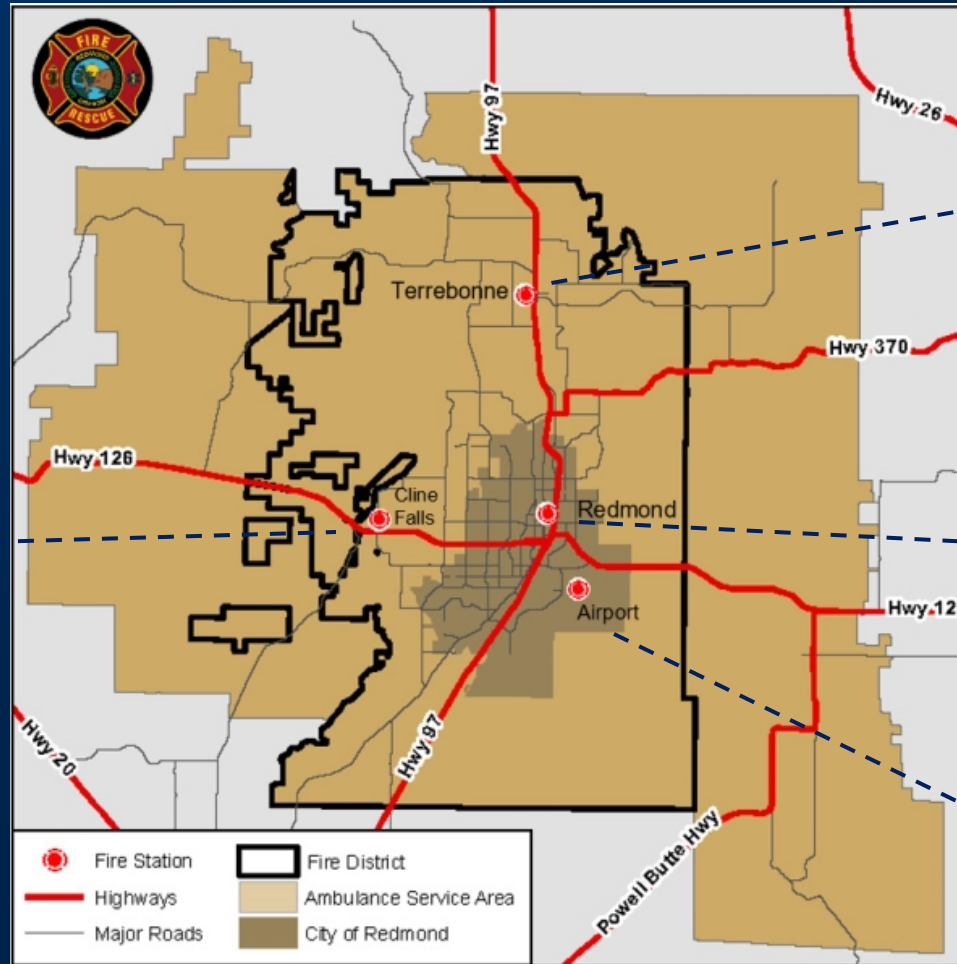


Fire & EMS first responders for 50,000 residents covering 294 square miles

- ◆ Formed in 1939 to serve areas surrounding Redmond. In 2010, voters approved annexing City of Redmond, creating current service area of District
- ◆ Staffed by 59 full-time & part-time employees including 48 career firefighter/paramedics, paramedics, & EMTs. Student volunteers, studying to become firefighter/paramedics also assist.



Four stations: Redmond, Terrebonne, Cline Falls, & Redmond Airport



404 - Cline Falls Station



402 - Terrebonne Station



401 - Main Station



403 - Airport Station



6,000 emergency calls in 2019

- ♦ Population has been both increasing & aging, resulting in a 34% increase in emergency calls over last 6 years
- ♦ Medical emergencies are 85% of calls, including 59% of all calls requiring Paramedic/ALS response
 - ✓ Paramedics with Advanced Life Support skills can provide life-saving procedures once only available in emergency rooms
 - ✓ Medical emergencies not requiring ALS responded to by skilled EMTs with Basic Life Support training
- ♦ A fifth ambulance team recently added to meet rising medical calls, using reserves, to keep response times within medically-critical targets.



Community partnerships make everyone safer

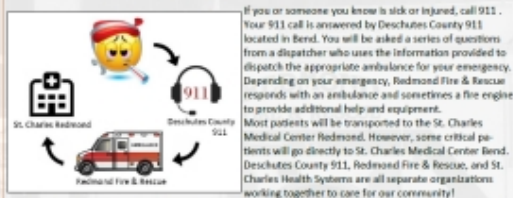
- ◆ Outdoor burn management
- ◆ Youth education programs
- ◆ Car Seat Safety Program
- ◆ Smoke detector program
- ◆ Address sign program
- ◆ Fire & life safety inspections
- ◆ Volunteer & student programs.



ABOUT REDMOND FIRE & RESCUE

Redmond Fire & Rescue provides fire, rescue, and ambulance services to an estimated population of 50,000 within the City of Redmond and the surrounding rural district including Terrebonne, Eagle Crest, and Pronghorn. We respond to over 6,000 calls a year and approximately 80% of 911 calls for our District are for medical emergencies requiring a response from one of our five ambulances. These emergencies include illness, injuries, and events such as cardiac arrest, stroke, abdominal pain, broken bones, falls, and motor vehicle collisions. Ambulances currently respond to emergencies from three of our four fire stations: downtown on Dogwood Avenue, off Highway 126 near Cline Falls State Park, and in Terrebonne, covering an area of 294 square miles. Redmond Fire & Rescue ambulances are staffed with State Certified EMTs and/or Paramedics. Depending on the severity of the medical emergency, either an EMT or a paramedic ambulance will be dispatched to your emergency. Fire engines are also staffed with State Certified Paramedics who in addition to their firefighting duties, assist our ambulance personnel on high risk calls such as cardiac arrests, trauma, and motor vehicle collisions.

WHAT TO DO IN A MEDICAL EMERGENCY



FIRE DISTRICT & ASA MAP

The area serviced, which includes the City of Redmond, covers 294 sq. miles for ambulance service area and 123.22 sq. miles for fire service coverage. Ninety-five percent of the District is located within Deschutes County with the remaining portion existing in both Jefferson and Crook Counties.



Outdoor Burning is Open
Call 541-504-5035 before burning and visit our website for more information on the regulations.

CHILD PASSENGER SAFETY—INSTALLATION MATTERS

Did you know that 80% of all car seats are used or installed incorrectly? Having a child's car seat installed properly can mean the difference between life and death for a child involved in a motor vehicle crash. In the last 10 years, Redmond Fire & Rescue has had approximately 20 children whose seats have been checked at our clinics who have survived a vehicle crash. One child was involved in two separate crashes and received no injuries.

Another family came to a clinic to have their seats double checked for proper installation after the mom and her three children were in a car crash. Again, none of the children received injuries from the crash. It is important to have your child's car seat checked by a trained technician. A technician will work with you one-on-one to show you how your seat should be installed, then they will show you how the child should be buckled in the seat properly. Technicians do not install seats but educate the caregiver so they can repeat the installation.

Redmond Fire & Rescue holds a car seat clinic on the first Thursday of each month from 11 am to 2 pm. No appointment is necessary. If you are pregnant, it is best to have your car seat checked during your 7th month of pregnancy so you are prepared should you go into labor early.



Thank you for coming out and showing your support for the Starlight Parade. We hope you had as much fun as we did!



CPR—THE DIFFERENCE BETWEEN LIFE AND DEATH

What happens if you or a loved one suffers an out of hospital sudden cardiac arrest? Redmond Fire & Rescue ambulance crews arrive within minutes to begin high performance cardiopulmonary resuscitation (CPR). High performance CPR allows the greatest chance of survival by compressing the chest 130 times a minute while paramedics help victims breathe. We use a defibrillator, a machine that shocks the heart, and give medications to help victims of sudden cardiac arrest. Then we also apply one of our tools, an external automated compression device, designed to help improve outcomes of sudden cardiac victims and improve operations for ambulance crews.

If you have not learned CPR, it is not too late to do so. Early CPR before ambulance crew arrival makes a significant difference toward a person's survival!



A STRONGER SET OF EYES

Redmond Fire & Rescue is equipped with Thermal Imaging Cameras. These highly advanced handheld cameras use infrared light to look through dark and smoky conditions allowing firefighters to see important details not visible to the naked eye. This essential tool saves precious time when searching for victims trapped by fire.

About the May 2020 local option levy request...



May 19, 2020 Levy Request

- ◆ Five-year local option levy in order to maintain fire & emergency medical services placed on ballot by unanimous vote of the Board
- ◆ Amount: 27¢ per thousand of assessed value (not market value)
 - ✓ Added cost to owners depends on value. Residential property assessed at District-average \$200,000: *\$54/year or \$4.50 a month.*



Purpose: Maintain rapid, skilled response to rising emergency calls

- ◆ Maintain District's current level of response to fire & medical emergencies
 - ✓ Keep the medic positions necessary to maintain five ambulance teams to meet increasing emergencies. Avoid returning to four ambulance teams & slower response to some calls
- ◆ Ensure ALS/Paramedic response to all life-threatening emergencies
- ◆ Response to all medical calls by team of at least 2 medics.



Ensure responders have up-to-date equipment

- ◆ Keep responders supplied with up-to-date defibrillators, chest compression systems, other EMS equipment
- ◆ Replace out-of-date thermal imagers & expiring breathing apparatus.



What happens if the levy does not pass?

District will still be served by dedicated men & women doing all they can to keep you safe... though fewer in number & not quite as well equipped. Specifically:

- ◆ A reduction in medic positions, resulting in...
 - ✓ Elimination of one of five ambulance teams
 - ✓ Longer response times on some emergency calls due to additional reliance on mutual aid partners
- ◆ Potential response-quality challenges, associated with waiting for additional equipment to arrive on scene.



Redmond Fire & Rescue Board of Directors



Carroll Penhollow
Board President



Ken Kerfoot



Mac McIntosh



Gary Ollerenshaw



Craig Unger

Board Mission:

To ensure expedient fire and rescue service in the most cost-effective manner, and to provide responsive support to the members of Redmond Fire & Rescue.

Questions?

For more information:

341 NW Dogwood Ave

Redmond, OR 97756

541-504-5000

Ken Kehmna, Fire Chief



Visit: redmondfireandrescue.org

Member Login

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[Redmond Fire & Rescue](#) [Career Opportunities](#) [Contact Us](#) [Member Resources](#)



CITY OF REDMOND

FY 20/21 Budget Baseline Overview



CITY SNAPSHOT

Total FTE	208
Represented	123
Non-Represented	85
Number of Funds	15
Total Operating Budget	\$52 million

With a staff of 208 people, the City of Redmond provides a comprehensive set of public services.

The City is overseen by a seven-member City Council who receive additional input from approximately 10 full-time citizen advisory committees.

THE YEAR AHEAD

FY 20/21 Baseline Overview



Downtown

Housing, Property Assistance,
Business Assistance



Infrastructure

Roads, Pipes, Parks



Major Capital Projects

Airport, Water Supply,
Wastewater Treatment



Future Focused

Comprehensive Plan
Update, 5 Year Financial
Forecast, PERS & Debt
Management



Employee Technology

Central Support, Software
and Equipment



Fiscally Mindful

Conservatively and
proactively manage
cash reserves

UPCOMING BUDGET EVENTS

FY 20/21 Baseline Overview



- Capital Improvement Plan (CIP) Workshop **MARCH 17**
- Proposed Budget Released..... **APRIL 16**
- Budget Orientation **APRIL 16**
- Budget Committee **APRIL 23, 30 & MAY 6**
- Budget Adoption **JUNE 9**

DEPARTMENT POLICE

FY 20/21 Baseline Overview



DEPARTMENT SNAPSHOT

Department Head	Chief Dave Tarbet
Total FTE & PTE	59
Represented	52
Non-Represented	7
Total Operating Budget	\$10.2 million

Vision: Make Redmond the safest community in Oregon.

Values: Professionalism, Excellence, Teamwork

Violent crime rate decrease from previous year: **4.7 %** ↓

Property crime rate Increase: **0.4 %** ↑

Redmond crimes per 1000 people **40.78**

KEY METRICS POLICE

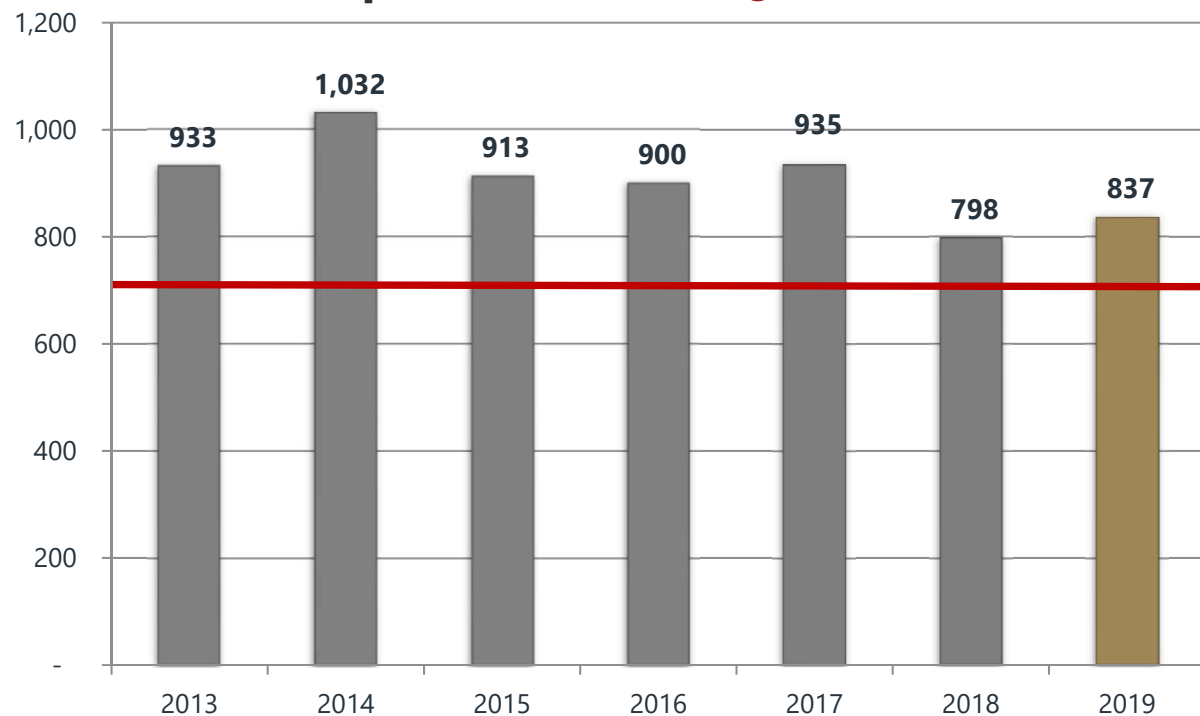
FY 20/21 Baseline Overview



Calls per Officer

Long-Term Goal = 700

↑
2019
5%



WORKPLAN POLICE

Efforts to meet the City Council Goals in FY 20/21



Implement strategies and focused enforcement efforts to reduce crime and make Redmond safer

- Improve the quality of life in Redmond through daily patrol duties, crime prevention efforts, criminal investigations, and data-driven law enforcement.
- Engage community organizations, schools, and other groups to improve services to the community, outreach to youth, and increase officer availability to residents.
- Continue focus on long-term, chronic community concerns (property crimes).
- Increase traffic patrols, enforcement and public education to improve traffic safety.

WORKPLAN POLICE

Efforts to meet the City Council Goals in FY 20/21



Balance Officer Workload

- Fill vacant patrol officer positions.
- Continue to identify call load reduction strategies.
- Maintain regional partnerships related to homelessness and social service providers.



Maintain and Improve Operational Efficiency and Safety

- Focus on fitness and wellness, emotional well-being, diet and nutrition.
- Avoid obsolescence of technology and police equipment.
- Provide enhanced officer and staff development and training opportunities.



DEPARTMENT COMMUNITY DEVELOPMENT

FY 20/21 Baseline Overview



OVERVIEW

Plan for and manage growth, creating great neighborhoods, strong communities and supporting businesses and industry to thrive, and maintain Redmond’s small town feel.

- **BUILDING & PERMITTING**
- **PLANNING**
- **URBAN RENEWAL**
- **CODE ENFORCEMENT**
- **HOUSING AND URBAN DEVELOPMENT**
- **BUSINESS LICENSES & SPECIAL EVENTS**

DEPARTMENT SNAPSHOT

Total FTE	21.5
Represented	0.0
Non-Represented	21.5
Total Operating Budget	\$3.9 million

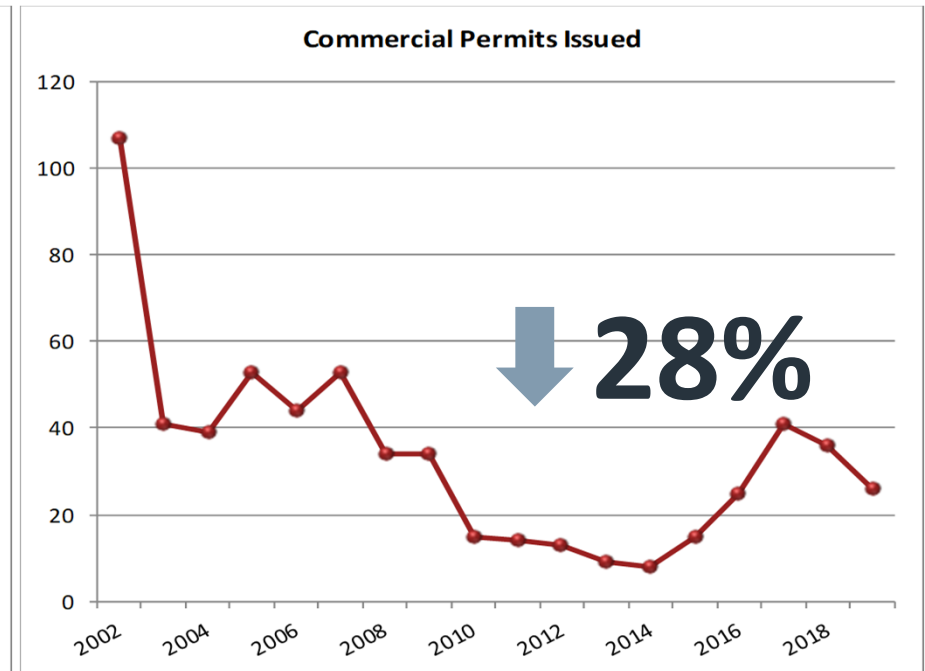
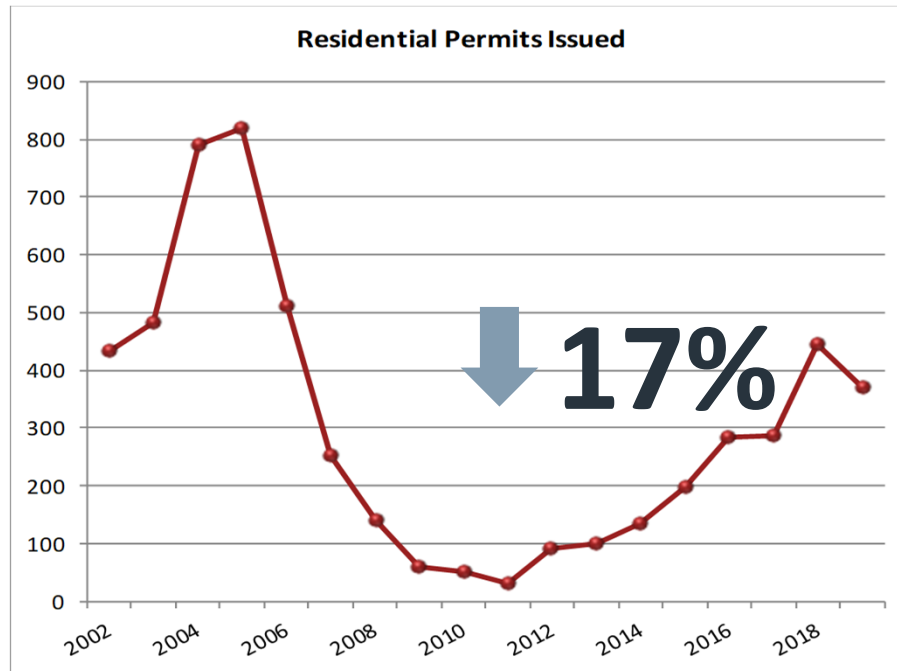
COMMITTEES / COMMISSIONS

ARTS	PLANNING COMMISSION
BIKE/PED	URBAN RENEWAL
LANDMARKS	HOUSING
NUISANCE APPEALS BOARD	

KEY METRICS COMMUNITY DEVELOPMENT

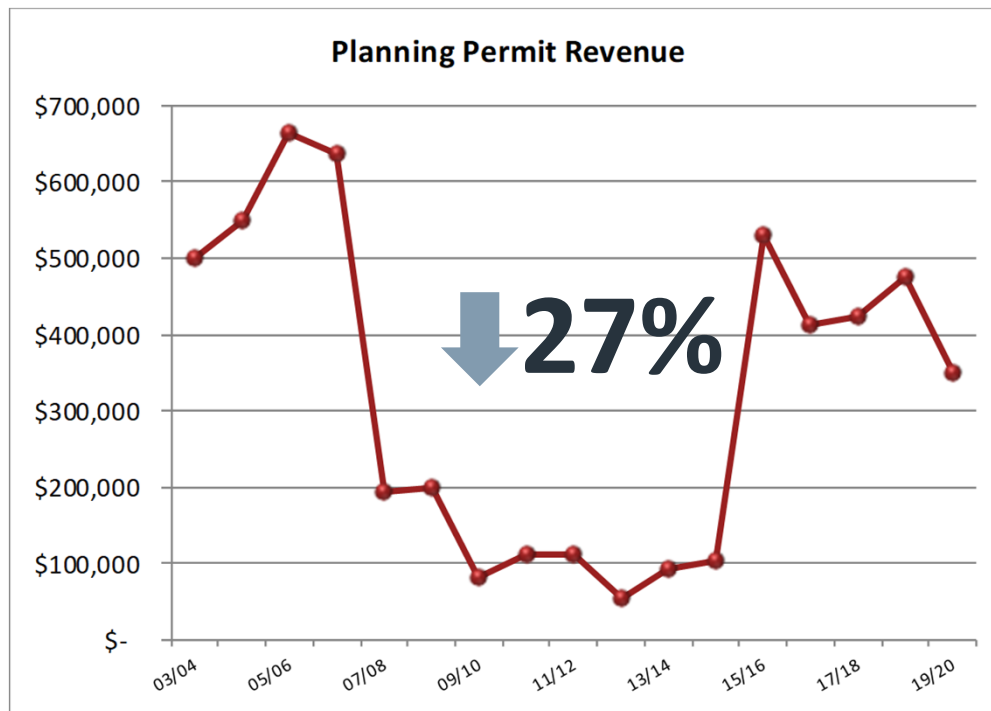


2019 BUILDING PERMIT TRENDS



KEY METRICS COMMUNITY DEVELOPMENT

2019 PLANNING TRENDS



8

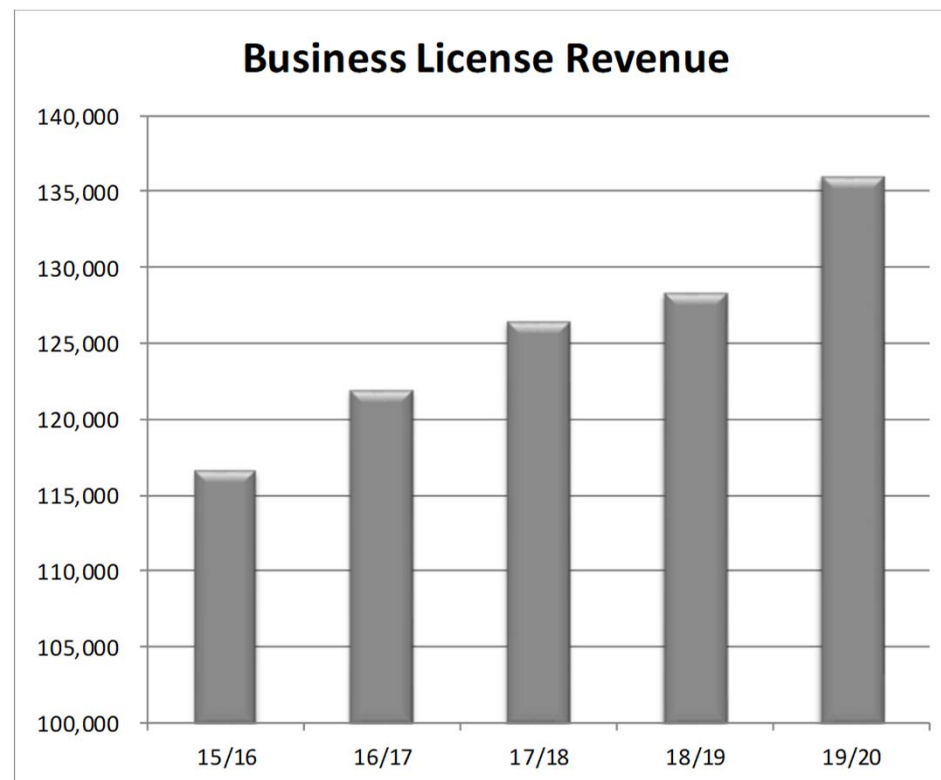
**MASTER
PLANS**

**Approved from
15/16 – 18/19**

KEY METRICS COMMUNITY DEVELOPMENT



2016 - 2020 BUSINESS LICENSE TRENDS



↑ **17%**
In the last 5 years

WORK PLAN CDD

Efforts to meet the City Council Goals in FY 20/21



Adopt 2040 Comprehensive Plan –

Transportation System Plan (inclusive South Highway 97 Corridor Plan), Housing Needs Analysis, Buildable Lands Inventory, Economic Opportunities Analysis, and Airport Master Plan.



Skyline Village / HB 4079 Affordable Housing Pilot Project – Complete land use entitlements (e.g., survey, partition, environmental review, annexation and rezone); and select Master Developer.



Affordable Housing Programs & Policy – Develop programs, policies and strategies to assist in deploying incentives to encourage construction of a range of affordable housing types.



Conduct Council Policy Work Sessions on: Livability Codes, Homelessness, Affordable Housing and Neighborhood Commercial nodes.

DEPARTMENT URBAN RENEWAL

FY 20/21 Baseline Overview



OVERVIEW

Implements Redmond's Downtown Urban Renewal Plan. The purpose of the URA is to eliminate blight through strategic investments that leverage public and private partners through the deployment of tax increment financing.

DEPARTMENT SNAPSHOT

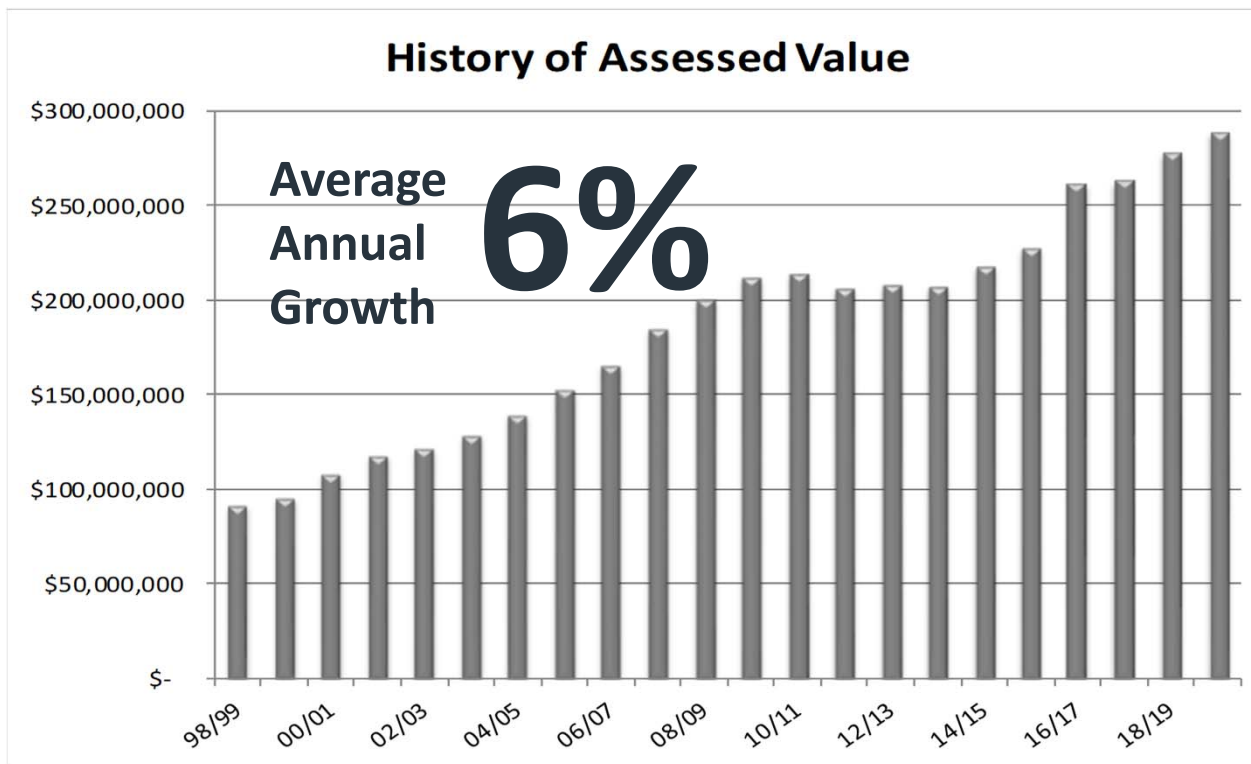
Program Manager	Chuck Arnold
Total FTE*	2.5
Total Budget	\$12.5 million

* Contracts with the City's Community Development Department (CDD)

KEY METRICS URBAN RENEWAL



TAX BASE GROWTH



**\$18
MILLION**

Since 2013, public investments have contributed to a \$81 million increase to tax base

WORK PLAN URBAN RENEWAL

Efforts to meet the City Council Goals in FY 20/21



- Complete Highway 97 Urban Renewal District feasibility study and bring forward for adoption.

- Assist business and property owners in the URA through property assistance programs.

- Oversee redevelopment of Old City Hall block into a public surface parking lot.

- Design and develop 4th & Evergreen site into public parking lot.

- Housing Works to redevelop 5th and Greenwood site into a 48-unit affordable housing project.

- Pursue partnerships in Mid-town and Medical District.



DEPARTMENT TRANSPORTATION

FY 20/21 Baseline Overview



Provides and maintains the public facilities necessary to allow drivers, cyclists and pedestrians to safely travel within city limits.

Fleet Services Division is also within the Transportation Fund.

Pavement Condition Index **82**

Vehicles & equipment maintained by dept. **500**

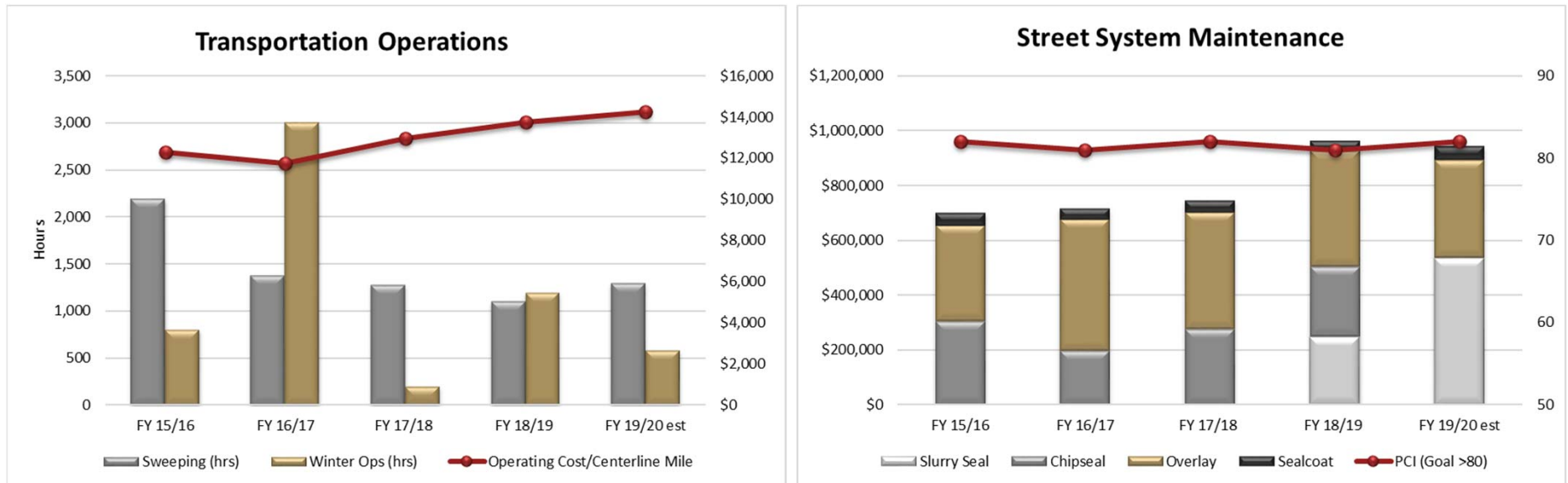
DEPARTMENT SNAPSHOT

Department Head	Bill Duerden
Division Mgrs.	Brad Haynes Scott Gibson
Total FTE*	22.5
Represented	16.0
Non-Represented	6.5
Total Operating Budget	\$6.4 million

* Includes 3.5 FTE in Public Works Administration

KEY METRICS TRANSPORTATION

FY 20/21 Baseline Overview



WORKPLAN TRANSPORTATION

Efforts to meet the City Council Goals in FY 20/21



- Maintain existing infrastructure. Valued at more than \$150 million, the street network is one of the City's largest and most used assets.
- Invest in infrastructure improvements that add value to our existing assets.
- Work with ODOT on planning efforts such as the TSP/CIP update, the Quarry Interchange and improvements to the South Highway 97 corridor.
- Proactive assessment and response to traffic safety concerns throughout the city.

DEPARTMENT PARKS & FACILITIES

FY 20/21 Baseline Overview



Develops and maintains the City's park system comprised of 26 developed parks, 3.8 miles of Dry Canyon Trail, 12 flush restrooms, more than 285 acres of undeveloped open space, and manages more than 150,000 square feet of facilities.

MAINTAINS

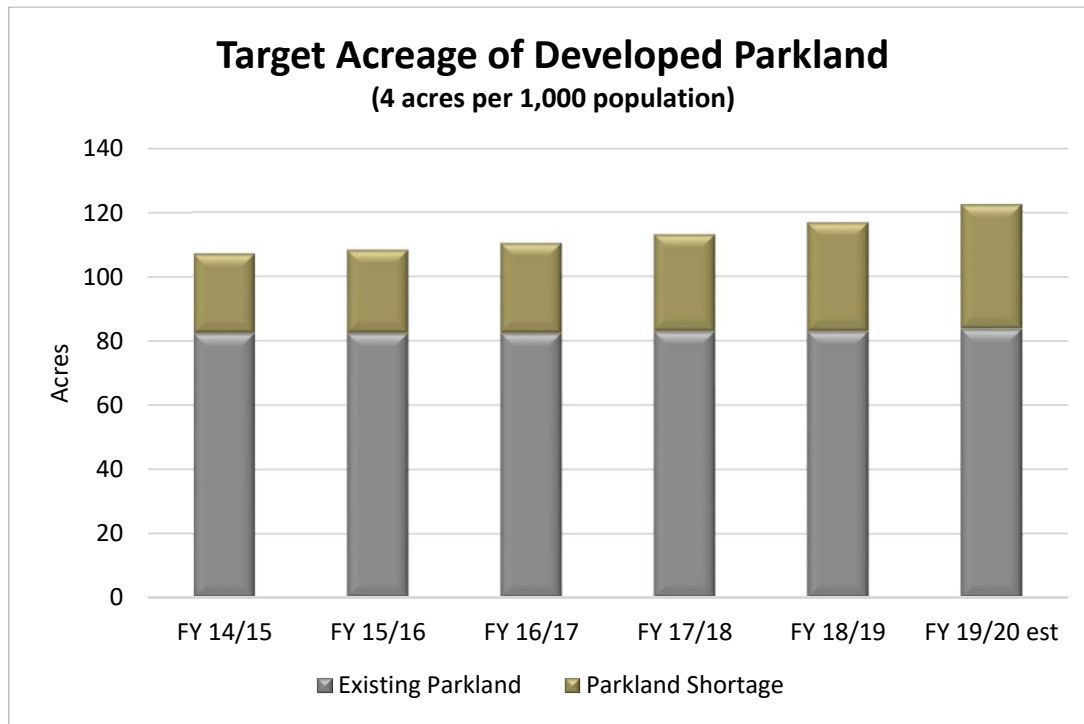
26 Developed Parks
285 Acres Open Space
20-Acre Cemetery
10 Public Facilities
700 Trees

DEPARTMENT SNAPSHOT

Department Head	Bill Duerden
Division Mgr.	Annie McVay
Total FTE	15
Represented	12
Non-Represented	3
Total Operating Budget	\$2.9 million

KEY METRICS PARKS & FACILITIES

FY 20/21 Baseline Overview



WORKPLAN PARKS & FACILITIES

Efforts to meet the City Council Goals in FY 20/21



- Preserve and enhance existing park assets.
- Pursue acquisition and/or development of park assets to achieve level of service goals.
- Engage community stakeholders during planning processes to ensure park improvements meet the user needs.
- Continue to develop a formal and proactive facilities maintenance program.



DEPARTMENT WATER

FY 20/21 Baseline Overview



OVERVIEW

Maintains and operates the City's seven potable water wells, six reservoirs and 180 miles of distribution piping to deliver high quality water to residential, commercial and industrial customers.

11,700
Water Accounts

24 Miles

Steel water mains
needing replacement

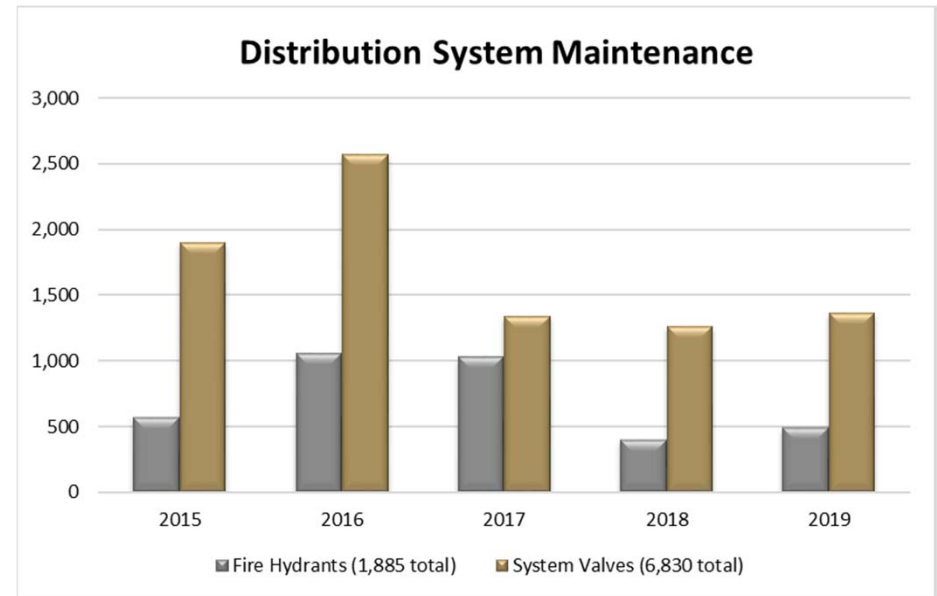
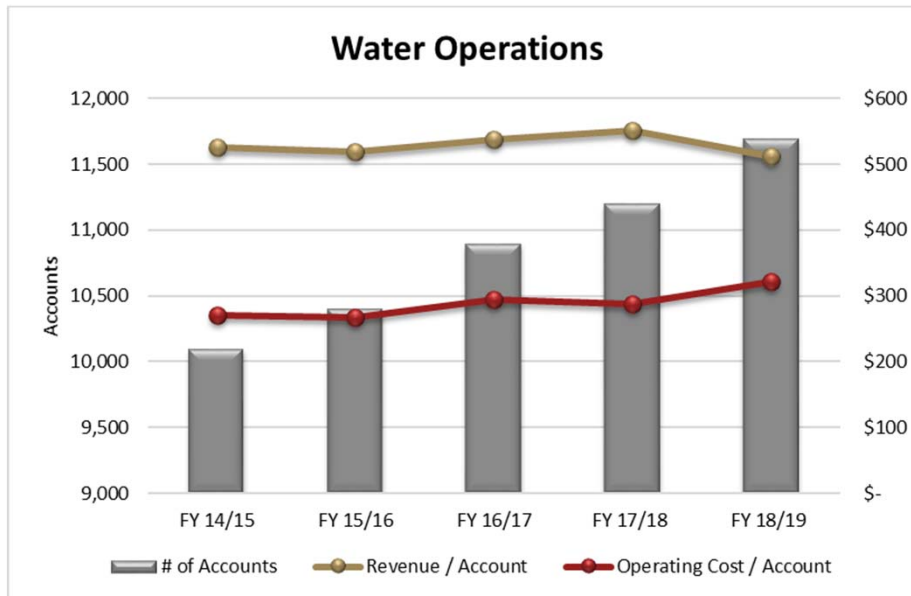
DEPARTMENT SNAPSHOT

Department Head	Bill Duerden
Division Mgr.	Josh Wedding
Total FTE	13.0
Represented	11.0
Non-Represented	2.0
Total Operating Budget	\$6.7 million



KEY METRICS WATER

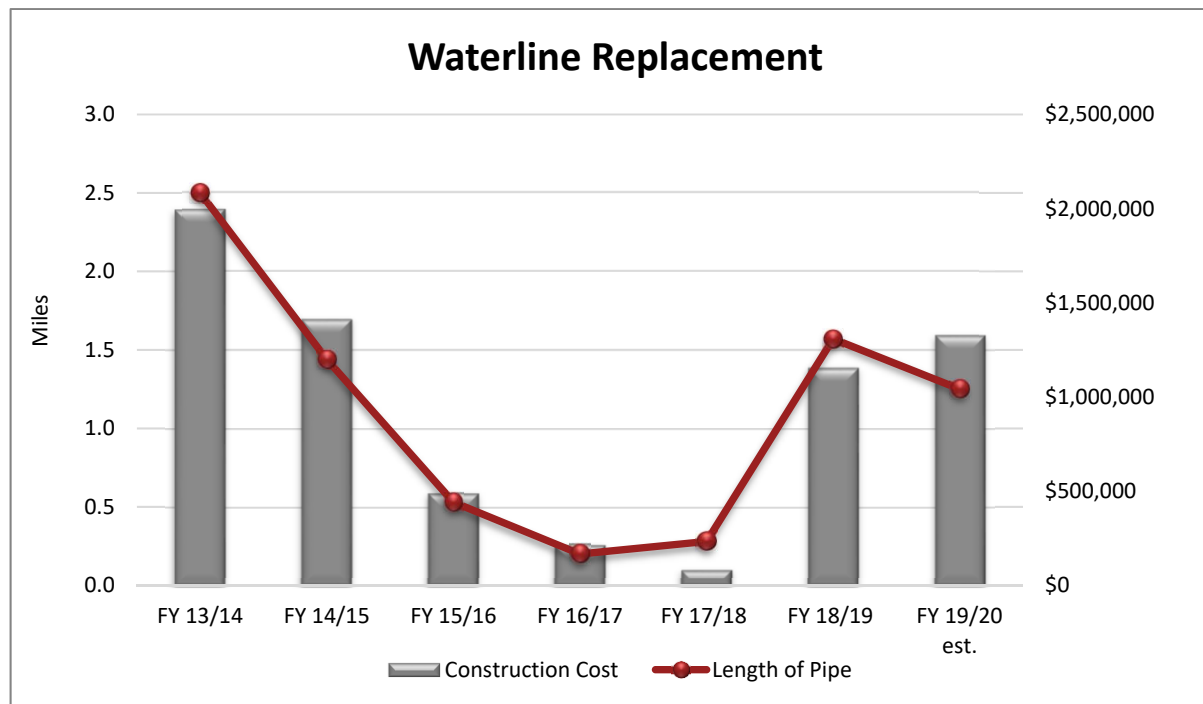
FY 20/21 Baseline Overview





KEY METRICS WATER

FY 20/21 Baseline Overview



**24
MILES**

of steel pipe currently
exceeds life expectancy,
and is in need of
replacement

WORKPLAN WATER

Efforts to meet the City Council Goals in FY 20/21



- Invest in existing infrastructure. About 24 miles of steel water mains are beyond their 50-year life expectancy with some approaching 80 years old.
- Construct South Redmond Water Facility and other infrastructure to keep pace with growth and to support southern residential and industrial areas. Update the Capital Improvement Plan, SDCs and user fee structure as appropriate.
- Complete replacement program for the Advanced Metering Infrastructure (AMI) system and its automated meter readers. Currently in second phase of project with about 5,200 of 9,000 meters replaced.

WORKPLAN WATER

Efforts to meet the City Council Goals in FY 20/21



- Emphasize preventative maintenance through focused efforts on a valve and fire hydrant program.
- Implement measures from the Water Management and Conservation Plan.
- Determine and implement risk and resiliency improvements necessary to meet federal requirements.

DEPARTMENT WASTEWATER

FY 20/21 Baseline Overview



Maintains and operates the 2.99 million gallons/day Wastewater Treatment Facility, 10 lift stations and 150 miles of collection piping. This treatment system is responsible for the safe conveyance of the City's industrial, commercial and residential wastewater, protecting the environment and human health.

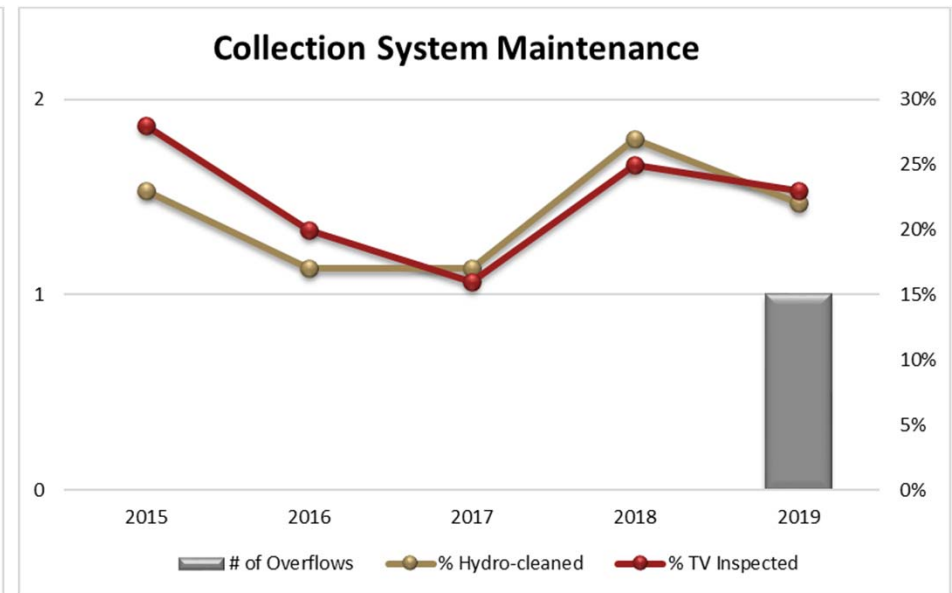
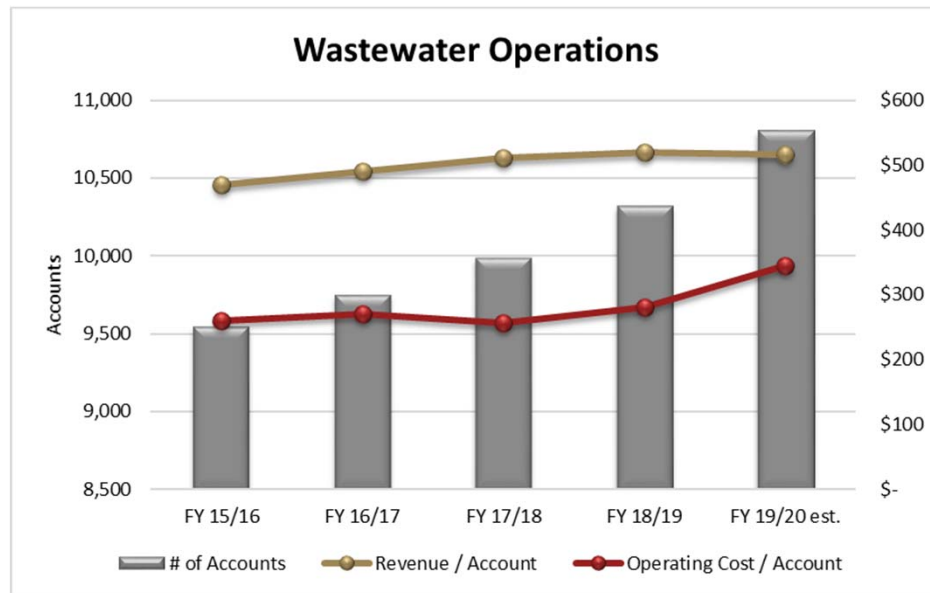
DEPARTMENT SNAPSHOT

Department Head	Bill Duerden
Division Mgr.	Ryan Kirchner
Total FTE	14.42
Represented	10.17
Non-Represented	4.25
Total Operating Budget	\$5.0 million



KEY METRICS WASTEWATER

FY 20/21 Budget Baseline Overview



WORKPLAN WASTEWATER

Efforts to meet the City Council Goals in FY 20/21



- Begin design of expanded treatment plant to keep pace with growth. Adjust SDCs as appropriate.
- Maintain infrastructure through proactive inspection and cleaning process. Replace aging treatment equipment.
- Invest in process and infrastructure improvements to allow for more cost effective operation of the plant and collection system.

DEPARTMENT STORMWATER

FY 20/21 Baseline Overview



Manages both the quantity and quality of stormwater runoff from public facilities in order to prevent local flooding and protect the quality of groundwater supplies. This is accomplished through operation/maintenance of 1,960 drywells and drill holes, 4,100 catch basins, 38 miles of pipe, and street sweeping 321 lane miles of city streets.

DEPARTMENT SNAPSHOT

Department Head	Bill Duerden
Division Mgr.	Ryan Kirchner
Total FTE	4.58
Represented	3.33
Non-Represented	1.25
Total Operating Budget	\$ 1.2 million



WORKPLAN STORMWATER

Efforts to meet the City Council Goals in FY 20/21

- Work with stakeholders to clarify residential lot stormwater retention requirements to avoid excessive post-development flooding.
- Monitor drywell and drill hole infiltration rates to determine timing of replacement.
- Invest in stormwater system improvement projects to address areas with legacy flooding issues.

DEPARTMENT AIRPORT

FY 20/21 Baseline Overview



OVERVIEW

Serves as Central Oregon's premier aviation facility. The Airport Fund provides resources for operations and capital improvements. This self-supporting fund does not rely on local taxes above and beyond fees paid by airport and airfield users.

Annual Passenger
Activity

1 M

Daily
Flights

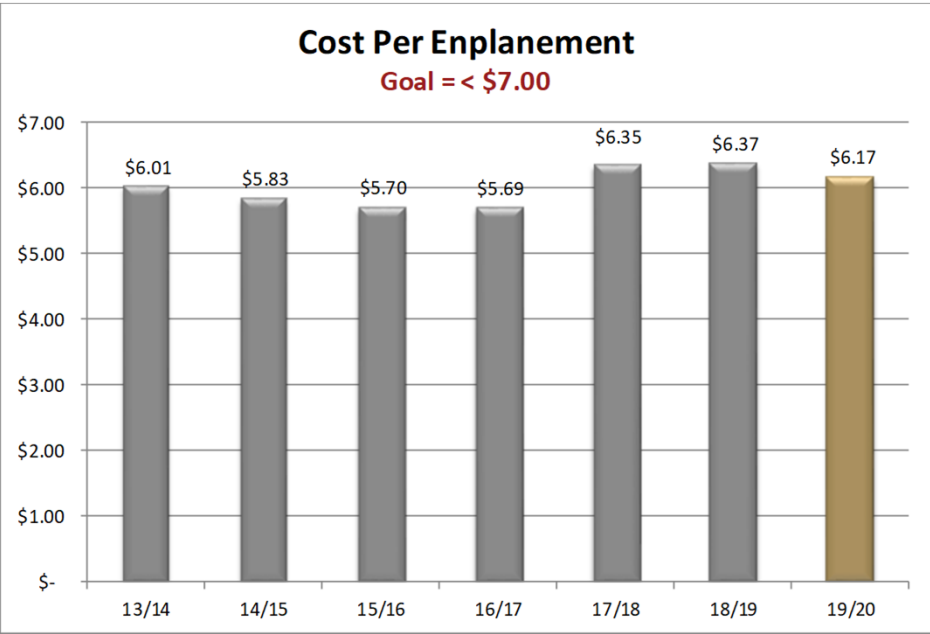
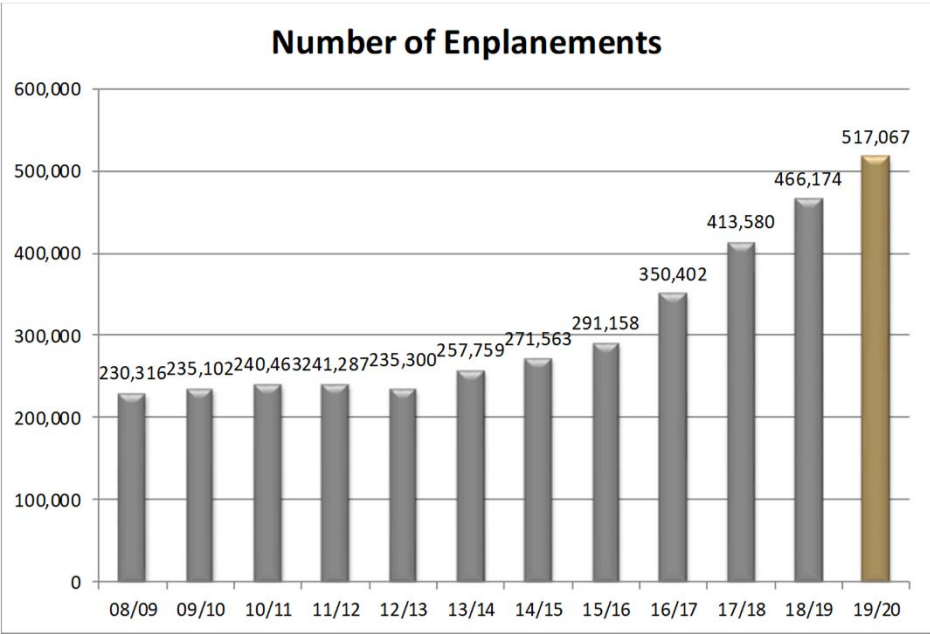
32

DEPARTMENT SNAPSHOT

Department Head	Zachary Bass
Total FTE	29
Represented	16
Non-Represented	13
Total Operating Budget	\$8.1 million

KEY METRICS AIRPORT

FY 2020/21 Baseline Overview



WORKPLAN AIRPORT

Efforts to meet the City Council Goals in FY 20/21



- Pursue State, FAA, and other funding for development, expansion and preservation of the Airport's physical facilities. Successfully obtain federal funding for the reconstruction of Taxiway Foxtrot and the upcoming major Terminal Expansion.
- Complete the Snow Removal Equipment (SRE) building and Quick Turn Around (QTA) rental car facility.
- Participate in the Central Oregon Air Service Team (COAST) to market the airport and the region to attract additional air service.

WORKPLAN AIRPORT

Efforts to meet the City Council Goals in FY 20/21



- Plan for physical improvements to airport facilities, increase amenities and enhance the customer experience.
- Work with regional economic development and tourism partners to create a sustainable air service development funding strategy that provides resources necessary to expand commercial air service.
- Market the airport as an asset to commercial aviation businesses other than passenger carriers.

DEPARTMENT GOLF

FY 20/21 Baseline Overview



OVERVIEW

Provides for the operations of the City-owned Juniper Golf Course which consists of an 18-hole championship course, practice facilities, golf shop, restaurant and special events venue. The fund covers the consolidated operating budget for the course and facility, fees for the management company, ongoing capital maintenance and the annual \$400,000 debt service payment associated with the original construction of the facility.

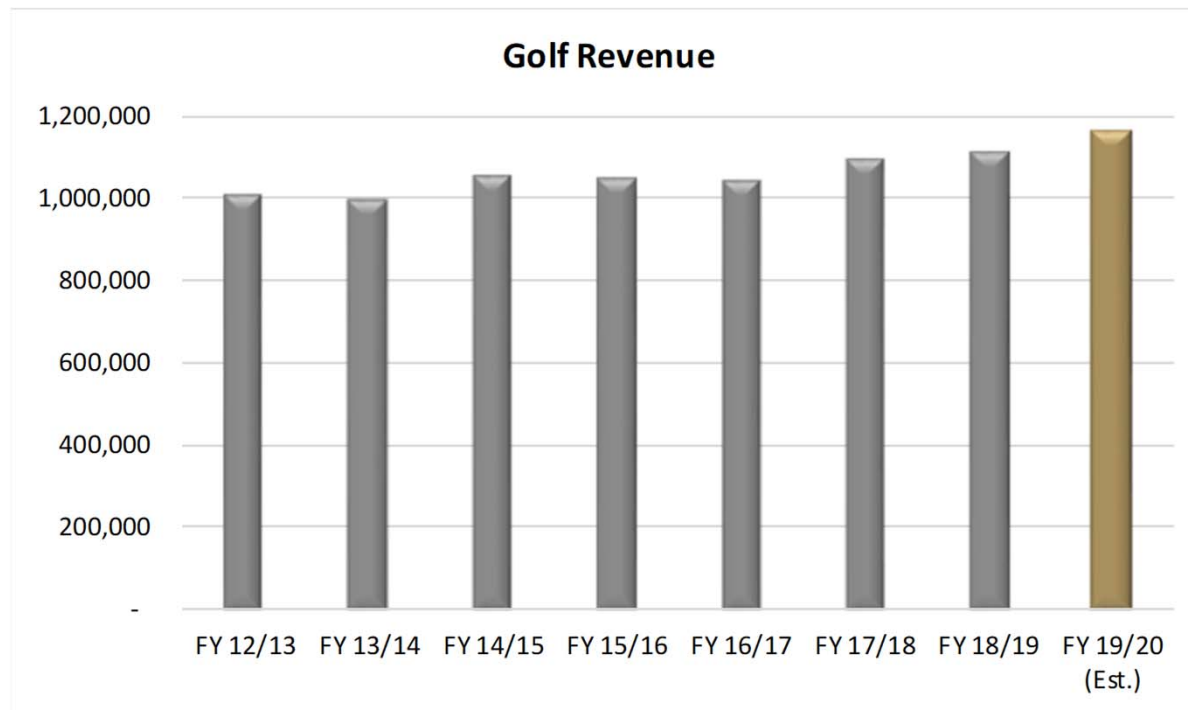
FUND SNAPSHOT

Management	Rob Malone CourseCo Inc.
Total Employees	9+ <i>seasonal</i>
Staff Liaison	Annie McVay
Total Operating Budget	\$2.0 million



KEY METRICS GOLF

FY 20/21 Baseline Overview



4%

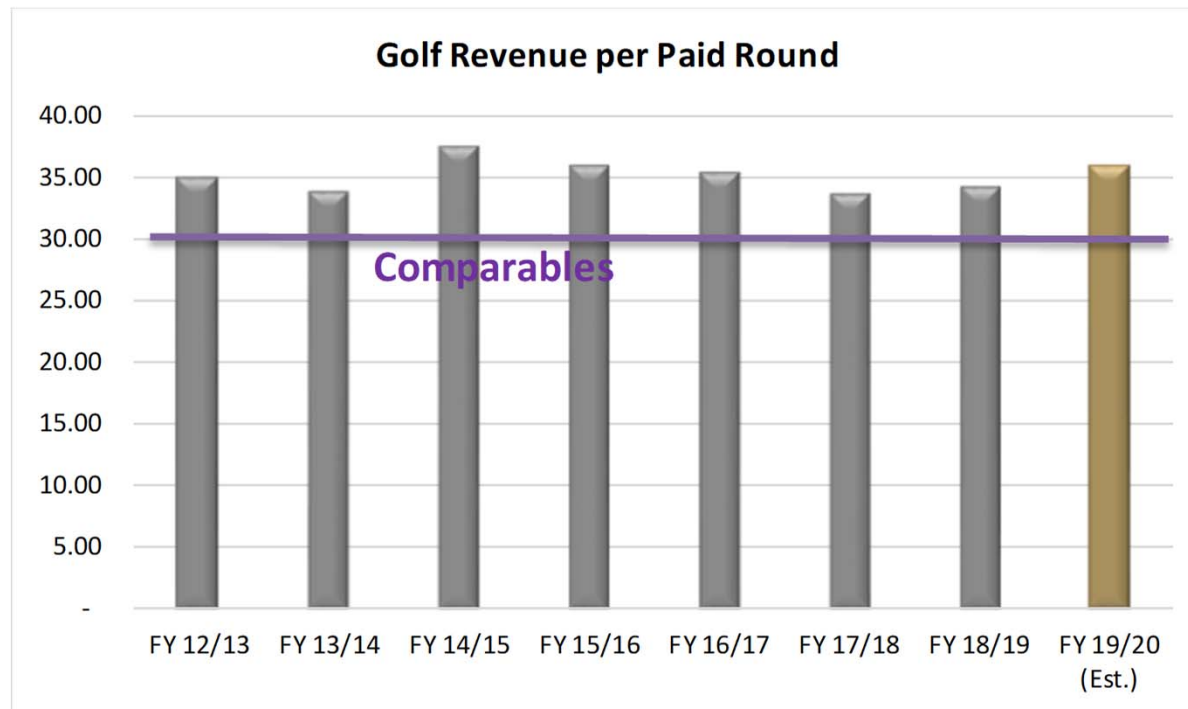
**Estimated increase in
golf revenue in 19/20**

Improving golf revenue typically is effective in increasing profitability given the relatively fixed nature of golf course expenses.



KEY METRICS GOLF

FY 20/21 Baseline Overview



5%

Increase in golf revenue per paid round estimated in 19/20

Compared to other regional public courses (2019 study), Juniper is yielding more golf revenue per round.

WORKPLAN GOLF

Efforts to meet the City Council Goals in FY 20/21



- Continue to grow golf revenue, increasing profitability
- Continue to help Juniper become a destination for both golf and non-golf users through customer service, a broader spectrum of events, and quality experience on and off the golf course.
- Position the Golf Fund for near-term capital maintenance needs
- Complete an event pavilion feasibility study and determine next steps (go/no go, financial structure, project timeline, contract renegotiation, etc.)





Central Services

DEPARTMENT SNAPSHOT	
Department Heads	Jason Neff Brooks Slyter Keith Leitz
Total FTE	16.75*
Represented	0.0
Non-Represented	16.75
Total Operating Budget	\$3.6 million

* Includes the City Mgr. and Communications Mgr.

Information Technology

DEPARTMENT SNAPSHOT	
Department Head	Heather Cassaro **
Total FTE	4.0
Represented	0.0
Non-Represented	4.0
Total Operating Budget	\$1.0 million

** Funded in Central Services

Engineering

DEPARTMENT SNAPSHOT	
Department Head	Mike Caccavano
Total FTE	10.0
Represented	4.0
Non-Represented	6.0
Total Operating Budget	\$1.8 million

Redmond 5-Year Capital Improvement Plan

5-Year CIP Summary 20-21				Projects > \$100K				Funding							
FY	Project	Origin	Description/Driver	ADA	TOTAL	T	W	WW	SW	P	UR	FAA/ CO	A	G	
2019-20	NW Hemlock: 19th-35th	TSP	Completes collector street with curbs, walks and storm drainage	✓	\$1,190,000										
2019-20	SW Pumice/SW Canal Roundabout		Existing traffic congestion, proposed development	✓	\$640,000										
2019-20	Annual ADA Projects	ADA	Ramp and sidewalk improvements in keeping with ADA Transition Plan	✓	\$170,000										
2019-20	S. Redmond Water Facility: S. Canal Blvd. Waterline (SW 30th-Badger)	WMP	Improves delivery of water from new booster pump station, reservoir and well		\$655,000										
2019-20	S. Redmond Water Facility: Well 8	WMP	Allows city to keep up with increasing demands		\$1,500,000										
2019-20	S. Redmond Water Facility: SW 43rd St. Waterline	WMP	Improves delivery of water from new booster pump station, reservoir and well		\$999,120										
2019-20	Stormwater Improvements		Alleviates flooding from rainstorms		\$526,000										
2019-20	Kalama Park Upgrade	PMP	Upgrades play equipment and paths	✓	\$150,000										
2019-20	New SRE Building	AMP	Provides needed storage for snow removal equipment		\$14,000,000										
2019-20	Quick Turn Around Car Rental Facility		Creates maintenance facility for airport rental car companies		\$8,200,000										
2019-20	Airport Parking Expansion		Provides additional spaces for peak usage		\$3,200,000										
2020-21	NW 10th: Quince-Canyon	TSP	Provides sidewalks for school and park access	✓	\$200,000										
2020-21	NE Hemlock: Reroute to NE 9th	TSP	Improves industrial collector	✓	\$1,000,000										
2020-21	NW 9th/NW Maple Traffic Signal	TSP	Traffic study shows immediate need	✓	\$500,000										
2020-21	Highway 126 Sidewalks: 27th to 35th			✓	\$200,000										
2020-21	Annual ADA Projects	ADA	Ramp and sidewalk improvements in keeping with ADA Transition Plan	✓	\$250,000										
2020-21	SW Kalama Ave. Waterline		Replaces old steel waterlines		\$240,000										
2020-21	Antler Reservoir Repiping	WMP	Eliminates un-needed booster pump and steel fire lines		\$270,000										
2020-21	S. Redmond Water Facility: Booster Pump Station	WMP	Provides water pressure to south Redmond including industrial area		\$4,355,000										
2020-21	S. Redmond Water Facility: 4 MG Water Reservoir	WMP	Improves performance of pump station and serves most of the city by gravity		\$7,000,000										
2020-21	Stormwater Improvements		Alleviates flooding from rainstorms		\$310,000										
2020-21	Quartz Park	PMP	Upgrades play equipment and paths	✓	\$1,500,000										
2020-21	Maple Avenue - Dry Canyon Staircase	PMP	Dry Canyon access		\$600,000										
2020-21	Taxiway F,E,H,N,K Rehabilitation	AMP	Improves pavement condition		\$7,000,000										
2020-21	4th/Evergreen Parking Lot	URP	Downtown parking		\$320,000										
2020-21	Old City Hall Parking Lot	URP	Downtown parking		\$1										
2021-22	S. Canyon: Highland-Quartz	TSP	Provides walks, replaces deteriorated pavement and steel waterlines	✓	\$980,000										
2021-22	SW Salmon/Odem Medo: 19th-Canal	TSP	Provides connectivity to Odem Medo signal and residential/highway access		\$1,381,550										
2021-22	SW Reservoir-Wickiup: 39th-Helmholtz	TSP	Improves substandard collector with bike lanes and walks and fixes storm problems	✓	\$1,350,000										
2021-22	SW 19th/SW Airport Way Roundabout	TSP	When warranted to improve safety and deal with congestion at SW 21st		\$800,000										
2021-22	Annual ADA Projects	ADA	Ramp and sidewalk improvements in keeping with ADA Transition Plan	✓	\$250,000										
2021-22	NW 4th: Elm-Hemlock		Replaces old steel waterlines	✓	\$674,600										
2021-22	NW Greenwood: 5th-Canal		Provides walks, replaces deteriorated pavement and steel waterlines	✓	\$414,600										
2021-22	Well 9 Drilling	WMP	Allow city to keep up with increasing demands		\$800,000										
2021-22	SW 13th/14th Waterlines		Replaces old steel waterlines		\$623,600										
2021-22	Stormwater Improvements		Alleviates flooding from rainstorms		\$325,000										
2021-22	Airport Terminal Expansion Phase 1	AMP	Capacity expansion		\$3,000,000										
2022-23	NE 9th: Antler-Hemlock	TSP	Provides turn lanes, bike lanes and sidewalks to upgrade industrial arterial	✓	\$1,365,000										
2022-23	NW Maple: 19th-27th	TSP	Upgrades to arterial standard with bike lanes and sidewalks	✓	\$866,000										
2022-23	SW 15th: Pumice-Quartz	TSP	Completes minor collector	✓	\$360,000										
2022-23	NW 7th: Antler-Fir		Provides walks, replaces deteriorated pavement and steel waterlines	✓	\$955,550										
2022-23	Annual ADA Projects	ADA	Ramp and sidewalk improvements in keeping with ADA Transition Plan	✓	\$250,000										
2022-23	Well 9 Pumphouse	WMP	Allow city to keep up with increasing demands		\$2,500,000										
2022-23	NW Cedar and Birch: 6th-10th	WMP	Provides walks, replaces deteriorated pavement and steel waterlines	✓	\$759,465										
2022-23	WPCF Improvements - Biosolids, Disinfection, New Orbal	WWMP	Significant upgrade to allow WPCF to accommodate growth		\$17,050,000										
2022-23	Stormwater Improvements		Alleviates flooding from rainstorms		\$325,000										
2022-23	Airport Terminal Expansion Phase 2	AMP	Capacity expansion		\$13,000,000										

Redmond 5-Year Capital Improvement Plan

5-Year CIP Summary 20-21			Projects > \$100K				Funding							
FY	Project	Origin	Description/Driver	ADA	TOTAL	T	W	WW	SW	P	UR	FAA/ CO	A	G
2023-24	NW 7th: Fir-Jackpine		Provides walks, replaces deteriorated pavement and steel waterlines	✓	\$949,300									
2023-24	NW 27th/NW Maple Roundabout	TSP	When warranted to improve safety and deal with congestion		\$1,200,000									
2023-24	SW Elkhorn/S. Canal Intersection Impr		When warranted, improves safety in school area	✓	\$2,000,000									
2023-24	NW 19th/NW Maple Traffic Signal	TSP	If warranted to improve safety	✓	\$500,000									
2023-24	SW Evergreen: 3rd-7th	URP	Downtown sidewalk improvements, waterline connection and pavement	✓	\$1,380,000									
2023-24	Annual ADA Projects	ADA	Ramp and sidewalk improvements in keeping with ADA Transition Plan		\$450,000									
2023-24	SW 25th St. Waterlines		Replaces old steel waterlines		\$1,063,000									
2023-24	NE Negus Way Sewer Lateral - Skyline Village	WWMP	Serves proposed Skyline Village affordable housing project		\$833,000									
2023-24	Stormwater Improvements		Alleviates flooding from rainstorms		\$325,000									
2023-24	Airport Terminal Expansion Phase 3	AMP	Capacity expansion		\$12,000,000									
2024-25	SE 9th: Antler-Highway 126	TSP	Provides turn lanes, bike lanes and sidewalks to upgrade industrial arterial	✓	\$1,635,000									
2024-25	Highway 126/SW 35th Traffic Signal	TSP	If warranted to improve safety		\$1,000,000									
2024-25	Annual ADA Projects	ADA	Ramp and sidewalk improvements in keeping with ADA Transition Plan		\$250,000									
2024-25	Old Town Steel Waterline Replacement	WMP	Replaces old steel waterlines		\$536,500									
2024-25	Stormwater Improvements		Alleviates flooding from rainstorms		\$300,000									
Origin (Designates the plan that identified the need for the project) TSP-Transportation System Plan WMP-Water Master Plan WWMP-Wastewater Master Plan AMP-Airport Master Plan URP-Urban Renewal Plan Maint-Maintenance		ADA -If checked, the project improves accessibility by filling sidewalk gaps, providing ramps or removing other barriers.		Funding (Box size represents the % of funding provided by each funding source) T-Transportation SDC, CIP and Pavement Maintenance Funds W-Water Capital Replacement and SDC Funds WW-Wastewater SDC and CIP Funds SW-Stormwater Fund P-Parks Fund UR-Urban Renewal Fund FAA/CO-Federal Aviation and Connect Oregon Grant Funding A-Airport Fund G-Other Grant Funds										